



August 31, 2016

The Honorable Tom Taylor
Chair, Metropolitan Atlanta Rapid Transit Overview Committee
614-A Coverdell Legislative Office Building
Atlanta, GA 30334

Dear Chairman Taylor:

MARTA is pleased to present our annual Report to the Metropolitan Atlanta Rapid Transit Overview Committee (MARTOC), prepared in accordance with the requirements established by Section 14A and 17G of the MARTA Act. This report contains information pertaining to the 2016 Fiscal Year, which covers the period from July 1, 2015 to June 30, 2016.

MARTA maintained its positive track in FY 2016, completing a 4th consecutive year with a balanced budget, a landmark achievement for the Authority. In addition, the implementation of our new service jurisdiction, Clayton County, continued throughout much of 2015. From patron surveys, media coverage, work with Clayton County elected officials and public input, all indications are that the roll out has been a great success. We are also happy to report that crime – a variable so often used *against* transit expansion – has been extremely low, with no major crimes having been reported since bus service commenced in March of 2015. In fact, to better maintain patron safety and security in Clayton County, and to help continue this low-crime trend, MARTA opened its very own Clayton police precinct in Morrow in January 2016.

MARTA experienced a groundbreaking session of the Georgia General Assembly by working with legislators on both sides of the aisle to pass SB 369. This bill authorizes the City of Atlanta to place referendum language on the November ballot asking voters to approve an additional half-penny on the dollar to fund, exclusively, MARTA expansion within the Atlanta city limits. We're happy to report at the writing of this transmittal letter that the City approved this action on June 20, and, on Election Day, Atlanta voters will decide for themselves what sort of transportation future they want for their city and the generations to follow. We'd like to take a moment here to thank the members of MARTOC who helped make this a reality.

In addition to our success with HB 369, we also wanted to remind MARTOC members that, as a result of General Assembly action in HB 264 passed during the 2014 legislative session, fundamental changes to the MARTA Board governance structure will take effect in January 2017. The bill reconstituted the MARTA Board so that beginning January 1, 2017, the Board will be composed of 13 voting members (4 DeKalb, 3 City of Atlanta, 3 Fulton County, 2 Clayton County, 1 Gubernatorial appointee and 2 non-voting members comprised of the Executive Director for the Georgia Regional Transit Authority (GRTA) and the Commissioner of the Georgia Department of Transportation (GDOT), for a total of 15 members).

The recently adopted MARTA FY2017 budget, as with last year, contains no fare increases for our customers and continues increased service levels on both bus and rail. The MARTA Transformation Initiative (MTI), our comprehensive plan to explore cost savings and/or improvements in 12 functional areas, has continued to advance. In fact, per the recommendations of the KPMG audit, the MARTA Board unanimously approved the outsourcing of MARTA Mobility, our paratransit service, in November of 2015.

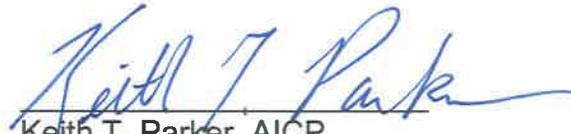
As required by the MARTA Act, verified copies of this report will be filed with MARTOC, the presiding officers of the State Senate and State House of Representatives, and the State Auditor, as well as the governing authorities of each county and the largest municipality in the area served by MARTA. It will be properly advertised, will be available at MARTA's principal office for public inspection, and will be posted on the Authority's website.

As Chair of the Board and General Manager/Chief Executive Officer of MARTA, we verify the contents of this report to be as accurate and complete as reasonably possible and in compliance with our understanding of the requirements of the above mentioned legislation. We have made every attempt to provide comprehensive information within this document. Should any additional information or clarification be required, please do not hesitate to contact us at 404-848-5313.

Sincerely,



Robert L. Ashe, III
Chair, Board of Directors



Keith T. Parker, AICP
General Manager/CEO

cc: Members, Metropolitan Atlanta Rapid Transit Overview Committee
Governor, State of Georgia
Lieutenant Governor, State of Georgia
Speaker, Georgia House of Representatives
Auditor, State of Georgia
Mayor, City of Atlanta
Members, Atlanta City Council
Chair, Clayton County Board of Commissioners
Members, Clayton County Board of Commissioners
CEO, DeKalb County
Members, DeKalb County Board of Commissioners
Chair, Fulton County Board of Commissioners
Members, Fulton County Board of Commissioners

REPORT VERIFICATION

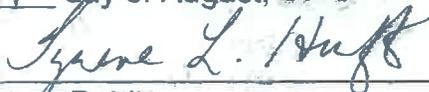
Personally appeared before me, the undersigned authority duly authorized to administer oaths, MR. ROBERT L. ASHE, III, Chair, Board of Directors of the Metropolitan Atlanta Rapid Transit Authority, and KEITH T. PARKER, AICP., General Manager/Chief Executive Officer, each of whom on oath individually deposes and says that the information set forth in the foregoing attached statement submitted pursuant to the requirements of Section 14A and 17G of the MARTA Act, as amended, is true and correct to the best of their knowledge and belief.

As to **MR. ROBERT L. ASHE, III:**



Mr. Robert L. Ashe, III
Chair, Board of Directors
Metropolitan Atlanta Rapid Transit Authority

Sworn to and subscribed before me this
29th day of August, 2016.



Notary Public Tyrene L. Huff
NOTARY PUBLIC
Fulton County, GEORGIA
As to **KEITH T. PARKER, AICP.**
My Commission Expires
September 18, 2018



Keith T. Parker, AICP
General Manager/CEO
Metropolitan Atlanta Rapid Transit Authority

Sworn to and subscribed before me this
29th day of August, 2016.



Notary Public Tyrene L. Huff
NOTARY PUBLIC
Fulton County, GEORGIA
My Commission Expires
September 18, 2018

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

FINANCIAL STATEMENTS

OPERATING AND CAPITAL CONSOLIDATED FINANCIAL STATEMENT

This report reflects a consolidated summary of the Statement of Operating Revenues and Expenses and the Statement of Capital Sources and Expenditures. This report is unaudited. Please see the following page for details on the referenced statements.

STATEMENT OF OPERATING REVENUES AND EXPENSES

This report includes all revenue and expenses that are considered operating items per the MARTA ACT. This report does not include any year-end reclassifications or adjustments that are routine to any year-end close-out. In addition, this report does not include any possible recommended adjustments from the external auditors; it is unaudited. This report is not meant to serve as MARTA's official financial statements. MARTA financial statements are prepared in accordance to Generally Accepted Accounting Principles. The referenced financial statements will be audited by an independent accounting firm and will be available in hard copy by December 2016.

STATEMENT OF CAPITAL SOURCES AND EXPENDITURES

This report reflects all sources of funds available to cover capital expenditures for fiscal year 2016. It also details all capital expenditures, bond debt and related bond costs covered under the sources of funds. This report does not include any year-end reclassifications or adjustments that are routine to any year-end close-out. In addition, this report does not include any possible recommended adjustments from the external auditors; it is unaudited. This report is not meant to serve as MARTA's official financial statements. MARTA financial statements are prepared in accordance to Generally Accepted Accounting Principles. The referenced financial statements will be audited by an independent accounting firm and will be available in hard copy by December 2016.

Metropolitan Atlanta Rapid Transit Authority
Operating and Capital Consolidated Financial Statement
June 30, 2016
(Unaudited)

Operating Revenue	\$ 465,306,000
Capital Funding	439,114,000
Total Operating Revenue and Capital Funding	<u><u>\$ 904,420,000</u></u>
Operating Expenses	\$ 425,288,000
Capital Expenditures	315,970,000
Total Operating Expenses and Capital Expenditures	<u><u>\$ 741,258,000</u></u>

Metropolitan Atlanta Rapid Transit Authority
Statement of Operating Revenues and Expenses
June 30, 2016
(Unaudited)

Revenues:

Operating Sales Tax	\$ 196,482,000
Passenger Revenue	138,246,000
Ad Valorem Tax	23,260,000
Station Parking	3,113,000
Lease Income	18,165,000
Federal Assistance	74,510,000
Other Operating Revenue	11,530,000

Total Operating Revenues

\$ 465,306,000

Expenses:

Salaries	\$ 248,611,000
Benefits	125,174,000
Contractual Services	43,548,000
Materials & Supplies	39,135,000
Other Operating Expenses	15,061,000
Casualty & Liability	5,753,000
Other Non-Operating/ Misc	5,186,000
Inventory Adjustments	495,000
Expense Allocated to Capital Projects	(57,675,000)

Total Operating Expenses

\$ 425,288,000

Metropolitan Atlanta Rapid Transit Authority
Statement of Capital Sources and Expenditures
June 30, 2016
(Unaudited)

Capital Sources:

FY16 Beginning Capital Balance	\$ 96,199,000
Sales Tax	202,054,000
Financing Baseline Program	99,600,000
Investment & Other Income	534,000
Federal Capital Assistance	40,715,000
State Capital Grants	12,000

Total Capital Sources

\$ 439,114,000

Capital Expenditures:

Capital Programs	
Vehicles	\$ 19,070,000
Facilities & Stations	36,239,000
Maintenance of Way	3,694,000
Systems	84,194,000
Non-Asset	22,071,000

Total Capital Programs

\$ 165,268,000

Bond Debt and Other Bond Costs

\$ 150,702,000

Total Expenditures

\$ 315,970,000

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

INCREASES OF EXISTING BOARD APPROVED CONTRACTS

There were six increases of existing contracts during the 2016 Fiscal Year.

**INCREASES OF EXISTING BOARD APPROVED CONTRACTS
(JULY 1, 2015 THROUGH JUNE 30, 2016)**

SUPPORTING DETAILS

Payee	Sol #	Purpose	Previous Value	Adjustment Amount	New Value	Justification	Dept
Schindler Elevator Corporation	B19655	Elevator and Escalator Maintenance Services	\$26,929,666	\$5,718,708	\$32,648,374	In order to maintain uninterrupted elevator and escalator services pending the award of a new contract, extending the contract term for twelve (12) months and increasing the contract funding in the amount of \$5,718,708	Operations
AECOM Technical Services, Inc., Parson Brinkerhoff, Nelson/Nygaard Consulting Associates, Inc., HNTB Corporation, Haddow & Company, Greystone Management Solutions, and Newmark Grubb Knight Frank	P27818	Planning and Technical Services	\$16,600,000	\$5,000,000	\$21,600,000	Pursuant to the Authority's Board approved initiative for long range transit services in Clayton, the Planning Department prepared to initiate the Clayton High Capacity Transit Study. Advanced planning for Clayton's high capacity was not forecasted during contract execution and thus was not included in the PTA contract award amount executed July 2013.	Planning
Canon Business Solutions	B22643	Lease and Service for Multi-Functional Peripherals (MFP) Photocopier	\$1,177,857	\$250,000	\$1,427,857	The Authority originally planned to replace the contract utilizing a State of GA Contract. The state of GA contract award was delayed and the Authority elected to award a contract after a competitive solicitation process. An extension of time and additional funds are required for continued service.	Technology
Public Facilities and Services, Inc.	L31944	Restroom Monitoring and Maintenance Services	\$177,900	\$164,624	\$342,524	The Agreement is modified in order to maintain uninterrupted service at Lindbergh Center Station and to add services at up to two (2) additional rail stations at Decatur and East Point Stations.	Operations
Cherry, Bekaert & Holland, LLP	P26298	Annual Financial and Single Audits for Fiscal Years 2012 through 2016	\$1,055,500	\$300,000	\$1,355,500	In order to maintain the consistent services until a new Contract is awarded a request for \$300,000.00 of additional funds to extend the existing Contract to June 24, 2018 is required.	Audit
Cintas Corporation and Enterprise Uniforms II, Inc.	B22231	Authority-wide Uniforms	\$3,771,250	\$187,500	\$3,958,750	With no option year remaining additional funding of \$900,000 and a 12 month extension of the Contract term are required to continue the Contract without a lapse in services until a replacement Contract is awarded.	Operations

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

PAYMENT AND CONTRACTS \$20,000 OR MORE

The report lists all entities and the total amount paid to them by MARTA during the fiscal year for contracts \geq \$20,000.

Entities who received less than \$20,000 in total for the year are also excluded from the report.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
 PAYMENTS AND CONTRACTS \$20,000 OR MORE
 (FOR THE PERIOD OF JULY 1, 2015 THROUGH JUNE 30, 2016)

Name	Purpose	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE	TOTAL PAID IN FY 16
A CUSTOMER'S POINT OF VIEW, INC.	MARTA'S MYSTERY CUSTOMER PROGRAM	P34580	7/22/2015	1 Year w (2) 1 Year Options	\$ 318,000		\$ 93,275	\$ 93,275
ABB, INC.	SOLID STATE RELAYS					\$ 61,878		\$ 61,878
ABEL SOLUTIONS, LLC	TOGETHER NINTEX WORKFLOW (ENT) AND NINTEX FORMS (STD) PREMIUM RENEWAL					\$ 22,150		\$ 22,150
ACCESS SECURITY PARKING INTEGRATED SOLUTIONS, LLC	MAINTENANCE OF PARKING CONTROL EQUIPMENT	Q34141	11/10/2014	1 Year	\$ 90,624		\$ 89,297	\$ 51,964
ADCAP NETWORK SYSTEMS	HARDWARE AND SOFTWARE MAINTENANCE FOR CISCO EQUIPMENT (STATE OF GA CONTRACT NO. SWC 99999-SPD-T20120501-0006)	P35597	4/10/2015	1 Year	\$ 63,232		\$ 63,232	\$ 63,232
ADCAP NETWORK SYSTEMS	CISCO MASTER AGRMT. FOR SOFTWARE, HARDWARE, AND LIC. MAINTENANCE UTILIZING STATE CONTRACT	P36322	12/1/2015	3 Years w (2) 1 Year Options	\$ 3,000,000		\$ 513,440	\$ 513,440
ADVANCE DISPOSAL SERVICES OF ATLANTA	PROCUREMENT OF REFUSE AND REMOVAL SERVICES	B22176	7/6/2011	3 Years w (2) 1 Year Options	\$ 948,510		\$ 882,691	\$ 866,319
ALLAN VIGIL FORD	NON-REVENUE ADMINISTRATIVE VEHICLES	B35234	9/2/2015	6 Months	\$ 1,298,461		\$ 1,298,461	\$ 1,298,461
ALLAN VIGIL FORD	XLT EXPLORERS					\$ 164,595		\$ 164,595
ALLIANCE BUS GROUP, INC.	PROCUREMENT OF NINETY-FOUR (94) PARATRANSIT LIFT VANS	P31610	4/9/2014	10 months	\$ 8,227,312		\$ 8,226,730	\$ 1,285,971
ALLISON & PARTNERS	TRANSIT FUNDING COMMUNICATIONS ENGAGEMENT	L37213	1/18/2016	90 Days	\$ 40,375		\$ 40,375	\$ 40,375
ALLSTEEL, INC.	PROCUREMENT OF FURNITURE FOR THE BRADY MOBILITY FACILITY	P35384	5/7/2015	60 Days	\$ 324,456		\$ 133,153	\$ 133,153
ALSTOM SIGNALING, INC.	TRAIN CONTROL AND SCADA SYSTEM UPGRADE	P15120	12/6/2010	5 Years w (2) 5 Year Options	\$ 142,891,001		\$ 60,311,153	\$ 11,807,968
ANALYSTS, INC.	ENGINE FLUID ANALYSIS SERVICES	B30149	11/4/2013	3 Years w (1) 1 Year Option	\$ 115,552		\$ 66,060	\$ 24,425.10
APOLLO VIDEO TECHNOLOGY	VEHICLE SECURITY CAMERA SYSTEM	P23113	3/5/2012	54 Months	\$ 17,070,769		\$ 15,345,578	\$ 1,565,305
APOLLO VIDEO TECHNOLOGY	APOLLO/SIERRA WIRELESS FOR THE INSTALLATION AND CONFIGURATION OF 50 T-MOBILE SIM CARDS					\$ 21,240		\$ 21,240
ARCHER WESTERN CONSTRUCTION, LLC	DESIGN-BUILD BRADY MOBILITY FACILITY	P22221	8/6/2012	3 Years	\$ 40,116,369.00		\$39,387,589.59	\$13,222,025.38
ARCHER WESTERN CONSTRUCTION, LLC	TUNNEL VENTILATION SYSTEM REHABILITATION AND RENEWAL	P28659	6/15/2015	2,192 Days	\$ 165,000,000		\$ 8,246,577	\$ 8,246,577
ARCHER-WESTERN CONTRS LTD	BUCKHEAD STATION, NORTH ENTRANCE AND PEDESTRIAN BRIDGES	B15611		600 Days			\$ 19,165,371	\$ 1,097,830
ARS MECHANICAL, LLC	HVAC SERVICES FOR MARTA HEADQUARTERS COMPLEX	B22366	10/17/2011	2 Years w (3) 1 Year Options	\$ 1,303,875		\$ 1,065,200	\$ 214,798
ASCENTTRA, LLC	THREAT AND VULNERABILITY ASSESSMENT TRAINING AND EXERCISE	P35742	5/28/2015	3 Years and 9 Months	\$ 4,184,613		\$ 801,514.00	\$ 634,469
ASK REPLY, INC.	B2GNOW SOFTWARE	P34009	7/11/2014	1 Year	\$ 91,910		\$ 91,910	\$ 25,008
ASK-INNTAG, LLC	MARTA CONTACTLESS SMART CARD FARE MEDIA	B25444	8/6/2012	2 Years w (3) 1 Year Options	\$ 6,033,000		\$ 3,687,765	\$ 452,115
ASK-INNTAG, LLC	MARTA'S CONTACTLESS SMART CARD FARE MEDIA (EXTENDED USE)	B32538	10/19/2015	2 Years w (3) 1 Year Options	\$ 6,033,000		\$ 1,688,880	\$ 1,688,880
AT&T	VOICE AND DATA TELECOMMUNICATION SERVICES	P23964	10/19/2015	2 Years w (1) 2 Year Option	\$ 6,853,080		\$ 4,930,044	\$ 850,088
ATSALIS BROTHERS PAINTING CO.	COATING REHABILITATION OF CS115 & CS310 AERIAL STRUCTURES	B24418	8/12/2013	425 Days	\$ 3,015,761		\$ 2,863,261	\$ 80,062
AVS/CONSULTING DBA STONE, MCELROY & ASSOCIATES	POLICE PSYCHOLOGICAL ASSESSMENT SERVICES	Q31756-A	4/11/2014	3 Years	\$ 186,650		\$ 142,880	\$ 65,180
BEST BUY FOR BUSINESS	APPLE IPAD & ACCESSORIES					\$ 32,602		\$ 32,602
BIG BELLY SOLAR, INC.	BULIDING SUPPORT					\$ 46,434		\$ 46,434
BOMBARDIER TRANSPORTATION N.A.	WAYSIDE WORKER PROTECTION TRACKSAFE PHASE II	P36027	6/4/2015	24 Months	\$ 4,704,294		\$ 258,881	\$ 258,881
BRIDGESTONE AMERICAS TIRE OPERATIONS, LLC	BUS TIRE LEASE AND SERVICE	B16420	9/8/2009	5 Years and 4 Months	\$ 12,574,724		\$ 12,370,098	\$ 1,900,355

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
 PAYMENTS AND CONTRACTS \$20,000 OR MORE
 (FOR THE PERIOD OF JULY 1, 2015 THROUGH JUNE 30, 2016)

Name	Purpose	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE	TOTAL PAID IN FY 16
BRIDGESTONE AMERICAS TIRE OPERATIONS, LLC	PROCUREMENT OF BUS TIRE LEASE AND SERVICES	B36296	2/9/2016	3 Years w (2) 1 Year Options	\$ 10,994,676		\$ 457,770	\$ 457,770
BROWN & BROWN INC. DBA AMERSYS	WORKERS' COMPENSATION MANAGED CARE ORGANIZATION (MCO)	P29319	2/6/2014	1 Year w (4) 1 Year Options	\$ 1,555,146		\$ 673,601	\$ 273,976
BUREAU VERITAS NORTH AMERICA, INC.	SAFETY, HEALTH, AND INDUSTRIAL HYGIENE PROFESSIONAL A/E SERVICES	A/E 24109	4/10/2013	5 Years w (5) 1 Year Options	\$ 7,000,000		\$ 2,234,180	\$ 977,586
BUSINESS INTERIORS BY STAPLES	PROFESSIONAL SERVICES TO COORDINATE, DELIVER, AND INSTALL FURNITURE FOR MARTA'S BRADY FACILITY	L35854	6/4/2015	90 Days	\$ 52,030		\$ 32,090	\$ 32,090
BYTEMARK INC	MOBILE TICKETING SYSTEM (PILOT)	P34151	12/1/2015	6 Months w (1) 3 Month Option	\$ 80,000		\$ 53,332	\$ 53,332
CADUCEUS OCCUPATIONAL MEDICINE	OCCUPATIONAL MEDICAL SERVICES	P23871	7/9/2012	3 Years w (2) 1 Year Options	\$ 1,330,969		\$ 754,680	\$ 228,527
CANON FINANCIAL SERVICES, INC.	MULTI-FUNCTIONAL PERIPHERALS (MFP) PHOTOCOPIER LEASE/MAINTENANCE SERVICES	B22643	5/9/2011	4 Years and 9 Months	\$ 1,498,857		\$ 1,330,777	\$ 263,663
CANON SOLUTIONS AMERICA, INC.	LEASE/MAINTENANCE OF DIGITAL EQUIPMENT FOR PRINT SHOP	B24547	4/1/2012	5 Years w no options	\$ 737,368		\$ 501,204	\$ 152,257
CANON SOLUTIONS AMERICA, INC.	DUPLO DC-616 PRO SLITTER/CUTTER/CREASER					\$ 20,813		\$ 20,813
CARDNO ATC	GEOTECHNICAL ENGINEERING AND CONSTRUCTION MATERIALS TESTING SERVICES		7/1/2008	5 Years w (5) 1 Year Options	\$ 4,500,000		\$ 1,316,081	\$ 105,999
CARLETON LIFE SUPPORT SYSTEMS, INC.	TELEMAX EOD ROBOT	P35779	8/27/2015	120 Days	\$ 599,929		\$ 599,929	\$ 599,929
CDW GOVERNMENT, INC.	IT FIBER OPTIC CABLE & CONNECTORS					\$ 31,012		\$ 31,012
CDW GOVERNMENT, INC.	CABLES					\$ 40,473		\$ 40,473
CDW GOVERNMENT, INC.	MICROSOFT-DELL EQUIP					\$ 89,936		\$ 91,256
CDW GOVERNMENT, INC.	CISCO HARDWARE & SUPPORT					\$ 31,437		\$ 31,437
CENTENNIAL CONTRACTORS ENTERPRISES	LAREDO BUS FACILITY SECURITY ACCESS UPGRADES	B24310	8/12/2013	435 Days	\$ 935,706		\$ 908,020	\$ 37,089
CENTENNIAL CONTRACTORS ENTERPRISES	JOB ORDER CONTRACT	B27665	5/13/2013	1 Year w (4) 1 Year Options	\$ 25,000,000		\$ 9,007,375	\$ 3,977,926
CHERRY, BEKAERT & HOLLAND, LLP	ANNUAL FINANCIAL AND SINGLE AUDITS FOR FISCAL YEARS 2012 THROUGH 2016	P26298	6/11/2012	1 Year w (4) 1 Year Options	\$ 1,355,500		\$ 820,000	\$ 238,500
CINTAS CORPORATION	PROCUREMENT OF AUTHORITY WIDE UNIFORMS	B22231	3/7/2011	1 Year w (4) 1 Year Options	\$ 3,018,507		\$ 2,344,423	\$ 493,819
CINTAS FIRE PROTECTION	PREVENTIVE MAINT. & REPAIR SVC FOR BUS FIRE SUPPRESSION & GAS DETECTION SYSTEMS	B28049	6/10/2013	2 Years w (1) 1 Year Option	\$ 1,486,006		\$ 1,485,798	\$ 112,530
CINTAS FIRE PROTECTION	MAINTENANCE & REPAIR OF BUS FIRE SUPPRESSION SYSTEMS	B35191	11/23/2015	2 Years w (1) 1 Year Option	\$ 3,056,226		\$ 248,530	\$ 248,530
CIRCUIT BREAKER SALES CO. INC.	REPAIR/RECONDITON CIRCUIT BREAKERS					\$ 67,500		\$ 67,500
CITRIX SYSTEMS, INC.	CITRIX RENEWAL					\$ 22,568		\$ 22,568
CITY ELECTRIC SUPPLY	LIGHT POLES					\$ 25,060		\$ 25,060
CITY ELECTRIC SUPPLY	ELECTRICAL FIXTURES					\$ 146,500		\$ 146,500
CITY ELECTRIC SUPPLY	RE-BID:LIGHTING FIXTURES					\$ 180,284		\$ 194,809
CLEVELAND ELECTRIC COMPANY	AC TRACK CIRCUIT UPGRADE AND TRAIN ALERT LIGHTS PH. 2	B12225	11/23/2011	3 Years	\$ 12,189,544		\$ 11,583,287	\$ 686,021
CLEVELAND ELECTRIC COMPANY	CNG PROTECTION SYSTEM UPGRADE	B24337	8/12/2013	330 Days	\$ 5,733,026		\$ 5,082,237	\$ 591,395
CLEVELAND ELECTRIC COMPANY	AVONDALE YARD GAP BREAKER STATION (EEX) EQUIPMENT REPLACEMENT	B28941	9/17/2014	365 Days	\$ 1,728,347		\$ 1,167,762	\$ 1,099,125
CLEVELAND ELECTRIC COMPANY	AUDIO VISUAL INFORMATION SYSTEM UPGRADE (AVIS)	P24348	9/17/2014	60 Months	\$ 93,342,238		\$ 784,357	\$ 784,357
CLEVELAND ELECTRIC COMPANY	AC TRACK CIRCUIT UPGRADE	P35894	7/15/2015	1 Year	\$ 1,323,370		\$ 106,555	\$ 38,001
COMPLIANCEPOINT, INC	PROFESSIONAL SERVICES OF A CERTIFIED QUALITY SECURITY ASSESSOR	Q34346-A	1/27/2015	1 Year	\$ 54,000		\$ 69,000	\$ 69,000

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
 PAYMENTS AND CONTRACTS \$20,000 OR MORE
 (FOR THE PERIOD OF JULY 1, 2015 THROUGH JUNE 30, 2016)

Name	Purpose	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE	TOTAL PAID IN FY 16
CONFIDEX, INC.	MARTA'S CONTACTLESS SMART CARD FARE MEDIA (LIMITED USE)	B32538	10/19/2015	2 Year w (3) 1 Year Options	\$ 4,530,070		\$ 658,934	\$ 658,934
CONVERGINT TECHNOLOGIES, LLC	PROFESSIONAL SERVICES FOR GENETEC SECURITY CENTER MIGRATION TO 5.2	Q34347	10/13/2015	30 Days	\$ 158,295		\$ 86,000	\$ 86,000
CONVERGINT TECHNOLOGIES, LLC	C-CURE RENEWAL					\$ 23,375		\$ 23,375
COOPER & COMPANY GENERAL CONTRACTORS, INC.	INTERGRATED OPERATIONS CENTER (IOC)	B21196	3/5/2012	463 Days	\$ 20,116,181		\$ 18,865,025	\$ 57,461
CUBIC TRANSPORTATION SYSTEMS	AUTOMATIC FARE COLLECTION SYSTEM SOFTWARE, HARDWARE SUPPORT AND PROFESSIONAL SERVICES	B21262	10/1/2010	3 Year w (1) 3 Year Option	\$ 39,097,441		\$ 32,834,925	\$ 4,830,498
CUBIC TRANSPORTATION SYSTEMS	COBB COUNTY TRANIST FLEX ROUTE FARE TABLE CHANGES	L34589	1/29/2015	3 Weeks	\$ 21,986		\$ 21,986	\$ 21,986
CUBIC TRANSPORTATION SYSTEMS	MARTA BREEZE VENDING MACHINE SOFTWARE MODIFICATION	P33523	8/22/2014	24 Weeks	\$ 316,537		\$ 316,537	\$ 316,537
CUBIC TRANSPORTATION SYSTEMS	BREEZE FARE COLLECTION SYSTEM FOR THE ATLANTA STREETCAR	P34141	4/23/2014	1 Year and 9 Months	\$ 362,628		\$ 362,628	\$ 253,840
CUMMINS POWER SOUTH	PROCUREMENT OF NEW CUMMINS ENGINE EXCHANGE PROGRAM	B35825	8/6/2015	2 Years	\$ 4,116,457		\$ 2,445,020	\$ 2,445,020
CUMMINS POWER SOUTH	IN-FRAME ENGINE OVERHAUL					\$ 28,054		\$ 28,046
CUMMINS POWER SOUTH	IN FRAME ENGINE OVERHAUL					\$ 42,212		\$ 42,234
CUMMINS POWER SOUTH	IN FRAME ENGINE OVERHAUL					\$ 22,481		\$ 22,483
DELL MARKETING L.P.	DELL EQUIPMENT					\$ 72,552		\$ 72,552
DEVELOPMENT PLANNING & FINANCING GROUP, INC.	ON-CALL TOD CONSULTANT SERVICES	L35713	5/59/15	1 Year w (2) 1 Year Options	\$ 100,000		\$ 87,988	\$ 87,988
DIXIE CONSTRUCTION PRODUCTS	RACKS TO BE INSTALLED ON VANS					\$ 49,932		\$ 49,932
DUO SECURITY, INC.	MARTA SECURITY TWO-FACTOR AUTHENTICATION	L35923	8/28/2015	1 Year	\$ 56,875		\$ 56,875	\$ 56,875
ENGHOUSE TRANSPORTATION, LLC	MAINTENANCE FOR TELEDRIVER 8.1.6 DRIVER MANAGEMENT SYSTEM	L35686	7/22/2015	2 Years	\$ 246,558		\$ 121,457	\$ 121,457
ENSCO RAIL, INC.	AUTOMATIC TRACK GEOMETRY MEASUREMENT TEST	B24369	6/11/2012	3 Years w (2) 1 Year Options	\$ 491,750		\$ 384,400	\$ 98,200
ENTERPRISE UNIFORMS II, INC.	PROCUREMENT OF AUTHORITY WIDE UNIFORMS	B22231	3/7/2011	1 Year w (4) 1 Year Options	\$ 1,818,217		\$ 1,685,328	\$ 1,665,182
ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC.	ESRI SOFTWARE MAINTENANCE RENEWAL					\$ 27,400		\$ 27,400
EPISERVER, INC.	SUPPORT RENEWAL & TRAINING					\$ 34,126		\$ 34,126
EXCEL ELECTRICAL TECHNOLOGIES,	SYSTEM WIDE TUNNEL LIGHTING UPGRADES	B19735	3/5/2012	1850 Days	\$ 9,082,894		\$ 6,339,572	\$ 1,289,527
EXCEL ELECTRICAL TECHNOLOGIES,	NORTH AVENUE STATION LOW VOLTAGE SWITCHGEAR REPLACEMENT	B28938	4/14/2015	365 Days	\$ 2,598,000		\$ 938,000	\$ 876,373
FASTENAL COMPANY	PROCUREMENT OF BUS AND RAIL FASTENERS	P35336	12/14/2015	1 Year	\$ 135,635		\$ 78,011	\$ 53,443
FEDRESULTS, INC.	TABLEAU DESKTOP					\$ 42,058		\$ 42,058
GAS SOUTH	MARTA NATURAL GAS SUPPLY	B35071	3/18/2015	24 Months	\$ 10,957,047		\$ 4,851,242	\$ 4,048,285
GC ELECTRICAL SOLUTIONS, LLC	LIGHTING FIXTURES					\$ 56,230		\$ 56,230
GCA SERVICES GROUP OF NORTH CAROLINA, INC.	FACILITY-WIDE JANITORIAL SERVICES	B20979	7/6/2011	2 Years w (3) 1 Year Options	\$ 2,732,962		\$ 2,197,552	\$ 341,310
GENERATOR GROUP, LLC	PROFESSIONAL SERVICES TO CONDUCT AN EXECUTIVE SEARCH FOR THE POSITION OF DIRECTOR OF BUS MAINTENANCE	L34127	8/5/2014	1 Year	\$ 84,000		\$ 77,842	\$ 52,842
GEORGIA PIEDMONT TECHNICAL COLLEGE	BUS OPERATOR COMMERCIAL DRIVERS LICENSE TRAINING	P27849	11/9/2012	3 Years	\$ 945,000		\$ 937,863	\$ 110,925
GEORGIA PIEDMONT TECHNICAL COLLEGE	TRANSIT OPERATOR TRAINING COURSES	P36059	2/1/2016	3 Years	\$ 600,000		\$ 11,213	\$ 105,838
GEORGIA STATE UNIVERSITY	PROFESSIONAL SERVICES TO PROVIDE SALES TAX FORECASTING	L34070	8/22/2014	2 Years	\$ 100,000		\$ 30,000	\$ 30,000

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
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GEORGIA STATE UNIVERSITY	PROFESSIONAL SERVICES FOR POLICE SERGEANT TESTING	L37480	3/25/2016	6 Months	\$ 46,110		\$ 46,110	\$ 46,110
GEORGIALINK PUBLIC AFFAIRS GROUP	PROFESSIONAL SERVICES FOR STATE LEGISLATIVE INIATITIVES	L36642	11/12/2015	8 Months	\$ 40,000		\$ 40,000	\$ 40,000
GI2 TECHNOLOGIES, LLC	POLICE SUPPLIES					\$ 36,000		\$ 36,060
GIBBS AUTOMOTIVE & ELECTRONIC, LLC	PROCUREMENT OF REVENUE VEHICLE TOWING SERVICES	B32640	7/14/2014	3 Years	\$ 397,500		\$ 236,855	\$ 134,871
GLOBAL DISTRIBUTORS, INC C/O	OFFICE FURNITURE FOR CLAYTON COUNTY - POLICE PRECINCT					\$ 35,494		\$ 35,494
GLOBAL INDUSTRIES, INC.	ARTURO CHAIRS FOR BOARD ROOM					\$ 26,353		\$ 26,353
GOLDER ASSOCIATES, INC.	GEOTECHNICAL ENGINEERING CONSULTING SERVICES	A/E 31185	8/7/2014	5 Years w (5) 1 Year Options	\$ 2,000,000		\$ 179,109	\$ 59,741
GOVCONNECTION, INC.	SOLARWINDS RENEWAL					\$ 43,699		\$ 43,699
GRABER MANUFACTURING, INC	BIKE RACKS					\$ 26,582		\$ 26,582
HARRIS, ROTHENBERG INTERNATIONAL INC.	EMPLOYEE ASSISTANCE PROGRAM (EAP)	P31746	9/17/2014	3 Years w (2) 1 Year Options	\$ 308,000		\$ 43,070	\$ 31,195
HEWLETT PACKARD ENTERPRISE COMPANY	HP RENEWAL					\$ 76,145		\$ 76,145
HEWLETT PACKARD ENTERPRISE COMPANY	HARDWARE MAINTENANCE SUPPORT					\$ 60,918		\$ 60,918
HOLLAND & KNIGHT LLP	LOBBYIST CONTRACT	L36632	12/4/2015	6 Months	\$ 40,000		\$ 40,000	\$ 40,000
HOLLAND & KNIGHT LLP	PROFESSIONAL GOVERNMENT AFFAIRS SERVICES (FEDERAL)	P25651	2/5/2013	2 Years w (3) 1 Year Options	\$ 756,000		\$ 456,000	\$ 108,000
HOWARD & SONS AUTOMOTIVE SERVICES, INC.	BODY REPAIR FOR L-VAN# 4045					\$ 23,618		\$ 23,618
HOWARD & SONS AUTOMOTIVE SERVICES, INC.	BODY REPAIR					\$ 24,590		\$ 24,590
ICS & WC LLC	CCTV SYSTEM EXPANSION	B20200	6/10/2013	900 Days	\$ 7,397,448		\$ 2,919,942	\$ 728,958
IDS GLOBAL	THE PROCUREMENT OF MARTA'S UTILITIES LOCATE SERVICES	B34703	7/6/2015	3 Years	\$ 777,600		\$ 240,624	\$ 189,441
INFO-TECH RESEARCH GROUP, INC.	PROFESSIONAL SERVICES OF A QUALIFIED CONTRACTOR FOR AUTHORITY WIDE SECURITY WORKSHOP					\$ 183,624		\$ 27,870
INFO-TECH RESEARCH GROUP, INC.	TECH ADVISORY RENEWAL					\$ 183,624		\$ 121,200
INIT INNOVATIONS IN TRANSPORTATION, INC.	PROCUREMENT OF AUTOMATIC PASSENGER COUNTING BACK OFFICE HARDWARE AND SOFTWARE FOR THE ATLANTA STREETCAR	P31032	12/20/2013	100 Days	\$ 100,000		\$ 95,648	\$ 95,648
INTERFLEET TECHNOLOGY, INC.	PROCUREMENT OF PROFESSIONAL SERVICES TO PROVIDE RAIL TRUCKS INVESTIGATIVE SERVICES	L34808	11/14/2014	1 year and 7 Months	\$ 179,740		\$ 119,328	\$ 78,211
JAMES RIVER SOLUTION	PROCUREMENT OF ULTRA LOW SULPHUR CLEAR DIESEL FUEL AND UNLEADED GASOLINE BLENDED WITH 10% ETHANOL - LINE ITEMS 1A & 1B	B35589	6/25/2015	2 Years	\$ 15,788,079		\$ 3,823,101	\$ 3,658,191
JAMES RIVER SOLUTION	PROCUREMENT OF ULTRA LOW SULPHUR CLEAR DIESEL FUEL AND UNLEADED GASOLINE BLENDED WITH 10% ETHANOL - LINE ITEM 2	B35589	6/25/2015	2 Years	\$ 4,718,783		\$ 2,443,913	\$ 2,138,480
KING SPECIALTY SUPPLY, INC.	TRAILERS					\$ 24,840		\$ 24,840
KL2 CONNECTS, LLC	PROFESSIONAL SERVICES TO CONDUCT AN EXECUTIVE SEARCH FOR THE POSITION OF DIRECTOR OF BUS TRANSPORTATION	L35551	4/20/2015	6 Months	\$ 94,200		\$ 94,157	\$ 73,265
L.M. CARTER CONSULTING, INC.	PROJECT MANAGEMENT TRAINING	L37482	3/11/2016	45 Days	\$ 24,910		\$ 24,910	\$ 24,910
LANDAIR SURVEYING COMPANY OF GA	SURVEYING CONSULTING SERVICES	A/E 31189	8/7/2014	5 Years w (5) 1 Year Options	\$ 6,000,000		\$ 137,867	\$ 57,576
LAWN CREATIONS, LLC	AUTHORITY-WIDE LANDSCAPE MAINTENANCE	B24593	10/9/2012	1 Year w (4) 1 Year Options	\$ 2,487,780		\$ 1,601,133	\$ 449,425
LAYER 3 COMMUNICATIONS, LLC	PALO ALTO RENEWAL					\$ 41,252		\$ 41,252

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LAYER 3 COMMUNICATIONS, LLC	NETWORK RENEWAL					\$ 52,786		\$ 52,786
LEICA GEOSYSTEMS, INC.	SURVEY EQUIP					\$ 66,020		\$ 68,020
LEIDOS, INC.	EMERGENCY PREPAREDNESS PLANNING, TRAININGS AND EXERCISES	P25927	7/9/2012	3 Years	\$ 1,950,916		\$ 1,288,877	\$ 229,517
LERCH BATES, INC.	ELEVATOR AND ESCALATOR CONSULTING SERVICE	A/E 18466	12/7/2010	5 Years	\$ 10,000,000		\$ 4,368,449	\$ 524,613
LIFT ATLANTA, INC.	BIG JOE V-15 RIDER FORKLIFT					\$ 27,975		\$ 27,975
LOCKSTEP TECHNOLOGY GROUP	CABLING & SUPPORT					\$ 179,999		\$ 179,999
LOCKSTEP TECHNOLOGY GROUP	PALO ALTO RENEWAL					\$ 50,688		\$ 50,688
LTK ENGINEERING SERVICES	RAIL VEHICLE CONSULTING SERVICES	A/E 17359	4/1/2010	3 Years w (2) 1 Year Options	\$ 12,231,510		\$ 12,045,427	\$ 1,997,613
M.C. DEAN, INC	FIRE PROTECTION SYSTEM UPGRADE	P13872	1/19/2010	5 Years	\$ 39,662,912		\$ 29,761,486	\$ 4,602,869
MARATHON INDUSTRIAL	ANNUAL OSHA COMPLIANCE INSPECTIONS & CERTIFICATIONS	B27301	12/3/2012	2 Years w (3) 1 Year Options	\$ 121,579		\$ 46,232	\$ 46,232
MARSH USA, INC.	INSURANCE BROKERAGE SERVICES	P21523	6/23/2011	2 Years w (3) 1 Year Options	\$ 352,500		\$ 333,750	\$ 36,000
MASSANA CONSTRUCTION, LLC.	AT-GRADE TRACK SLAB REHABILITATION	B17524	10/17/2011	253 Days w 427 Days Option	\$ 6,767,570		\$ 5,689,066	\$ 424,551
MAYER ELECTRIC SUPPLY COMPANY, INC.	CPS FX3030 ADVANCED DUAL GAS RECOVERY, RECYCLE & RECHARGE					\$ 71,940		\$ 71,940
MCCLLOUD TRANSPORTATION & ASSOCIATES, LLC	PROFESSIONAL SERVICES TO EVALUATE MARTA'S EFFECTIVENESS FOR THE ADMINISTRATION DIVISION	L36688	12/23/2015	1 Year	\$ 89,150		\$ 72,065	\$ 72,065
MCCLLOUD TRANSPORTATION & ASSOCIATES, LLC	FOLLOW-UP EVALUATION OF MARTA'S CAPITAL IMPROVEMENT PLAN (CIP) PROCESS	L37776	3/28/2016	2 Months	\$ 33,500		\$ 33,500	\$ 33,500
MERLINOS & ASSOCIATES, INC	PROFESSIONAL SERVICES FOR ACTUARIAL CONSULTING SERVICES	L35835	6/15/2015	1 Year	\$ 32,000		\$ 32,000	\$ 32,000
METRO VAC & BROOM	PARKING LOT SWEEPING SERVICES	B32651	1/8/2015	2 Year w (3) 1 Year Options	\$ 363,545		\$ 108,161	\$ 71,269
METROPOLITAN ATLANTA TRANSIT CONSULTANTS (MATC)	GENERAL ENGINEERING SERVICES	P5424	7/1/2007	5 Years w (5) 1 Year Options	\$ 241,340,434		\$ 186,370,438	\$ 20,395,754
MOHAWK RESOURCES LTD	PROCUREMENT OF SEVEN (7) NEW BUS WASH SYSTEMS FOR PERRY, LAREDO, AND HAMILTON BUS MAINTENANCE FACILITIES	B26720	6/10/2013	3 Years	\$ 2,314,219		\$ 1,155,013	\$ 1,046,731
MOHAWK RESOURCES LTD	MOHAWK LIFTS					\$ 52,534		\$ 52,554
MOTOROLA	MOBILE RADIOS AND COMMUNICATIONS	P36301	10/20/2015	One Year	\$ 1,608,419		\$ 1,081,871	\$ 1,081,871
MOTOROLA SOLUTIONS, INC.	MAINTENANCE AND SUPPORT SERVICES FOR THE RADIO COMMUNICATION SYSTEM	P27431	1/11/2013	3 Years	\$ 1,711,314		\$ 1,689,623	\$ 430,552
MOTOROLA SOLUTIONS, INC.	PROCUREMENT OF MOBILE RADIOS AND COMMUNICATIONS CONSOLES	P35624	5/7/2015	6 Months	\$ 2,924,016		\$ 2,924,016	\$ 2,924,016
MOTOROLA SOLUTIONS, INC.	PROCUREMENT OF MOBILE RADIOS AND COMMUNICATIONS CONSOLETTES	P36301	10/2/2015	6 Months	\$ 1,608,419		\$ 1,081,871	\$ 1,081,871
MOTOROLA SOLUTIONS, INC.	PROCUREMENT OF MAINTENANCE AND SUPPORT SERVICES FOR THE RADIO COMMUNICATIONS SYSTEM	P36756	3/18/2016	2 Years	\$ 1,010,328		\$ 207,374	\$ 165,900
MV CONTRACT TRANSPORTATION, INC.	MOBILITY OPERATIONS AND MAINTENANCE SERVICES	P34324	3/4/2016	3 Years w (2) 1 Year Options	\$ 116,866,699		\$ 1,042,505	\$ 1,042,505
MYTHICS, INC.	PRIMAVERA LICENSES	L37923	4/29/2016	6 Months	\$ 129,709		\$ 113,556	\$ 113,556
NEBO AGENCY, LLC	PROFESSIONAL SERVICE TO REDESIGN ITSMARTA.COM AND MOBILE APPLICATION WEBSITE	L34856	12/23/2014	1 Year	\$ 135,000		\$ 91,500	\$ 57,750
NEW FLYER OF AMERICA	CNG, DIESEL, AND HYBRID TRANSIT BUSES	B24769	3/4/2013	5 Years	\$ 140,963,185		\$ 132,848,218	\$ 818,686
NEW FLYER OF AMERICA	PURCHASE OF SIXTY FOOT (60') CNG BUSES	P35541	2/26/2016	5 Years	\$ 15,300,000		\$ 15,195,409	\$ 15,195,409
NMOMENTUM CORPORATION	IT PROJECT CONSULTING SERVICES	L34925	2/4/2015	10 Months	\$ 195,000		\$ 136,048	\$ 136,048
NORRED & ASSOCIATES, INC.	ARMED SECURITY GUARD COVERAGE FOR REVENUE OPERATIONS	B32346-A	2/11/2015	2 Years w (2) 1 Year Options	\$ 809,841		\$ 266,203	\$ 191,120

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OFFICE PRODUCTS, INC	REFURBISHED OFFICE FURNITURE					\$ 96,565		\$ 96,565
ONEPATH SYSTEMS, LLC	MARTA HQ TURNSTILE REPLACEMENT SERVICES	Q34043	2/5/2015	2 Years	\$ 80,823		\$ 65,595	\$ 65,595
ORACLE AMERICA, INC.	MAINTENANCE SUPPORT FOR ORACLE DATABASE, ERP, AND ID MANAGEMENT LICENSES	P27978	12/4/2012	4 Years	\$ 3,923,842		\$ 2,619,095	\$ 1,235,735
ORIGAMI RISK, LLC	RISK MANAGEMENT INFORMATION SYSTEM	P30681	12/15/2014	3 Years w (2) 1 Year Options	\$ 565,682		\$ 342,088	\$ 146,738
ORX	AC WHEEL / AXLE OVERHAUL & REPAIR	B23566	1/7/2013	2 Years w 1 Year Option	\$ 5,222,548		\$ 5,117,278	\$ 1,731,508
OUTFRONT MEDIA	SOLE SOURCE - PROCUREMENT OF NON-AD MARTA BUS SHELTERS	P35976	7/15/2015	1 Month	\$ 81,400		\$ 81,400	\$ 81,400
OVERHEAD DOOR CO. OF ATLANTA	BUS MAINTENANCE FACILITY OVERHEAD DOOR REPLACEMENT	B26985	10/22/2014	309 Days	\$ 2,424,874		\$ 1,679,705	\$ 1,069,147
PAMET SOFTWARE, LLC.	SOFTWARE RENEWAL					\$ 58,782		\$ 58,782
PAPCO, INC.	PROCUREMENT OF ULTRA LOW SULPHUR CLEAR DIESEL FUEL AND UNLEADED GASOLINE BLENDED WITH 10% ETHANOL - LINE ITEM 1	B33266	5/16/2014	1 Year	\$ 7,384,353		\$ 7,384,353	\$ 452,767
PATRIOT FIRE PROTECTION, INC.	PROCUREMENT OF FIRE SUPPRESSION AND ALARM SYSTEMS FOR WORK CAR VEHICLE	Q32637	7/3/2014	180 Days	\$ 49,927		\$ 49,927	\$ 49,927
PCMG, INC.	ANNUAL RENEWAL OF BUSINESS OBJECTS CRYSTAL REPORTS SOFTWARE					\$ 21,790		\$ 21,790
PETROLEUM TRADERS CORPORATION	PROCUREMENT OF ULTRA LOW SULPHUR CLEAR DIESEL FUEL AND UNLEADED GASOLINE BLENDED WITH 10% ETHANOL - LINE ITEM 2	B33266	5/16/2014	13 Months	\$ 2,530,504		\$ 1,767,163	\$ 206,992
PLASTIC CARD SYSTEMS, INC.	PRINTERS & MAINTENANCE					\$ 34,414		\$ 34,414
POLARIS ASSOCIATES, INC.	POLARIS RENEWAL					\$ 21,000		\$ 21,000
PROFESSIONAL TELEPHONE SERVICES, INC. DBA CONVERGED COMMUNICATIONS	PROFESSIONAL SERVICES TO ASSES PA SYSTEM AND RAIL SIGNAGE IN STATIONS	L35919	6/5/2015	3 Months	\$ 118,500		\$ 118,500	\$ 118,500
PROJECT COST SOLUTIONS, INC.	RETAIL CONCESSIONS INFRASTRUCTURE DESIGN SERVICES COST ASSESSMENT	L37013	3/8/2016	30 Days	\$ 35,200		\$ 22,400	\$ 22,400
PUBLIC FACILITIES AND SERVICES, INC.	RESTROOM MONITORING AND MAINTENANCE SERVICES	L31944	7/11/2014	2 Years and 9 Months	\$ 342,524		\$ 199,989	\$ 14,726
RAM INDUSTRIAL SERVICES, INC.	SMALL MOTOR OVERHAUL AND REPAIR SERVICES	B22518	2/27/2012	3 Years and 6 Months	\$ 637,245		\$ 518,438	\$ 72,719
RAM INDUSTRIAL SERVICES, INC.	PROCUREMENT OF SMALL AC MOTOR OVERHAUL AND REPAIR SERVICES	B34369	6/15/2015	2 Years w 1 Year Option	\$ 671,817		\$ 103,143	\$ 38,723
RB STEWART & ASSOC LLC DBA PLAN AHEAD EVENTS ATLANTA	MARTA FAMILY FUN DAY	Q36893-A	10/13/2015	1 Day	\$ 54,117		\$ 54,117	\$ 54,117
READY FITNESS	MATRIX EQUIPMENT					\$ 72,993		\$ 75,993
RED THE UNIFORM TAILOR, INC	PROCUREMENT OF POLICE UNIFORMS - GROUP 1	B19941	9/8/2010	5 Years	\$ 1,052,723		\$ 850,462	\$ 155,508
RED THE UNIFORM TAILOR, INC	MPD POLICE UNIFORMS AND EQUIPMENT - GROUP 3	B34185-A	3/11/2016	3 Years w (1) 1 Year Option	\$ 1,923,836		\$ 42,125	\$ 40,975
RELIABLE HYDRAULICS	ROLLING JACK					\$ 22,116		\$ 22,116
ROBERT HALF INTERNATIONAL, INC.	PROFESSIONAL ACCOUNTING SERVICES	L34191	12/18/2014	1 Year and 10 Months	\$ 673,050		\$ 664,577	\$ 435,645
SAFEWARE INC	ST5360 MINUTE + FM53 RESPONDER KIT, TWIN PORT (2EA MEDIUM & 3 LARGE)					\$ 22,702		\$ 22,702
SAGEWELL PARTNERS, INC. AN ALLIANT COMPANY	PROFESSIONAL SERVICES FOR ABSENCE MANAGEMENT (FMLA) ASSESSMENT AND CONSULTING	L33982	7/10/2014	8 Months	\$ 82,000		\$ 77,000	\$ 33,000
SCHINDLER ELEVATOR CORPORATION	ELEVATOR AND ESCALATOR MAINTENANCE SERVICES	B19655	8/16/2010	3 Years w (2) 1 Year Options	\$ 32,648,374		\$ 28,096,508	\$ 5,083,830
SECOVA, INC.	MARTA ON-LINE BENEFITS ADMINISTRATION AND ENROLLMENT SERVICES	P35714	2/6/2016	3 Years w (2) 1 Year Options	\$ 2,555,530		\$ 78,107	\$ 78,107
SECURIAN LIFE INSURANCE COMPANY	MARTA'S LIFE INSURANCE AND ACCIDENTAL DEATH AND DISMEMBERMENT INSURANCE	P32661	3/4/2015	3 Years w (2) 1 Year Options	\$ 7,635,210		\$ 1,586,843	\$ 1,586,843
SEVA TECHNICAL SERVICES, INC.	HAULOTTE BIL JAX 3522A TOWABLE LIFT					\$ 23,717		\$ 23,717

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SHARP BUSINESS SYSTEMS	BUILD AND DESIGN 18 KIOSKS	Q35575	8/28/2015	6 Months	\$ 179,622		\$ 179,622	\$ 177,301
SHELTER ISLAND RISK SERVICES	PROFESSIONAL SERVICES TO SUPPORT MARTA'S RMIS UPGRADE PROJECT	L28634	12/24/2012	2 Years	\$ 184,720		\$ 183,295	\$ 90,480
SHI INTERNATIONAL CORP.	RENEWAL OF AUTHORITY-WIDE MICROSOFT SOFTWARE LICENSING	P32248	3/1/2014	3 Years	\$ 2,485,000		\$ 1,711,671	\$ 189,230
SIEMENS TRANSPORTATION SYSTEMS	ATLANTA STREET CAR PROJECT, CARS #1, #2, #3, AND #4	P22944	4/29/2011	44 Months	\$ 18,810,000		\$ 18,324,880	\$ 303,640
SIEMENS TRANSPORTATION SYSTEMS	PROCUREMENT OF THREE TRACTION POWER SUBSTATIONS FOR THE ATLANTA STREETCAR	P23739	9/29/2011	42 Months	\$ 2,552,586		\$ 255,863	\$ 58,142
SIGNAL POINT SYSTEMS, INC. DBA LYNX POWER SYSTEMS	PROCUREMENT OF INSPECTION AND MAINTENANCE OF GENERATORS	Q34721	3/23/2015	2 Years	\$ 156,880		\$ 51,670	\$ 51,670
SOUTHERN COMPUTER WAREHOUSE, INC.	AUTHORITY-WIDE COMPUTER REPLACEMENT AND DEPLOYMENT SERVICES	P33141	3/27/2014	2 Years	\$ 1,596,417		\$ 122,117	\$ 97,849
SPERRY RAIL SERVICE	PROCUREMENT OF ULTRASONIC TESTING SERVICES FOR RUNNING RAIL	B25689	6/11/2012	3 Years w (2) 1 Year Options	\$ 598,010		\$ 293,629	\$ 61,541
SPRINT/NEXTEL	AUTHORITY-WIDE WIRELESS COMMUNICATION DEVICES	P35443	5/1/2015	2 Years	\$ 558,284		\$ 262,140	\$ 240,788
STAKEWARE, INC.	SUSTAINABILITY DATA MANAGEMENT AND REPORTING SYSTEM	L37033	2/10/2016	1 Year w (3) 1 Year Options	\$ 174,500		\$ 30,258	\$ 30,258
STERTIL-KONI	BUS LIFT					\$ 117,294		\$ 117,294
STORAGE ENGINE, INC.	MAINTENANCE SUPPORT FOR STORAGE ENGINE NETWORK	B24057	8/15/2011	3 Years w (2) 1 Year Options	\$ 1,300,000		\$ 1,125,662	\$ 83,997
SWIGER COIL SYSTEMS A WABTEC CO	AC TRACTION MOTOR OVERHAUL AND REPAIR SERVICES	B26769	3/4/2013	2 Years w 1 Year Option	\$ 1,933,530		\$ 1,296,352	\$ 42,721
SWIGER COIL SYSTEMS A WABTEC CO	PROCUREMENT OF AC TRACTION MOTOR OVERHAUL AND REPAIR SERVICES	B33498	12/4/2014	2 Years w 1 Year Option	\$ 6,214,390		\$ 3,629,081	\$ 3,325,650
TASER INTERNATIONAL	TASERS & ACCESSORIES					\$ 68,488		\$ 68,488
TECHNICAL & SCIENTIFIC APPLICATION, INC.	MEMORY					\$ 69,213		\$ 69,213
TELMAR NETWORK TECHNOLOGY	CTAC RENEWAL					\$ 61,830		\$ 61,830
TENNANT	TENNANT SCRUBBERS					\$ 39,744		\$ 39,744
TENNANT	TENNANT SCRUBBERS					\$ 39,744		\$ 39,744
TENNANT	MODEL T5 SCRUBBER					\$ 39,744		\$ 39,744
TEQUIPMENT.NET	HIKI WIRELESS VOLTAGE/TEMPERATURE UNIT					\$ 126,087		\$ 126,087
THE HON COMPANY	PROCUREMENT OF FURNITURE FOR THE BRADY MOBILITY FACILITY	P35384	5/7/2015	60 Days	\$ 155,237		\$ 153,781	\$ 153,781
THE HON COMPANY	CHAIRS					\$ 28,286		\$ 28,286
THE HON COMPANY	CHAIRS					\$ 35,357		\$ 35,357
THE MULTICLIP COMPANY, LTD	VORTOK VERSE KIT					\$ 36,220		\$ 36,220

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THE R.B. ROBINSON COMPANY, LLC	PROFESSIONAL SERVICES FOR LOBBYING	L36640	11/12/2015	6 Months	\$ 33,000		\$ 33,000	\$ 33,000
THOM MCKINNEY & ASSOCIATES, INC	PROFESSIONAL SERVICES FOR THE DEVELOPMENT AND COACHING SERVICES FOR THE ADMINISTRATION DIVISION	L36689	11/5/2015	1 Year	\$ 83,400		\$ 76,200	\$ 76,200
TOPCOR	WELDING SERVICES FOR THE REPAIR OF TRANSOM TUBES	Q31531	3/12/2014	2 Years	\$ 64,730		\$ 45,664	\$ 38,032
TRANSPORTATION RESOURCE ASSOCIATES, INC.	MOBILITY O&M AND ELIGIBILITY TRANSITION INITIATIVES	L37199	1/20/2016	6 Months	\$ 99,077		\$ 65,129	\$ 65,129
TRAPEZE ITS U.S.A. LLC.	PROFESSIONAL SERVICES TO UPGRADE TRANSIT MASTER AUTOMATED VEHICLE LOCATOR (AVL) SOFTWARE WITH TRAINING	L33811	1/27/2015	6 Months	\$ 78,033		\$ 78,033	\$ 78,033
TRAPEZE SOFTWARE GROUP, INC.	FASUITES, ENTERPRISE ASSET MANAGEMENT SOLUTION	P24996	1/31/2012	1 Year and 6 Months	\$ 492,753		\$ 60,333	\$ 60,333
TRAPEZE SOFTWARE GROUP, INC.	TRAPEZE FULL SUITE UPGRADE	P25121	4/9/2012	2 Years	\$ 1,007,346		\$ 669,735	\$ 33,061
TRAPEZE SOFTWARE GROUP, INC.	TRAPEZE MASTER AGREEMENT (MAINTENANCE,SERVICES, HARDWARE AND SOFTWARE)	P34149	12/1/2014	3 Years w (2) 1 Year Options	\$ 18,369,085		\$ 4,417,090	\$ 4,417,090
TTA SYSTEMS	CQ311 AND CQ312 TRUCK MODIFICATIONS	B33292	4/15/2015	244 Weeks	\$ 7,055,376		\$ 507,074	\$ 507,074
TTA SYSTEMS LLC	PROCUREMENT OF CQ311 / CQ312 TRUCK MODIFICATION SERVICES	B33292	4/20/2015	244 Weeks	\$ 7,055,376		\$ 386,695	\$ 236,629
UNIVERSITY OF GEORGIA	ECONOMIC IMPACT AND LABOR MOBILITY STUDY	L35635	6/15/2015	1 Year	\$ 154,325		\$ 25,721	\$ 25,721
URS CORPORATION	ENVIRONMENTAL ENGINEERING CONSULTING SERVICES, A/E 17024	A/E 17024	1/27/2010	5 Years	\$ 14,000,000		\$ 10,353,318	\$ 80,371
URS CORPORATION	ENVIRONMENTAL ENGINEERING PROFESSIONAL SERVICES	A/E 30754	5/22/2014	5 Years w (5) 1 Year Options	\$ 30,000,000		\$ 3,926,627	\$ 3,926,627
VEOLIA TRANSPORTATION MAINTENANCE AND INFRASTRUCTURE, INC.	TRACK RENOVATION PHASE III - RUNNING RAIL & SWITCH TIE REPLACEMENT	B12221	3/7/2011	1200 Calendar Days	\$ 16,590,648		\$ 16,000,899	\$ 16,452
VERTEX, INC.						\$ 33,720		\$ 33,720
VOLKERT, INC.	STRUCTURAL INSPECTION ENGINEERING SERVICES	A/E 22541	8/21/2012	5 Years w (5) 1 Year Options	\$ 6,500,000		\$ 1,962,731	\$ 729,246
W. W. WILLIAMS SE, INC.	IN FRAME ENGINE OVERHAUL					\$ 82,399		\$ 82,399
WADE FORD	NON-REVENUE ADMINISTRATIVE VEHICLES	B35234	9/2/2015	6 Months	\$ 202,498		\$ 202,498	\$ 202,498
WADE FORD	NON-REVENUE POLICE REPLACEMENT VEHICLES	P36662	11/4/2015	90 Days	\$ 541,686		\$ 541,686	\$ 541,686
WADE FORD	2016, FORD TRANSIT WAGON, T350, PASSENGER VAN					\$ 57,100		\$ 57,100
WADE FORD	FORD F550 CAB & SIGN INSTALLATION BODY					\$ 102,473		\$ 102,473
WADE FORD	FORD TRANSIT WAGON					\$ 54,158		\$ 54,158
WALKER AND ASSOCIATES, INC.	NORTEL SUPPORT					\$ 23,270		\$ 23,270
WBA RESEARCH	MARTA'S PARTNERSHIP PROGRAM MARKET ANALYSIS	L37400	4/6/2016	2 Months	\$ 38,425		\$ 38,425	\$ 38,425
WEST CHATHAM WARNING DEVICES, INC.	EMERGENCY EQUIPMENT					\$ 21,632		\$ 21,632
WEST CHATHAM WARNING DEVICES, INC.	EMERGENCY EQUIP					\$ 23,888		\$ 23,888
WEST CHATHAM WARNING DEVICES, INC.	PLOCE SEDAN EQUIPMENT					\$ 5,152		\$ 45,152
WEST CHATHAM WARNING DEVICES, INC.	POLICE SEDANS					\$ 61,721		\$ 61,721
WILSON SIGN REPAIR, INC.	BUS STOP INSTALLATION	Q37812	5/26/2016	60 Days	\$ 56,000		\$ 30,800	\$ 30,800
WOOLPERT, INC.	SURVEYING CONSULTING SERVICES	A/E 31189	8/7/2014	5 Years w (5) 1 Year Options	\$ 6,000,000		\$ 99,137	\$ 99,137
ZONES, INC.	AIRWATCH LICENSES					\$ 64,325		\$ 64,325

**METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
PAYMENTS AND CONTRACTS \$20,000 OR MORE
(FOR THE PERIOD OF JULY 1, 2015 THROUGH JUNE 30, 2016)**

Name	Purpose	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE	TOTAL PAID IN FY 16
AWARDED CONTRACTS WITH MULTIPLE VENDORS								
LIST OF NAMES	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2015 (JULY 1, 2014-JUNE 30, 2015).	P33578	5/29/2014	1 Year	\$ 9,023,000			
AXIOM CORPORATION	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2015 (JULY 1, 2014-JUNE 30, 2015).	P33578	5/29/2014	1 Year			\$ 836,303	\$ 78,430
C2I SOLUTIONS, INC.	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2015 (JULY 1, 2014-JUNE 30, 2015).	P33578	5/29/2014	1 Year			\$ 227,438	\$ 20,625
CLIENTSOLV TECHNOLOGIES	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2015 (JULY 1, 2014-JUNE 30, 2015).	P33578	5/29/2014	1 Year			\$ 411,442	\$ 34,777
ENGENIUS CONSULTING GROUP, INC	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2015 (JULY 1, 2014-JUNE 30, 2015).	P33578	5/29/2014	1 Year			\$ 539,913	\$ 109,781
GANTEC CORPORATION	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2015 (JULY 1, 2014-JUNE 30, 2015).	P33578	5/29/2014	1 Year			\$ 1,548,423	\$ 138,126
INSIGHT GLOBAL	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2015 (JULY 1, 2014-JUNE 30, 2015).	P33578	5/29/2014	1 Year			\$ 149,370	\$ 41,780
ISPA, INC.	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2015 (JULY 1, 2014-JUNE 30, 2015).	P33578	5/29/2014	1 Year			\$ 482,670	\$ 30,343
POLARIS ASSOCIATES, INC.	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2015 (JULY 1, 2014-JUNE 30, 2015).	P33578	5/29/2014	1 Year			\$ 2,419,385	\$ 205,084
STORAGE ENGINE, INC.	EXPENDITURE OF CAPITAL AND OPERATING FUNDS FOR TECHNOLOGY'S GENERAL CONSULTING AND PROFESSIONAL SERVICES IN FISCAL YEAR 2015 (JULY 1, 2014-JUNE 30, 2015).	P33578	5/29/2014	1 Year			\$ 489,750	\$ 47,938
LIST OF NAMES	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR THE DIVISION OF OPERATIONS AND DEVELOPMENT IN FISCAL YEAR 2015 (JULY 2014-JUNE 2015)	P33589	5/29/2014	1 Year	\$ 6,649,000			
ENGENIUS CONSULTING GROUP, INC	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR THE DIVISION OF OPERATIONS AND DEVELOPMENT IN FISCAL YEAR 2015 (JULY 2014-JUNE 2015)	P33589	5/29/2014	1 Year			\$ 966,168	\$ 234,034
EPATHUSA	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR THE DIVISION OF OPERATIONS AND DEVELOPMENT IN FISCAL YEAR 2015 (JULY 2014-JUNE 2015)	P33589	5/29/2014	1 Year			\$ 267,793	\$ 30,056
INTUEOR CONSULTING, INC.	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR THE DIVISION OF OPERATIONS AND DEVELOPMENT IN FISCAL YEAR 2015 (JULY 2014-JUNE 2015)	P33589	5/29/2014	1 Year			\$ 2,552,691	\$ 217,902
ESSENTIAL DATA CORP.	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR THE DIVISION OF OPERATIONS AND DEVELOPMENT IN FISCAL YEAR 2015 (JULY 2014-JUNE 2015)	P33589	5/29/2014	1 Year			\$ 139,980	\$ 35,165
LIST OF NAMES	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR TECHNOLOGY IN FISCAL YEAR FY16 (JULY 1, 2015-JUNE 30, 2016).	P36039	5/28/2015	1 Year	\$ 9,825,000			
2020 COMPANY, LLC AN ACENTIA COMPANY	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR TECHNOLOGY IN FISCAL YEAR FY16 (JULY 1, 2015-JUNE 30, 2016).	P36039	5/28/2015	1 Year			\$ 148,456	\$ 131,131
AXIOM CORPORATION	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR TECHNOLOGY IN FISCAL YEAR FY16 (JULY 1, 2015-JUNE 30, 2016).	P36039	5/28/2015	1 Year			\$ 727,480	\$ 667,395

**METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
PAYMENTS AND CONTRACTS \$20,000 OR MORE
(FOR THE PERIOD OF JULY 1, 2015 THROUGH JUNE 30, 2016)**

Name	Purpose	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE	TOTAL PAID IN FY 16
C2I SOLUTIONS, INC.	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR TECHNOLOGY IN FISCAL YEAR FY16 (JULY 1, 2015-JUNE 30, 2016).	P36039	5/28/2015	1 Year			\$ 196,375	\$ 176,688
CLIENTSOLV TECHNOLOGIES	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR TECHNOLOGY IN FISCAL YEAR FY16 (JULY 1, 2015-JUNE 30, 2016).	P36039	5/28/2015	1 Year			\$ 586,987	\$ 535,816
ENGENIUS CONSULTING GROUP, INC	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR TECHNOLOGY IN FISCAL YEAR FY16 (JULY 1, 2015-JUNE 30, 2016).	P36039	5/28/2015	1 Year			\$ 263,531	\$ 245,812
EPATHUSA	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR TECHNOLOGY IN FISCAL YEAR FY16 (JULY 1, 2015-JUNE 30, 2016).	P36039	5/28/2015	1 Year			\$ 449,793	\$ 417,195
ESSENTIAL DATA CORP.	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR TECHNOLOGY IN FISCAL YEAR FY16 (JULY 1, 2015-JUNE 30, 2016).	P36039	5/28/2015	1 Year			\$ 62,700	\$ 46,313
GANTEC CORPORATION	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR TECHNOLOGY IN FISCAL YEAR FY16 (JULY 1, 2015-JUNE 30, 2016).	P36039	5/28/2015	1 Year			\$ 1,498,111	\$ 1,374,946
INSIGHT GLOBAL	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR TECHNOLOGY IN FISCAL YEAR FY16 (JULY 1, 2015-JUNE 30, 2016).	P36039	5/28/2015	1 Year			\$ 199,332	\$ 184,617
ISPA, INC.	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR TECHNOLOGY IN FISCAL YEAR FY16 (JULY 1, 2015-JUNE 30, 2016).	P36039	5/28/2015	1 Year			\$ 270,398	\$ 244,318
PATRIOT CONSULTING	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR TECHNOLOGY IN FISCAL YEAR FY16 (JULY 1, 2015-JUNE 30, 2016).	P36039	5/28/2015	1 Year			\$ 163,659	\$ 94,034
POLARIS ASSOCIATES, INC.	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR TECHNOLOGY IN FISCAL YEAR FY16 (JULY 1, 2015-JUNE 30, 2016).	P36039	5/28/2015	1 Year			\$ 1,798,180	\$ 1,651,972
STORAGE ENGINE, INC.	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR TECHNOLOGY IN FISCAL YEAR FY16 (JULY 1, 2015-JUNE 30, 2016).	P36039	5/28/2015	1 Year			\$ 265,125	\$ 245,438
LIST OF NAMES	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR OPERATIONS & DEVELOPMENT IN FISCAL YEAR FY16 (JULY 1, 2015 THROUGH JUNE 30, 2016).	P36040	5/28/2015	1 Year	\$ 5,615,000			
C2I SOLUTIONS, INC.	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR OPERATIONS & DEVELOPMENT IN FISCAL YEAR FY16 (JULY 1, 2015 THROUGH JUNE 30, 2016).	P36040	5/28/2015	1 Year			\$ 500	\$ 500
ENGENIUS CONSULTING GROUP, INC	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR OPERATIONS & DEVELOPMENT IN FISCAL YEAR FY16 (JULY 1, 2015 THROUGH JUNE 30, 2016).	P36040	5/28/2015	1 Year			\$ 322,303	\$ 322,303
EPATHUSA	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR OPERATIONS & DEVELOPMENT IN FISCAL YEAR FY16 (JULY 1, 2015 THROUGH JUNE 30, 2016).	P36040	5/28/2015	1 Year			\$ 296,314	\$ 264,176
GANTEC CORPORATION	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR OPERATIONS & DEVELOPMENT IN FISCAL YEAR FY16 (JULY 1, 2015 THROUGH JUNE 30, 2016).	P36040	5/28/2015	1 Year			\$ 99,375	\$ 99,375
INTUEOR CONSULTING, INC.	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR OPERATIONS & DEVELOPMENT IN FISCAL YEAR FY16 (JULY 1, 2015 THROUGH JUNE 30, 2016).	P36040	5/28/2015	1 Year			\$ 1,928,007	\$ 1,763,896
LIST OF NAMES	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR POLICE IN FISCAL YEAR FY16 (JULY 1, 2015 THROUGH JUNE 30, 2016).	P36041	5/28/2015	1 Year	\$ 75,000			
ESSENTIAL DATA CORP.	GENERAL CONSULTING AND PROFESSIONAL SERVICES FOR POLICE IN FISCAL YEAR FY16 (JULY 1, 2015 THROUGH JUNE 30, 2016).	P36041	5/28/2015	1 Year			\$ 334,136	\$ 319,282

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
 PAYMENTS AND CONTRACTS \$20,000 OR MORE
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Name	Purpose	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE	TOTAL PAID IN FY 16
LIST OF NAMES	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years	\$ 12,000,000			
APPELBAUM & ASSOC., P.C.	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 118,790	\$ 92,467
DONALD P. EDWARDS	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 127,104	\$ 127,104
E. W. GOGOLIN & ASSOCIATES, LLC	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 94,230	\$ 78,465
MABRY & MCCLELLAND, LLP	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 280,085	\$ 280,085
MOZLEY, FINLAYSON & LOGGINS, LLP	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 101,347	\$ 68,111
THOMAS KENNEDY SAMPSON & TOMPKINS LLC	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 610,695	\$ 423,888
THOMPSON COBURN	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 88,489	\$ 76,927
WIMBERLY, LAWSON, STECKEL,	GENERAL COUNSEL AND LEGAL SERVICES	P36180	2/1/2016	5 Years			\$ 125,248	\$ 109,828
LIST OF NAMES	GROUP HEALTH AND WELLNESS INSURANCE COVERAGES	P33463	1/15/2015	3 Year w (2) 1 Year Options	\$ 465,140,621			
CONNECTICUT GENERAL LIFE INS. CO.	GROUP HEALTH AND WELLNESS INSURANCE COVERAGES	P33463	1/15/2015	3 Year w (2) 1 Year Options			\$ 55,605,457	\$ 55,605,457
CONTINENTAL AMERICAN INSURANCE COMPANY (CAIC)	GROUP HEALTH AND WELLNESS INSURANCE COVERAGES	P33463	1/15/2015	3 Year w (2) 1 Year Options			\$ 437,300	\$ 437,300
DELTA DENTAL INSURANCE COMPANY	GROUP HEALTH AND WELLNESS INSURANCE COVERAGES	P33463	1/15/2015	3 Year w (2) 1 Year Options			\$ 3,351,674	\$ 17,726,765
KAISER PERMANENTE INSURANCE COMPANY, INC.	GROUP HEALTH AND WELLNESS INSURANCE COVERAGES	P33463	1/15/2015	3 Year w (2) 1 Year Options			\$ 8,581,576	\$ 8,581,576
LIST OF NAMES	MARTA'S PLANNING AND TECHNICAL SERVICES	P27818	4/8/2013	2 Years w (3) 1 Year Options	\$ 21,600,000			
AECOM TECHNICAL SERVICES	MARTA'S PLANNING AND TECHNICAL SERVICES	P27818	4/8/2013	2 Years w (3) 1 Year Options			\$ 3,552,721	\$ 1,975,544
HNTB CORPORATION	MARTA'S PLANNING AND TECHNICAL SERVICES	P27818	4/8/2013	2 Years w (3) 1 Year Options			\$ 158,349	\$ 46,829
PARSONS BRINCKERHOFF	MARTA'S PLANNING AND TECHNICAL SERVICES	P27818	4/8/2013	2 Years w (3) 1 Year Options			\$ 3,320,636	\$ 1,698,323
LIST OF NAMES	VOICE COMMUNICATIONS SYSTEMS PROJECT	P27193	12/3/2012	2 Years	\$ 8,372,100			
PRESIDIO NETWORKED SOLUTIONS	VOICE COMMUNICATIONS SYSTEMS PROJECT	P27193	12/3/2012	2 Years			\$ 1,256,749	\$ 1,256,749
LIST OF NAMES	BUS AND RAIL VEHICLE CONSULTING SERVICES (BUS)	A/E 34733	11/5/2015	3 Years w (2) 1 Year Options	\$ 21,000,000			
PARSONS BRINCKERHOFF	BUS AND RAIL VEHICLE CONSULTING SERVICES (BUS)	A/E 34733	11/5/2015	3 Years w (2) 1 Year Options			\$ 3,320,636	\$ 1,698,323
LIST OF NAMES	SYSTEM ENGINEERING SERVICES	A/E 35014	1/8/2016	3 Years w (2) 1 Year Options	\$ 19,376,000			
PARSONS TRANSPORTATION GROUP, INC.	SYSTEMS ENGINEERING SERVICES	A/E 35014	1/13/2016	3 Years w (2) 1 Year Options			\$ 75,997	\$ 75,997

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
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Name	Purpose	CONTRACT #	AWARD DATE	TERM	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE	TOTAL PAID IN FY 16
LIST OF NAMES	MATERIALS TESTING CONSULTING SERVICES	A/E 31187	8/7/2014	5 Years w (5) 1 Year Options	\$ 6,000,000			
CARDNO ATC	MATERIALS TESTING CONSULTING SERVICES	A/E 31187	8/7/2014	5 Years w (5) 1 Year Options			\$ 164,948	\$ 144,958
TERRACON CONSULTANTS, INC.	MATERIALS TESTING CONSULTING SERVICES	A/E 31187	8/7/2014	5 Years w (5) 1 Year Options			\$ 22,140	\$ 22,140
LIST OF NAMES	NOISE, VIBRATIONS, AND ACOUSTICAL CONSULTING SERVICES	A/E 22527	8/14/2012	5 Years w (5) 1 Year Options	\$ 800,000			
HARRIS MILLER MILLER & HANSON, INC.	NOISE, VIBRATIONS, AND ACOUSTICAL CONSULTING SERVICES	A/E 22527	8/14/2012	5 Years w (5) 1 Year Options			\$ 223,580	\$ 91,354
WILSON IHRIG & ASSOC INC	NOISE, VIBRATIONS, AND ACOUSTICAL CONSULTING SERVICES	A/E 22527	8/14/2012	5 Year w (5) 1 Year Options			\$ 124,904	\$ 61,241

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

BOARD OF DIRECTORS' FEES

This report lists the total fees paid during the fiscal year to each member of the MARTA Board of Directors for their service on the Board. The report does not include travel or conference expenses.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Board of Directors Fees
Paid For the Period July 1, 2015 through June 30, 2016

<u>DIRECTOR</u>	<u>Total Fees</u>
Abdul-Salamm, Roberta	\$ 2,625.00
Abernathy, Juanita Jones	\$ 1,155.00
Ashe III, Robert L.	\$ 28,245.00
Buckley Sr., Harold	\$ 945.00
Dallas, Robert	\$ 3,255.00
Daniels Jr., Frederick	\$ 3,885.00
Durrett, Jim	\$ 3,255.00
Edmond, Roderick E.	\$ 2,100.00
Ellison-Southall, Noni	\$ 735.00
Hardage, Freda	\$ 2,625.00
Griffin, Jerry Ralph	\$ 2,835.00
Kaufman, Barbara Babbit	\$ 2,310.00

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

BOARD OF DIRECTORS' TRAVEL

The following report is a detailed listing of Board of Directors' travel for fiscal year 2016.

FY16 Summary of MARTA Board Travel

NAME	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Abdul-Salaam, Roberta		2015 APTA Transit Board Member & Board Support Conference, Denver, CO, July 18 - 21, 2015	\$1,969.10	This conference specifically targets Transit Board Members and Board Support personnel. It focuses on strengthening leadership skills, professional development, educations resources and peer exchange. Sessions offered were: The Strategic importance of Transit Revitalization of Communities and Economic Growth; The Complex Factors in Hiring a New CEO; The Role of the Board in Succession Planning; Transit Oriented Communities and BRT; How to Engage Millennials in Public Transportation.	TC
Abdul-Salaam, Roberta		2015 APTA Annual Meeting, San Francisco, CA, October 4 - 7, 2015	\$2,890.14	Transit Board Members and professionals from across the nation come together to learn and network. Sessions offered - Transit Board Members as Impactful Leaders; Local Hiring on Federal Contracts; Blueprints for Transit Oriented Communities; Public Transportation: A Pathway to Health. MARTA's own - General Manager Keith T. Parker, received the distinguished award of Outstanding Transportation Manager of the Year.	TC
Abdul-Salaam, Roberta		Transit Research Board Annual Meeting, Washington, DC, January 12 - 13, 2016	\$ 1,315.00	This year's theme was Fighting for Transportation Investment. Ms. Abdul-Salaam was a panel participant.	GF
Abdul-Salaam, Roberta		2016 APTA Legislative Conference, Washington, DC, March 13 - 15, 2016	\$ 3,617.41	Transits across the country convene in Washington to "Walk the Hill" to hear directly from Congressional staff and Legislators on how they are working to address issues facing public transportation. This conference provides the opportunity to meet lawmakers and hear the most up-to-date information on the DC political scene and	TC
Abdul-Salaam, Roberta		2016 APTA Transit Board Member & Board Support Conference, San Antonio, TX, April 30 - May 3, 2016	\$ 3,035.30	Sessions offered at this year's conference included: Effective Orientation Practices for New Board Members; Creating, Sustaining and Expanding a Culture of Accessibility; Challenges in Leading Safety Risk in a Transit Organization, the Board's New Role and Responsibilities; Technical and System Tours were offered.	TC
Abernathy, Juanita Jones		2015 APTA Annual Meeting, San Francisco, CA, October 4 - 7, 2015	\$ 2,886.27	Transit Board Members and professionals from across the nation come together to learn and network. Sessions offered - Transit Board Members as Impactful Leaders; Local Hiring on Federal Contracts; Blueprints for Transit Oriented Communities; Public Transportation: A Pathway to Health. MARTA's own - General Manager Keith T. Parker, received the distinguished award of Outstanding Transportation Manager of the Year.	TC
Ashe III, Robert L.		2015 APTA Annual Meeting, San Francisco, CA, October 4 - 7, 2015	\$ 3,293.63	Transit Board Members and professionals from across the nation come together to learn and network. Sessions offered - Transit Board Members as Impactful Leaders; Local Hiring on Federal Contracts; Blueprints for Transit Oriented Communities; Public Transportation: A Pathway to Health. MARTA's own - General Manager Keith T. Parker, received the distinguished award of Outstanding Transportation Manager of the Year.	TC
Ashe III, Robert L..		MARTA Rating Agency Visits, New York, NY, October 14 - 15, 2015	\$1,181.70	Chairman Ashe accompanied the MARTA Finance Team and General Manager/CEO on the Rating Agency Visits in New York	OC
Dallas, Robert F.		2015 APTA Transit Board Member & Board Support Conference, Denver, CO, July 18 - 21, 2015	\$ 2,376.45	This conference specifically targets Transit Board Members and Board Support personnel. It focuses on strengthening leadership skills, professional development, educations resources and peer exchange. Sessions offered were: The Strategic importance of Transit Revitalization of Communities and Economic Growth; The Complex Factors in Hiring a New CEO; The Role of the Board in Succession Planning; Transit Oriented Communities and BRT; How to Engage Millennials in Public Transportation	TC
Dallas, Robert F.		2015 APTA Annual Meeting, San Francisco, CA, October 4 - 7, 2015	\$ 2,948.11	Transit Board Members and professionals from across the nation come together to learn and network. Sessions offered - Transit Board Members as Impactful Leaders; Local Hiring on Federal Contracts; Blueprints for Transit Oriented Communities; Public Transportation: A Pathway to Health. MARTA's own - General Manager Keith T. Parker, received the distinguished award of Outstanding Transportation Manager of the Year	TC

FY16 Summary of MARTA Board Travel

NAME	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Dallas, Robert F.		2015 National Walking Summit, Washington, DC, October 28 - 30, 2015	\$ 1,337.57	There is a need to consider transit and pedestrian accessibility thus Mr. Dallas attended the 2015 National Walking Summit as an opportunity for national organizations, companies, agencies and local partners to convene to share best practices, increase the visibility of key issues, build support among federal agencies and create a momentum.	OC
Dallas, Robert F.		2016 APTA Transit Board Member & Board Support Conference, San Antonio, TX, April 30 - May 3, 2016	\$ 2,448.14	Sessions offered at this year's conference included: Effective Orientation Practices for New Board Members; Creating, Sustaining and Expanding a Culture of Accessibility; Challenges in Leading Safety Risk in a Transit Organization, the Board's New Role and Responsibilities; Technical and System Tours were offered.	TC
Dallas, Robert F.		2016 LINK, May 4 - 7, 2016, Dallas, TX	\$ 3,375.00	Many panels and workshops included such topics as: Downtown Dallas Renaissance- Reimagining the Core; Regional Economic Development; Overview of the Dallas/Ft. Worth Region; Transportation Funding to Expand Mobility.	OC
Daniels, Jr., Frederick L.		2015 APTA Transit Board Member & Board Support Conference, Denver, CO, July 18 - 21, 2015	\$2,490.90	Mr. Daniels serves as a member of the APTA Executive Committee of the Transit Board Members Conference Committee, and this conference specifically targets Transit Board Members and Board Support personnel. It focuses on strengthening leadership skills, professional development, education resources and peer exchange. Sessions offered were: The Strategic importance of Transit Revitalization of Communities and Economic Growth; The Complex Factors in Hiring a New CEO; The Role of the Board in Succession Planning; Transit Oriented Communities and BRT; How to Engage Millennials in Public Transportation.	TC
Daniels, Jr., Frederick L.		2015 APTA Annual Meeting, San Francisco, CA, October 4 - 7, 2015	\$3,351.29	Transit Board Members and professionals from across the nation come together to learn and network. Sessions offered - Transit Board Members as Impactful Leaders; Local Hiring on Federal Contracts; Blueprints for Transit Oriented Communities; Public Transportation: A Pathway to Health. MARTA's own - General Manager Keith T. Parker, received the distinguished award of Outstanding Transportation Manager of the Year. Mr. Daniels serves as a member of the APTA Board.	TC
Daniels, Jr., Frederick L.		MARTA Rating Agency Visits, New York, NY, October 14 - 15, 2015	\$1,371.38	Mr. Daniels accompanied the MARTA Finance Team and General Manager/CEO on the Rating Agency Visits in New York	OC
Daniels, Jr., Frederick L.		2016 APTA Legislative Conference, Washington, DC, March 13 - 15, 2016	\$ 3,002.80	Transits across the country convene in Washington to "Walk the Hill" to hear directly from Congressional staff and Legislators on how they are working to address issues facing public transportation. This conference provides the opportunity to meet lawmakers and hear the most up-to-date information on the DC political scene and obtain insight on how legislation will affect your home state. Mr. Daniels serves as a member of the APTA Board	TC
Daniels, Jr., Frederick L.		2016 APTA Transit Board Member & Board Support Conference, San Antonio, TX, April 30 - May 3, 2016	\$ 2,732.31	Sessions offered at this year's conference included: Effective Orientation Practices for New Board Members; Creating, Sustaining and Expanding a Culture of Accessibility; Challenges in Leading Safety Risk in a Transit Organization, the Board's New Role and Responsibilities; Technical and System Tours were offered. Mr. Daniels serves on the Executive Committee of the TBMC.	
Durrett, Jim		2015 APTA Transit Board Member & Board Support Conference, Denver, CO, July 18 - 21, 2015	\$2,206.98	This conference specifically targets Transit Board Members and Board Support personnel. It focuses on strengthening leadership skills, professional development, education resources and peer exchange. Sessions offered were: The Strategic importance of Transit Revitalization of Communities and Economic Growth; The Complex Factors in Hiring a New CEO; The Role of the Board in Succession Planning; Transit Oriented Communities and BRT; How to Engage Millennials in Public Transportation	TC
Durrett, Jim		2015 APTA Annual Meeting, San Francisco, CA, October 4 - 7, 2015	\$2,847.87	Transit Board Members and professionals from across the nation come together to learn and network. Sessions offered - Transit Board Members as Impactful Leaders; Local Hiring on Federal Contracts; Blueprints for Transit Oriented Communities; Public Transportation: A Pathway to Health. MARTA's own - General Manager Keith T. Parker, received the distinguished award of Outstanding Transportation Manager of the Year	TC

FY16 Summary of MARTA Board Travel

NAME	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Durrett, Jim		2016 APTA Transit Board Member & Board Support Conference, San Antonio, TX, April 30 - May 3, 2016	\$ 1,915.40	Sessions offered at this year's conference included: Effective Orientation Practices for New Board Members; Creating, Sustaining and Expanding a Culture of Accessibility; Challenges in Leading Safety Risk in a Transit Organization, the Board's New Role and Responsibilities; Technical and System Tours were offered.	TC
Edmond, Roderick E.		2015 APTA Annual Meeting, San Francisco, CA, October 4 - 7, 2015	\$2,814.54	Transit Board Members and professionals from across the nation come together to learn and network. Sessions offered - Transit Board Members as Impactful Leaders; Local Hiring on Federal Contracts; Blueprints for Transit Oriented Communities; Public Transportation: A Pathway to Health. MARTA's own - General Manager Keith T. Parker, received the distinguished award of Outstanding Transportation Manager of the Year	TC
Ellison-Southall, Noni		2016 APTA Transit Board Member & Board Support Conference, San Antonio, TX, April 30 - May 3, 2016	\$ 2,275.82	Sessions offered at this year's conference included: Effective Orientation Practices for New Board Members; Creating, Sustaining and Expanding a Culture of Accessibility; Challenges in Leading Safety Risk in a Transit Organization, the Board's New Role and Responsibilities; Technical and System Tours were offered.	TC
Griffin, Jerry R.		2015 APTA Annual Meeting, San Francisco, CA, October 4 - 7, 2015	\$3,475.09	Transit Board Members and professionals from across the nation come together to learn and network. Sessions offered - Transit Board Members as Impactful Leaders; Local Hiring on Federal Contracts; Blueprints for Transit Oriented Communities; Public Transportation: A Pathway to Health. MARTA's own - General Manager Keith T. Parker, received the distinguished award of Outstanding Transportation Manager of the Year	TC
Griffin, Jerry R.		2016 APTA Transit Board Member & Board Support Conference, San Antonio, TX, April 30 - May 3, 2016	\$ 2,421.06	Sessions offered at this year's conference included: Effective Orientation Practices for New Board Members; Creating, Sustaining and Expanding a Culture of Accessibility; Challenges in Leading Safety Risk in a Transit Organization, the Board's New Role and Responsibilities; Technical and System Tours were offered.	TC
Hardage, Freda B.		2015 APTA Annual Meeting, San Francisco, CA, October 4 - 7, 2015	\$2,535.81	Transit Board Members and professionals from across the nation come together to learn and network. Sessions offered - Transit Board Members as Impactful Leaders; Local Hiring on Federal Contracts; Blueprints for Transit Oriented Communities; Public Transportation: A Pathway to Health. MARTA's own - General Manager Keith T. Parker, received the distinguished award of Outstanding Transportation Manager of the Year	TC
Hardage, Freda B.		2016 APTA Transit Board Member & Board Support Conference, San Antonio, TX, April 30 - May 3, 2016	\$ 2,158.19	Sessions offered at this year's conference included: Effective Orientation Practices for New Board Members; Creating, Sustaining and Expanding a Culture of Accessibility; Challenges in Leading Safety Risk in a Transit Organization, the Board's New Role and Responsibilities; Technical and System Tours were offered.	TC
Tomlinson, Christopher S		2015 APTA Annual Meeting, San Francisco, CA, October 4 - 7, 2015	\$3,366.93	Transit Board Members and professionals from across the nation come together to learn and network. Sessions offered - Transit Board Members as Impactful Leaders; Local Hiring on Federal Contracts; Blueprints for Transit Oriented Communities; Public Transportation: A Pathway to Health. MARTA's own - General Manager Keith T. Parker, received the distinguished award of Outstanding Transportation Manager of the Year	TC
Tomlinson, Christopher S		2016 APTA Fare Collection & Revenue Management Summit, San Diego, CA, April 10 - 13, 2016	\$2,372.12	This APTA conference included sessions on Security and Cybersecurity; ITS and Vehicle-Based Real-Time Solutions; Emerging Technology and Revenue Management; there were a host of Roundtable Discussions and User Group Meetings	TC

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

EMPLOYEE TRAVEL EXPENSES

This report section details non-local travel by MARTA employees during the fiscal year for which all or some MARTA funds were utilized. Where applicable, travel expenses reimbursed by specific grants or external agencies (such as the USDOT Transportation Research Board) are noted, along with specific information regarding the employees' name, purpose of trip and expenses incurred.

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Allen, Rhonda N.	18360	MAX Program 2015 - Denver, Colorado - July 19 - 24, 2015	\$ 2,443.05	Multi-Agency Exchange Program, MAX Program. Transit agencies chose eight individuals and one program facilitator to spend a week at each agency, touring and learning the ins and outs of operations, maintenance, technology, budgeting and finance, marketing, security, quality and service standards, capital projects, administration, human resources, and labor relations.	OC
Allen, Rhonda N.	18360	MAX Program 2016 - Denver, Colorado - Feb 28 - Mar 3, 2016	\$ 2,336.00	Multi-Agency Exchange Program, MAX Program. Transit agencies chose eight individuals and one program facilitator to spend a week at each agency, touring and learning the ins and outs of operations, maintenance, technology, budgeting and finance, marketing, security, quality and service standards, capital projects, administration, human resources, and labor relations.	OC
Allen, Rhonda N.	18360	MAX Program 2016 - Los Angeles, California - Apr 3 - 8, 2016	\$ 2,696.19	Multi-Agency Exchange Program, MAX Program. Transit agencies chose eight individuals and one program facilitator to spend a week at each agency, touring and learning the ins and outs of operations, maintenance, technology, budgeting and finance, marketing, security, quality and service standards, capital projects, administration, human resources, and labor relations.	OC
Anderson, Cynthia	12120	Training in Columbia, SC - Columbia, South Carolina - Sept 14 -16, 2015	\$ 849.12	Training Seminar: "How to Audit Better: Proven Practices for Every Audit Project". Obtained 16 continuing professional education hours.	TR
Arrieta, Carlos Jr.	19210	Fort Benning Recruiting Fair - Columbus, Georgia - Sept 22 - 24, 2015	\$ 317.56	To attend the Fort Benning Recruitment Fair to recruit Transit Police Officers	MI
Arrieta, Carlos Jr.	19210	Fort Benning Recruiting Fair - Columbus, Georgia - Jan 27 - 28, 2016	\$ 76.50	To attend the Fort Benning Recruitment Fair to recruit Transit Police Officers	MI
Arrieta, Carlos Jr.	19210	Recruit Police Personnel - Fayetteville, South Carolina - Feb 16 - 17, 2016	\$ 204.17	To attend the Fort Bragg Recruitment Fair to recruit Transit Police Officers	MI
Arrieta, Carlos Jr.	19210	Fort Campbell Recruiting Fair - Fort Campbell, Kentucky - Apr 5 - 8, 2016	\$ 525.45	To attend the Fort Campbell Recruitment Fair to recruit Transit Police Officers	MI
Arrieta, Carlos Jr.	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 13 - 14, 2016	\$ 209.35	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Bailey, William C.	14820	FTA FMO Training - Boston,, Massachusetts - Aug 5 - 7, 2015	\$ 1,173.50	FTA Training to support Financial Management Oversight Audits. No local training available that met schedule.	TR
Baksh, Farouk A	10210	National Transit CIO Consortium Meeting - Seattle, Washington - Apr 27 - 29, 2016	\$ 1,019.18	To discuss technology issues & practices with peer transit executives/CIOs	TC
Battie, Rosalind M	12130	Training in South Carolina - Columbia, South Carolina - Sept 14 -16, 2015	\$ 824.04	Training Seminar: "How to Audit Better: Proven Practices for Every Audit Project". Obtained 16 continuing professional education hours.	TR
Bayalis, John	22435	GTA Conference - Jekyll Island, Georgia - Dec 9 - 11, 2015	\$ 1,117.48	Attended annual conference of the Georiga Transit Association; feature presenter in transit funding workshop re: 2015 Georgia General Assembly Session Recap; discussed Go Trasnsit! Bond program; worked with GTA Legislative Committee on finalizing 2016 GTA legislative agenda.	TC
Beasley, Cynthia Moss	14310	GGFOA 30th Annual Conference - Jekyll Island, Georgia - Oct 4 - 7, 2015	\$ 1,076.51	To attend finance and accounting related training.	TR
Beasley, Cynthia Moss	14310	Capital Metro Transit: CIO Mobile Ticketing Summit - Austin , Texas - Dec 9 - 10, 2015	\$ 766.55	To increase knowledge of Mobile Payment option.	TR
Beasley, Cynthia Moss	14310	GFOA 110th Annual Conference - Toronto, Canada - May 20 - 25, 2016	\$ 2,738.46	To keep abreast of accounting standards and changes.	TR
Bernier-Johnson, Jamie L.	19210	Recruiting Police Personnel - Columbia , Georgia - Sept 22 - 24, 2015	\$ 317.56	To attend the Fort Benning Recruitment Fair to recruit Transit Police Officers	MI
Bircheat, Daniel W	18660	AIA Conference - Philadelphia, Pennsylvania - May 18 - 22, 2016	\$ 1,995.28	AIA convention is one of the largest and most exciting annual gatherings of architects and design professionals in the U.S.	OC
Biscoe, James A.	16620	2015 Transit Labor Exchange Annual Conference - Philadelphia, Pennsylvania - Oct 18 - 22, 2015	\$ 2,011.25	The employee attended for the purpose of discussing labor issues and trends in transit.	TC
Bladine, Dennis J	18980	APTA Conference - Miami, Florida - Mar 8 - 10, 2016	\$ 996.54	APTA review of ucrrnt standard requirements for maintenance and operation of transit signal sytems to determine relevance, evaluate the need for udated revision, review and approval as is, and/or determine other potential sources of standards documentation.	TC

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Bladine, Dennis J	18980	APTA Transit Rail Signal Standards - Chicago, Illinois - June 7 - 9, 2016	\$ 1,130.65	APTA review of ucurrent standard requirements for maintenance and operation of transit signal sytems to determine relevance, evaluate the need for udated revision, review and approval as is, and/or determine other potential sources of standards documentation.	TC
Boggs, Timothy	19210	Recruit Police Personnel - Camp Lejeune, North Carolina - Apr 19 - 21, 2016	\$ 351.24	To attend the Camp Lejeune Recruitment Fair to recruit Transit Police Officers	MI
Boggs, Timothy	19210	Fort Hood Recruiting Fair - Killeen, Texas - May 16 - 19, 2016	\$ 1,038.73	To attend the Fort Hood Recruitment Fair to recruit Transit Police Officers	MI
Boone, Charles H.	16750	APTA International Bus Rodeo Committee - Charlotte, North Carolina - Oct 14 - 16, 2015	\$ 920.20	The purpose for attending this APTA conference was to gain information about the Bus Rodeo competion to aid in preparing MARTA personnel for the next years competition and participate as a judge for selected events.	RO
Boone, Charles H.	16750	APTA International Bus Rodeo and Conference - Charlotte, North Carolina - May 12 - 18, 2016	\$ 1,978.10	The purpose for attending this APTA conference was to gain information about the Bus Rodeo competion to aid in preparing MARTA personnel for the next years competition.	TC
Bradley, Ursula R	18360	PMO Symposium - Phoenix, Arizona - Nov 7 - 12, 2015	\$ 4,209.15	The opportunity to learn about more project performance techniques, including earned value mgmt.	TR
Bryant, Marcus	14730	Records Management Training - Pine Mountain, Georgia - June 13 - 15, 2016	\$ 758.42	Annual Records Management conference. Classes for government agencies promoting good records keeping practices. Provides records managers with informational updates regarding laws and issues impacting records management. Aids government agencies in maintaining compliance with the Georgia Records Act and Georgia Open Records Act.	OC
Burrows, Michael R.	19210	GACP Summer Training Conference - Savannah , Georgia - July 25 - 29, 2015	\$ 1,776.05	To attend the Georgia Association of Chiefs of Police (GACP) required training for Chief's of Police	TR
Bynum, Autumn	19210	Attend Sexual Assault Investigations Training - Dublin, Georgia - Mar 9 - 11, 2016	\$ 404.30	To attend the Georgia Network to End Sexual Assault (GNESA) Advanced Sexual Assault Investigations Training	TR
Callahan, Timothy A	19210	Fort Benning Recruiting Fair - Columbus, Georgia - Sept 22 - 24, 2015	\$ 317.56	To attend the Fort Benning Recruitment Fair to recruit Transit Police Officers	MI
Callahan, Timothy A	19210	Hunter AFB Hiring EXPO - Savannah , Georgia - Oct 21 - 23, 2015	\$ 336.18	To attend the Hunter AFB EXPO Hiring Recruitment Fair to recruit Transit Police Officers	MI

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Cardin, Charles E	18650	ASCE Seminar - Baltimore, Maryland - Nov 4 - 7, 2015	\$ 2,475.31	ASCE - Building Design & IBC Codes: With new IBC being adopted in January with a vast majority of code updates being in relation to seismic, it will be extremely important for Mr. Cardin to understand the new codes requirements and applications - not only for new MARTA projects but for new projects adjacent to the MARTA infrastructure.	OC
Cardin, Charles E	18650	Geotechnical & Structural Engineering Conference - Phoenix, Arizona - Feb 14 - 16, 2016	\$ 2,695.67	ASCE - Deep Foundation Design: Mr. Cardin is a Structural Engineer in the engineering department and it is very important to develop and expand his working knowledge of deep foundation analysis, design, and quality control which will benefit MARTA's infrastructure in support of new MARTA projects and new projects adjacent to MARTA infrastructure.	OC
Chambers, Ricky L	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 15 - 16, 2016	\$ 215.10	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Chambers, Ricky L	19210	Bomb Conference - Fort Carson, Colorado - Aug 17 - 20, 2015	\$ 453.71	To attend the FBI Bomb Commanders Conference (Reimbursed by the FBI)	OC
Clark, Lawrence R.	12130	Audit training course - Columbia, South Carolina - Sept 14 -16, 2015	\$ 854.82	Training Seminar: "How to Audit Better: Proven Practices for Every Audit Project".	TR
Clary, Parlo P.	18360	MAX 2016 Program - Denver, Colorado - Feb 28 - Mar 4, 2016	\$ 2,373.00	Multi-Agency Exchange (MAX) Program site visit to RTD	TR
Clary, Parlo P.	18360	MAX 2016 Program - Los Angeles, California - Apr 3 - 8, 2016	\$ 2,651.91	Multi-Agency Exchange (MAX) Program site visit to LA Metro	TR
Clower, Tim C.	18850	NEASA-QEI Training & Certify - Clearwater, Florida - Mar 6 - 12, 2016	\$ 1,615.94	NEASA - QEI Training Course and Certification Exam. The QEI certification is the only required certification in the MARTA job descriptions.	TR
Cochran, Sanders L.	14730	Record Management Training - Pine Mountain, Georgia - June 13 - 15, 2016	\$ 758.42	Annual Records Management conference. Classes for government agencies promoting good records keeping practices. Provides records managers with informational updates regarding laws and issues impacting records management. Aids government agencies in maintaining compliance with the Georgia Records Act and Georgia Open Records Act.	OC
Cody, Jefferson	16720	CP B33292 Site Visit - Hornell, New York - Aug 31 - Sept 3, 2015	\$ 1,576.02	Participated in the Contractor's facility visit located in Hornell, New York, to observe processes and examine procedures for truck modification project to include equipment and storage validation. Charged to 18680.	CP

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Cook, Christopher H	18370	MAX 2016 RTD Visit - Denver, Colorado - Feb 28 - Mar 3, 2016	\$ 2,205.00	Multi-Agency Exchange Program, MAX Program. Transit agencies chose eight individuals and one program facilitator to spend a week at selected agencies, touring and learning the ins and outs of operations, maintenance, technology, budgeting and finance, marketing, security, quality and service standards, capital projects, administration, human resources, and labor relations.	OC
Cook, Christopher H	18370	MAX - LA Metro 2016 - Los Angeles, California - Apr 3 - 8, 2016	\$ 2,660.63	Multi-Agency Exchange Program, MAX Program. Transit agencies chose eight individuals and one program facilitator to spend a week at selected agencies, touring and learning the ins and outs of operations, maintenance, technology, budgeting and finance, marketing, security, quality and service standards, capital projects, administration, human resources, and labor relations.	OC
Copeland, Michael M.	16720	TCSU Project to witness the Alstom Factory Acceptance Test - Rochester, New York - Aug 26 - 28, 2015	\$ 1,843.09	Participated in the re-inspection of the Avondale Yard TCFU at the Contractor's facility located in Rochester, New York in preparation for the TCFU re-testing of the equipment which previously failed. Charged to 18680.	CP
Curry, Nadyne E	12120	Training - Columbia, South Carolina - Sept 14 -16, 2015	\$ 558.42	Training Seminar: "How to Audit Better: Proven Practices for Every Audit Project". Obtained 16 continuing professional education hours.	TR
DaCosta, Jamel M.	14820	Training and treasury/FPA best - Denver, Colorado - Oct 17 - 21, 2015	\$ 3,869.09	Treasury management and FP&A training, sponsored by the Association of Financial Professionals, used to provide hands on training, stakeholder insight and education on different financial instruments. Materials brought back and shared with co-workers and incorporated into monthly training sessions conducted by Treasury.	TR
Davis, Robert B. IV.	19210	Attend Emergency Vehicle Operation Course - Forsyth, Georgia - May 30 - June 10, 2016	\$ 709.82	To attend the Georgia Public Safety Course (GPSTC) Emergency Vehicle Operation Instructor Training Course	TR

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Dawkins, LaShanda R	14710	2015 Leadership APTA Class - Montreal , Canada - July 13 - 19, 2015	\$ 2,361.91	MARTA Representative for Leadership APTA - a professional development program designed to develop and support experienced managers and leaders aspiring to hold senior and executive leadership positions in APTA, their organizations, and the public transportation industry. Participants participate in an intensive year-long program that includes skill-building workshops, conferences, executive roundtables, team leadership projects, teleconferences, online meetings, and web-based events.	TR
Dawkins, LaShanda R	14710	2015 Leadership APTA Class - San Francisco, California - Oct 3 - 7, 2015	\$ 2,485.30	MARTA Representative for Leadership APTA - a professional development program designed to develop and support experienced managers and leaders aspiring to hold senior and executive leadership positions in APTA, their organizations, and the public transportation industry. Participants participate in an intensive year-long program that includes skill-building workshops, conferences, executive roundtables, team leadership projects, teleconferences, online meetings, and web-based events.	TR
De Jesus, Donna Elizabeth	17922	MAX Program- 2015 - Denver, Colorado - July 19 - 24, 2015	\$ 2,497.05	Multi-Agency Exchange(MAX) Program is a four transit agency collaboration (MARTA, LA Metro, RTD-Denver, DART- Dallas), structured to focus on learning exchange and leadership development.	MI
De Jesus, Donna Elizabeth	17922	APTA Conference - Phoenix, Arizona - Feb 28 - Mar 2, 2016	\$ 1,967.07	APTA's Marketing & Communications Conference is a job-related conference with seminars focusing on marketing, communications & customer service topics.	TC
Delgado, Oliver M.	19210	GALEFI Annual Training - Carrolton, Georgia - Aug 25 - 28, 2015	\$ 508.64	To attend the Georgia Association of Law Enforcement Firearms Instructor (GALEFEI) Training	TR
Delgado, Oliver M.	19210	Become a certified Master Instructor - Golden , Colorado - Aug 31 - Sept 3, 2015	\$ 161.00	To attend the TI Training Corporation Master Instructor Certified Training Simulator	TR
Delgado, Oliver M.	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 13 - 14, 2016	\$ 209.35	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Demmons, Victor R.	16730	APTA Rail Transit Operating Practices Working Group Meeting - Houston, Texas - Oct 11 - 14, 2015	\$ 1,199.09	The purpose for attending this APTA working group was to gain information on operating practices of participating agencies that may aid MARTA and others with increasing safety in the transit industry.	TC
Demmons, Victor R.	16730	APTA 2016 INTERNATIONAL RAIL RODEO COMMITTEE - Phoenix, Arizona - Nov 2 - 4, 2015	\$ 806.72	The purpose for attending this APTA conference was to gain information about the Rail Rodeo competition to aid in preparing MARTA personnel for the next years competition and participate as a judge for selected events.	RO
Dorsey, Joseph D	19210	GACP Summer Training Conference - Savannah , Georgia - July 25 - 29, 2015	\$ 1,755.01	To attend the Georgia Association of Chiefs of Police (GACP) required training for Chief's of Police	TR
Dorsey, Joseph D	19210	IACP Conference - Chicago, Illinois - Oct 23 - 27, 2015	\$ 2,413.08	To attend the International Association of Chief's of Police (IACP) Annual Conference	OC
Drury, James	18630	Certification Training - San Diego, California - May 1 - 6, 2016	\$ 4,213.95	The certification/training will close departmental gaps between the Configuration Management (CM) and Records Management Branches. The CM Branch believes a paradigm shift is necessary regarding the way configuration management is perceived, which will enable the Authority to move beyond event-driven corrective actions. Configuration Management is to include any information that could impact safety, security, quality, schedule, cost, profit or the environment.	TR
Dunham, Wanda Y	19210	GACP Summer Training Conference - Savannah , Georgia - July 25 - 29, 2015	\$ 1,760.12	To attend the Georgia Association of Chiefs of Police (GACP) required training for Chief's of Police	TR
Dunham, Wanda Y	19210	IACP Conference - Chicago, Illinois - Oct 23 - 27, 2015	\$ 2,117.08	To attend the International Association of Chief's of Police (IACP) Annual Conference	OC
Dunham, Wanda Y	19210	CALEA Conference - Miami, Florida - Nov 17 - 22, 2015	\$ 2,590.87	To attend the Commission on Accreditation for Law Enforcement Agencies (CALEA) Conference	OC
Dunham, Wanda Y	19210	NOBLE Winter Symposium - Ft. Lauderdale, Florida - Feb 11 - 13, 2016	\$ 1,235.18	To attend the National Organization of Black Law Enforcement Executives (NOBLE) Winter Symposium	OC
Dunham, Wanda Y	19210	PAG Security Roundtable - Phoenix, Arizona - June 16 - 19, 2016	\$ 1,055.42	To attend the Mass Transit and Passenger Rail Security and Emergency Management Roundtable	MI
Dunna, Dhiraj	14830	Fare Collection Summit APTA - San Diego, California - Apr 9 - 13, 2016	\$ 2,137.53	To increase knowledge in Fare Collection industry.	TC

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Dutch, Meninso Jr	12120	Training - Columbia, South Carolina - Sept 14 -16, 2015	\$ 849.12	Training Seminar: "How to Audit Better: Proven Practices for Every Audit Project". Obtained 16 continuing professional education hours.	TR
Dye, Tiawaunda	19210	Fort Benning Recruiting Fair - Columbus, Georgia - Sept 22 - 24, 2015	\$ 317.56	To attend the Fort Benning Recruitment Fair to recruit Transit Police Officers	MI
Dye, Tiawaunda	19210	Hunter AFB Hiring EXPO - Savannah , Georgia - Oct 21 - 23, 2015	\$ 336.18	To attend the Hunter AFB EXPO Hiring Recruitment Fair to recruit Transit Police Officers	MI
Dye, Tiawaunda	19210	Fort Benning Recruiting Fair - Columbus, Georgia - Jan 27 - 28, 2016	\$ 190.54	To attend the Fort Benning Recruitment Fair to recruit Transit Police Officers	MI
Dye, Tiawaunda	19210	Fort Campbell Recruiting Fair - Fort Campbell, Kentucky - Apr 5 - 8, 2016	\$ 525.45	To attend the Fort Campbell Recruitment Fair to recruit Transit Police Officers	MI
Edmonds, Riccardo F II	18630	Configuration Management Certification Training - Orlando, Florida - Jan 17 - 22, 2016	\$ 1,593.88	The certification/training will close departmental gaps between the Configuration Management (CM) and Records Management Branches. The CM Branch believes a paradigm shift is necessary regarding the way configuration management is perceived, which will enable the Authority to move beyond event-driven corrective actions. Configuration Management is to include any information that could impact safety, security, quality, schedule, cost, profit or the environment.	TR
Ellison, Carlis G.	14310	OHUG Global Conference - New Orleans , Louisiana - June 6 - 12, 2016	\$ 2,347.15	To increase knowledge of Oracle Payroll and HR updates and options.	TR
Ellison-Taylor, Rebbie	11210	2015 Transit Board Member & Board Support - Denver, Colorado - July 18 - 21, 2015	\$ 2,567.89	The conference presents an opportunity to meet with my peers from across the nation. This professional development forum helps Board Support learn more about current trends in public transportation and governance. A partial listing of educational forums included: The Strategic Importance of Transit to Revitalization of Communities and Economic Growth; Collaboration-How we Can Make it Work; Delivering Your Message: A Template for Effective Board Presentations.	TC
Ellison-Taylor, Rebbie	11210	2016 Transit Board Member & Board Support - San Antonio, Texas - Apr 2016	\$ 2,313.15	What is Ethical Behavior and Why Does it	TC
Elsberry, John T	18911	Rail/Wheel Interface Conference - Henderson, Nevada - May 1 - 6, 2016	\$ 3,182.00	Network with other Maintenance of Way Managers and Vendors to view new technologies in track inspection and maintenance.	TR

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Erves, Joseph J.	15510	Tour of El Dorado Bus Facility - Riverside, California - Aug 24 - 26, 2015	\$ 953.38	Site Visit to bus facility	CP
Eugene, Alphonse Jr	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 13 - 14, 2016	\$ 209.35	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Evers, Joseph J.	11810	Rail Conference/Rodeo - Phoenix, Arizona - June 17 - 22, 2016	\$ 2,166.94	APTA Rail Rodeo/Conference	TC
Evers, Joseph J.	11810	Rail Car Procurement Process - San Francisco, California - June 27 - 29, 2016	\$ 1,966.56	Visit our peer agencies, San Francisco Bay Rapid Transit (BART), to better understand their rail car vehicle procurement processes and experiences with similar implementations and upgrades.	MI
Fletcher, Angela T	19210	CJIG Training - Savannah , Georgia - Aug 24 - 27, 2015	\$ 666.48	To attend the mandatory Annual Criminal Justice Information Service (CJIS) Training Symposium	TR
Fox, Lisa	16510	Bus visit to El Dorado National Bus - Riverside, California - Aug 24 - 26, 2015	\$ 1,091.09	Bus Manufacturer Meeting & Facility Tour for MARTA Bus Procurment	CP
Fox, Lisa	16510	Rail Car Tour - San Francisco, California - June 27 - 29, 2016	\$ 1,684.06	Property Visit to view Rail Cars and discuss procurement process - New Rail Car Procurement	CP
Gaither, Queen E.	22330	Burke Institute - Focus Group Moderator Training - Cincinnati, Ohio - Apr. 11 - 15, 2016	\$ 4,818.02	This is an intensive 4-day workshop designed to train you to become a focus group moderator. The core skills used to design and moderate focus groups and how to apply those skills through a series of interactive workshops, including the opportunity to moderate a live focus group.	TR
Gaither, Queen E.	22330	Burke Institute - Specialized Moderator Skills for Qualitative Research Applications - Cincinnati, Ohio - June 13 - 17, 2016	\$ 3,455.52	This is a 4-day workshop designed for the active focus group moderator, who will learn: How to select the specialized techniques which work best for idea generation, concept development, positioning, advertising, and other research applications.	TC
Gamble, Gregory L	19210	CALEA Conference - Miami, Florida - Nov 17 - 22, 2015	\$ 2,172.38	To attend the Commission on Accreditation for Law Enforcement Agencies (CALEA) Conference	OC
Gee, Hubert	14910	2016 American Public Transportation Conference - San Diego, California - Apr 8 - 12, 2016	\$ 2,114.96	To increase knowledge in Fare Collection industry.	TC
Gotell, Kevin B.	19210	Crime Scene Investigation Course - Columbus , Georgia - July 5 - 10, 2015	\$ 906.55	to attend the Georgia Public Safety Training Course (GPSTC) Crime Scene Investigations Course	TR

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Gotell, Kevin B.	19210	Conducting Interviews and Interrogating Subjects - Columbus, Georgia - Oct 12 -15, 2015	\$ 625.02	to attend the Georgia Public Safety Training Course (GPSTC) Interviews and Interrogations Course	TR
Graham, Forrest B	16130	2015 MAX program - Denver, Colorado - July 19 - 24, 2015	\$ 2,274.05	MAX Program; interagency development program for sharing agency practices and innovative approaches to dealing with transit issues	TR
Graham, Shekinia M.	19210	Attend IA Conference - Virginia Beach, Virginia - Oct 26 - 29, 2015	\$ 1,581.84	To attend the Annual National Internal Affairs Investigators Association (NIAIA) Internal Affairs Conference	OC
Gray, Booker T	18530	Autodesk Conference - Las Vegas, Nevada - Nov 30 - Dec 4, 2015	\$ 3,379.48	This conference would provide an opportunity to learn advance Autodesk skills at classes taught by expert professionals and also provide an opportunity to listen to innovators who are inventing the way CAD Specialists design and create	TR
Greene, Aston T	19210	Transit Security Training and APTA Conference - Anaheim , California - Sept 25 - Oct 2, 2015	\$ 4,151.81	Grant Funded - To attend the American Association for Industrial Security (ASIS) Transit Security Training and Seminar	TR
Greene, Aston T	19210	APTA Conference - San Francisco, California - Oct 2 - 5, 2015	\$ 2,545.40	Grant Funded - To attend the 2015 American Public Transportation Association (APTA) Conference	OC
Greene, Aston T	19210	Attend TSGP Workshop - Dallas, Texas - Mar 9 - 11, 2016	\$ 1,535.70	Grant Funded - To attend the Transit Security Grant Program (TSGP) Workshop	OC
Griffin, Cedric D	19210	SORT/EOD simulated fire and breach training - Warner Robbins, Georgia - Apr 15 - 16, 2016	\$ 50.25	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Groover, Latresha V	19210	NCOA Career Fair - Jacksonville, Florida - July 29 - 30, 2015	\$ 171.82	To attend the Non Commissioned Officers Association (NCOA) Career Fair to recruit Transit Police Officers	MI
Gunter, Carl W.	15630	Avondale Yard Factory Acceptance test-MARTA witness - ROCHESTER, New York - Aug 30 - Sept 4, 2015	\$ 1,507.20	Served as a tester for the office.	CP
Hamilton, Diane N	10410	Gartner Symposium ITxpo 2015 - Orlando, Florida - Oct 3 - 8, 2015	\$ 5,169.75	IT Executives will gain an understanding of top priorities & develop a strategic plan to execute those priorities.	TC
Harris, Anthony D.	19210	Attend Job Fair - Hinesville, Georgia - Sept 14 -15, 2015	\$ 166.13	To attend the Fort Stewart Army Base Recruitment Fair to recruit Transit Police Officers	MI
Harris, Anthony D.	19210	Fort Benning Recruiting Fair - Columbus, Georgia - Sept 22 - 24, 2015	\$ 317.56	To attend the Fort Benning Recruitment Fair to recruit Transit Police Officers	MI
Harris, Anthony D.	19210	Fort Lee Recruiting - Prince George, Virginia - Sept 28 - 29, 2015	\$ 160.55	To attend the Fort Lee Recruitment Fair to recruit Transit Police Officers	MI
Harris, Anthony D.	19210	Hunter AFB Hiring EXPO - Savannah , Georgia - Oct 21 - 23, 2015	\$ 336.18	To attend the Hunter AFB EXPO Hiring Recruitment Fair to recruit Transit Police Officers	MI
Harris, Anthony D.	19210	Fort Hood Recruiting Fair - Fort Hood, Texas - Nov 30 - Dec 2, 2015	\$ 1,262.78	To attend the Fort Hood Recruitment Fair to recruit Transit Police Officers	MI

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Harris, Anthony D.	19210	Fort Benning Recruiting Fair - Columbus, Georgia - Jan 27 - 28, 2016	\$ 190.54	To attend the Fort Benning Recruitment Fair to recruit Transit Police Officers	MI
Harris, Anthony D.	19210	Fort Bragg Recruiting - Fayetteville, North Carolina - Feb 16 - 17, 2016	\$ 204.17	To attend the Fort Bragg Recruitment Fair to recruit Transit Police Officers	MI
Harris, Anthony D.	19210	Fort Campbell Recruiting Fair - Fort Campbell, Kentucky - Apr 5 - 8, 2016	\$ 525.45	To attend the Fort Campbell Recruitment Fair to recruit Transit Police Officers	MI
Harris, Anthony D.	19210	Attend Job Fair - Camp Lejeune, North Carolina - Apr 19 - 21, 2016	\$ 351.24	To attend the Camp Lejeune Recruitment Fair to recruit Transit Police Officers	MI
Harris, Anthony D.	19210	Fort Hood Recruiting Fair - Fort Hood, Texas - May 16 - 20, 2016	\$ 1,244.10	To attend the Fort Hood Recruitment Fair to recruit Transit Police Officers	MI
Harris, Lyle	17210	APTA Communications & Marketing Conference - Phoenix, Arizona - Feb 28 - Mar 2, 2016	\$ 1,925.07	Attended conference to learn the best industry practices in Marketing & Communications.	TC
Hemingway, Michael	19210	SORT/EOD simulated fire and breach training - Warner Robbins, Georgia - Apr 15 - 16, 2016	\$ 50.25	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Henry, Robin E	16310	ENO Class Participant - Washington, DC - Oct 18 - 23, 2015	\$ 2,023.15	Employee was selected by a committee and approved by the GM to participate in this program.	TC
Henry, Robin E	16310	2016 SHRM Conference - Washington, DC - June 16 - 21, 2016	\$ 2,536.87	The employee attended the annual conference for the purpose of gaining of industry knowledge, peer networking and continuing education in HR.	OC
Herrin, Evangeline	14310	GGFOA CONFERENCE - Jekyll Island, Georgia - Oct 4 - 7, 2015	\$ 866.98	To attend finance and accounting related training.	TR
Holsey, Aloma A.	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 13 - 16, 2016	\$ 590.70	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Holsey, Willie N.	19210	K9 recertification - Anniston, Alabama - Dec 14 - 16, 2015	\$ 325.08	To attend the Auburn Canine Explosive Recertification Training	TR
Holsey, Willie N.	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 13 - 14, 2016	\$ 50.25	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Hsi, Sarah Ming	10110	National Transit CIO Consortium Meeting - Boston, Massachusetts - July 8 - 10, 2015	\$ 1,176.05	To discuss technology issues & practices with peer transit executives/CIOs	TC
Hsi, Sarah Ming	10110	Gartner Symposium ITxpo 2015 - Orlando, Florida - Oct 3 - 8, 2015	\$ 5,237.21	CIOs will gain an understanding of top priorities & develop a strategic plan to execute those priorities.	TC
Hsi, Sarah Ming	10110	ENO Transit Senior Executive Program - Washington, DC - Apr 17 - 22, 2016	\$ 6,385.28	This program was designed for transit executives to participate in intensive & confidential forum on strategic management, leadership & critical industry issues.	TR

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Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Hunt, Jonathan J.	16130	APTA Legal Affairs Seminar - Santa Fe, New Mexico - Feb. 19, 2016	\$ 670.94	CLE Credits; updates on Transit Law Development	TC, TR
Hurley, Kevin L.	14810	Rating Agency Presentations - New York, New York - Oct 14 - 15, 2015	\$ 980.80	Meetings with the three Rating Agencies that rate MARTA bonds, prior to executing a transaction	GF
Hurley, Kevin L.	14810	Transportation Investor Forum - New York, New York - Mar 15 - 17, 2016	\$ 1,184.13	Present to current and potential investor forum to promote interest in MARTA bonds.	GF
Hutchinson, Gordon L	14210	Eldorado Bus Site Visit - Riverside, California - Aug 24 - 26, 2015	\$ 1,257.78	Bus Manufacturer Meeting & Facility Tour for MARTA Bus Procurement	CP
Hutchinson, Gordon L	14210	2015 APTA Annual - San Francisco, California - Oct 3 - 7, 2015	\$ 2,798.11	APTA's Annual Meeting is the flagship event for public transportation professionals to engage in workshops, join tours, and network with colleagues.	TC
Hutchinson, Gordon L	14210	Agency Rating Presentations - New York, New York - Oct 14 - 15, 2015	\$ 983.05	Meetings with the three Rating Agencies that rate MARTA bonds, prior to executing a transaction	GF
Hutchinson, Gordon L	14210	JP Morgan Chase Transp. & Utility Forum - New York, New York - Mar 15 - 17, 2016	\$ 1,087.24	Present to current and potential investor forum to promote interest in MARTA bonds.	GF
Hutchinson, Gordon L	14210	Institutional Investments Sector Meeting - Chicago, Illinois - Apr 17 - 19, 2016	\$ 624.94	Best practice pension market seminar bringing pension committee members together to discuss pension investment best practices to include standard and alternative investment vehicles. In addition, there are presentations from money managers that stimulate further committee round table discussions.	GF
Hutchinson, Gordon L	14210	Rail Car Tour - San Francisco, California - June 27 - 29, 2016	\$ 1,709.06	Property Visit to view Rail Cars and discuss procurement process - New Rail Car Procurement	CP
Jackson, Tiffney	12120	Training - Columbia, South Carolina - Sept 14 - 16, 2015	\$ 581.22	Training Seminar: "How to Audit Better: Proven Practices for Every Audit Project". Obtained 16 continuing professional education hours.	TR
Jacobs, Deloris	19210	Continued education and receive updated information - Savannah , Georgia - Aug 24 - 27, 2015	\$ 612.84	To attend the mandatory Annual Criminal Justice Information Service (CJIS) Training Symposium	TR
Jenkins, Jaquia	19210	Fort Benning Recruiting Fair - Columbus, Georgia - Sept 22 - 24, 2015	\$ 115.00	To attend the Fort Benning Recruitment Fair to recruit Transit Police Officers	MI
Jenkins, Jaquia	19210	Fort Bragg Recruiting Fair - Fayetteville, North Carolina - Oct 27 - 28, 2015	\$ 155.51	To attend the Fort Bragg Recruitment Fair to recruit Transit Police Officers	MI
Jennings, Donna M.	16210	Origami Risk LLC - Phoenix, Arizona - Sept 28 - Oct 2, 2015	\$ 2,562.36	Training on new Risk Management Information System	TR

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Jinadu, Jennifer I	17310	2016 APTA Marketing and Communications workshop - Phoenix, Arizona - Feb 28 - Mar 2, 2016	\$ 1,101.87	Jennifer attends the annual workshop to gain valuable knowledge, contacts and resources within the Transit industry. There were intensive and interactive workshops that focused on all aspects of public transportation marketing and communications, including media relations, customer service, social media, ridership initiatives, and best practices. that are beneficial to Jennifer and the Authority.	TC
Johnson, Edward L.	22510	American Public Transportation Assosiation (APTA) Annual - San Francisco, California - Oct 3 - 7, 2015	\$ 2,802.20	Attended general information sessions and forums to gain knowledge of current issues facing public transportation.	TC
Johnson, Edward L.	22510	The Commission on Accreditation for Law Enforcement (CALEA) - November 20-22, 2015	\$ 996.68	The first credentialing authority through the joint efforts of law enforcement's major executive associations to improve the delivery of public safety services; Attended for Chief Wanda Dunham receipt of the Chief's award.	MI
Johnson, Harold L	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 13 - 14, 2016	\$ 209.35	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Jordan, Cathy E	16750	2015 MAX PROGRAM - Denver, Colorado - July 19 - 24, 2015	\$ 2,393.05	The purpose of this travel was to participate in the Multi Agency Exchange (MAX) program. The The program introduces participates to the inter-working of different agencies affiliated with the program.	MI
Joshi, Abhay J.	18360	TRB Annual Meeting - Washington, DC - Jan 10 - 14, 2016	\$ 2,083.54	Marta was awarded the FTA Innovative Safety Research Grant for an amount of \$4.2M. A stipulation of the grant award required the Authority to provide "industry & regulatory educational outreach" initiatives. The presentation will counted towards fulfilling that requirement.	TC
Joshi, Abhay J.	18360	Max Program - Denver, Colorado - Feb 28 - Mar 3, 2016	\$ 2,373.00	Multi-Agency Exchange Program, MAX Program. Transit agencies chose eight individuals and one program facilitator to spend a week at selected agencies, touring and learning the ins and outs of operations, maintenance, technology, budgeting and finance, marketing, security, quality and service standards, capital projects, administration, human resources, and labor relations.	OC

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Joshi, Abhay J.	18360	Max Program - Los Angeles, California - Apr 3 - 8, 2016	\$ 2,623.19	Multi-Agency Exchange Program, MAX Program. Transit agencies chose eight individuals and one program facilitator to spend a week at selected agencies, touring and learning the ins and outs of operations, maintenance, technology, budgeting and finance, marketing, security, quality and service standards, capital projects, administration, human resources, and labor relations.	OC
King-Branch, Letitia	10340	Transit GIS (Geographic Information System) Conference 2015 - Washington, DC - Sept 1 - 3, 2015	\$ 836.70	To learn how other GIS professionals are creating ways to use GIS within transit. The conference featured important conversations, preconference workshops, comprehensive education & an opportunity to connect w/other experts, peers & private sector sponsors	TC
Kirby, Torrey	10310	Oracle OpenWorld 2015 - San Francisco, California - Oct 24 - 29, 2015	\$ 5,486.32	To discover new product & technology solutions. Improve technical proficiency & knowledge. Learn tips & tricks for currently installed products & understand where the industry is headed.	TR
Kirby, Torrey	10310	National Transit CIO Consortium Meeting - Austin, Texas - Dec 9 - 11, 2015	\$ 1,311.29	To discuss technology issues & practices with peer transit executives/CIOs	TC
Kirby, Torrey	10310	Trapeze User Conference - San Antonio, Texas - Apr 3 - 7, 2016	\$ 2,560.44	Technology Executives learned industry's best practices, hands-on training & new innovations	TR
Knight, Rondal E	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 13 - 14, 2016	\$ 209.35	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Krisak, Richard	11810	13th National Light Rail & Streetcar Conference - Minneapolis, Minnesota - Nov 11 - 18, 2015	\$ 1,997.16	Represent the Authority and share best practices on addressing issues associated with light rail operations and streetcar operations and development; participate as a member of the Light Rail Transit Technical Forum and Streetcar subcommittee.	TC
Krisak, Richard	11810	2016 APTA Conference - Phoenix, Arizona - June 18 - 22, 2016	\$ 2,528.50	Represent the Authority and share best practices on addressing issues associated with rail operations and development; participate as a member of the Light Rail Transit Technical Forum and Streetcar subcommittee.	TC
Labbie, Thomas J	15565	Bus Inspection - Anniston, Alabama - Mar 7 - 11, 2016	\$865.44	On-site Articulated Bus Inspections - Project #32207	CP

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Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Labbie, Thomas J	15565	Bus Inspection - Anniston, Alabama - Mar 14 - 18, 2016	\$1,047.77	On-site Articulated Bus Inspections - Project #32207	CP
Labbie, Thomas J	15565	Bus Inspection - Anniston, Alabama - Apr 11 - 15, 2016	\$871.34	On-site Articulated Bus Inspections - Project #32207	CP
Lankford, Chris	18530	Autodesk Conference - Las Vegas, Nevada - Nov 30 - Dec 4, 2015	\$ 3,429.48	This conference would provide an opportunity to learn advance Autodesk skills at classes taught by expert professionals and also provide an opportunity to listen to innovators who are inventing the way CAD Specialists design and create	TR
Lapee, Paul	16720	2016 MAX Program - Denver, Colorado - Feb 28 - Mar 4, 2016	\$ 2,373.00	Participated in the MAX Program on site at Denver touring and learning the ins and outs of operations, maintenance, technology, budgeting and finance, marketing, security, quality and service standards, capital projects, administration, human resources, and labor relations. Charged to 16810.	MI
Lapee, Paul	16720	2016 MAX Program - Los Angeles, California - Apr 3 - 8, 2016	\$ 2,489.19	Participated in MAX Program on site at Los Angeles touring and learning the ins and outs of operations, maintenance, technology, budgeting and finance, marketing, security, quality and service standards, capital projects, administration, human resources, and labor relations. Charged to 16810.	MI
Lee, Linda A.	15640	International Rail Rodeo - Phoenix, Arizona - June 14 - 20, 2016	\$ 1,643.45	APTA Rail Conference-committee member	
Lee, Patrice W.	19210	Fort Hood Recruiting Fair - Fort Hood, Texas - May 17 - 19, 2016	\$ 817.75	To attend the Fort Hood Recruitment Fair to recruit Transit Police Officers	MI
Limmer, Benjamin	22110	American Public Transportation Association (APTA) Legislative Conference - Washington, DC - Mar. 12 - 16, 2016	\$ 1,226.20	Trip was cancelled due to workload.	TC
Limmer, Benjamin	22110	Committee Member - Railvolution Steering Committee Meeting - San Francisco, California - Apr. 26 - 29, 2016	\$ 1,244.07	The National Steering Committee is responsible for providing direction for Rail~Volution's conference and programs and maintaining our presence at transportation projects throughout the United States. This committee brings together the country's most brilliant minds and passionate individuals working in public transportation and community development.	MI

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Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Limmer, Benjamin	22110	American Public Transportation Association (APTA) Bus & Paratransit Conference - Charlotte, North Carolina - May 15 - 17, 2016	\$ 886.28	This technical, educational program covers operations and maintenance, accessibility and paratransit, integrated mobility and transformative technology, first- and last-mile transportation, safety and security, planning and sustainability, funding and finance, capital programs, procurement, and workforce development. Participate in Maintenance Monday and Bus Rapid Transit (BRT) Tuesday, National Transit Institute training courses, Bus Display, Products & Services Showcase, and technical tours.	TC
Limmer, Benjamin	22110	City of Atlanta City Council Transportation Committee - Atlanta, Georgia - May 18, 2016	\$ 369.00	This change fare fee was incurred when a meeting of the City of Atlanta City Council Transportation Committee ran over the allotted time. An afternoon flight on May 18 was postponed until later that evening.	GF
Lynch, Michael	18650	ASPE Seminar - Orlando, Florida - Mar 16 - 18, 2016	\$ 2,379.51	This seminar is a guide through the steps required to become a successful leader in an engineering organization. It will recognize the need for honing not only technical but also leadership skills.	
Mangu, Pavan K.	10330	MAX 2016 Denver RTD Visit - Denver, Colorado - Feb 28 - Mar 4, 2016	\$ 2,180.00	MAX, a multi agency exchange leadership development program to exchange and learn the operations of partner transit agencies organized by MAX participating agencies.	TR
Mangu, Pavan K.	10330	MAX 2016 LA Metro Visit - Los Angeles, California - Apr 3 - 8, 2016	\$ 2,601.19	MAX, a multi agency exchange leadership development program to exchange and learn the operations of partner transit agencies organized by MAX participating agencies.	TR
Marsh, David S.	14727	MAX 2016 RTD Denver - Denver, Colorado - Feb 28 - Mar 4, 2016	\$ 2,336.00	Employee was selected as the facilitator for the 2016 MAX program. The mission of the program is to advance workplace solutions to provide unsurpassed service to our workforce and our internal business partners, through leadership, routine excellence, and engagement.	OC

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Marsh, David S.	14727	MAX 2016 Los Angeles - Los Angeles, California - Apr 3 - 8, 2016	\$ 2,973.19	Employee was selected as the facilitator for the 2016 MAX program. The mission of the program is to advance workplace solutions to provide unsurpassed service to our workforce and our internal business partners, through leadership, routine excellence, and engagement.	OC
Masisak, Jeffrey	18660	GTA Annual Conference - Jekyll Island, Georgia - Dec 9 - 15, 2015	\$ 835.24	The GTA presents legislative interests of rural and urban public transit entities; provides a forum for the exchange of information, ideas and experiences	OC
Masisak, Jeffrey	18660	APTA Rail Conference - Phoenix, Arizona - June 19 - 22, 2016	\$ 2,243.90	Mr. Masisak will be making a presentation at one of the top bus seminars in the U.S. that offers multiple workshop sessions and tracks to obtain CEU to retain professional engineering license	TC
Matos, Ivelisse	22330	Burke Institute - Tools and Techniques of Data Analysis. - Chicago, IL- Feb. 1 - 6, 2016	\$ 4,084.82	This intensive four-day seminar uses a step by step procedure composed of several decision flow charts to help you select and implement the correct statistical techniques for your problems.	TR
Matos, Ivelisse	22330	Burke Institute - Course 1 - Practical Marketing Research, Feb. 8 - Mar. 2, 2016 Chicago, IL - Course 2 - Applying Research and Insights - Mar. 3 - Mar 4, 2016, Chicago, IL	\$ 5,572.01	Course 1: This comprehensive 3-day seminar is designed for marketing researchers, who will learn how to plan and implement marketing research studies from start to finish; specifically, how to translate management decisions and information needs into researchable issues; and how to select from a myriad of research design alternatives such as focus groups. Course 2: The focus of this 2-day seminar is on the application of various marketing research methods to specific decision areas involving your customer, brand and product/service.	TC
Matthew, Addi	18980	APTA Review Transit Signal Systems - Washington, DC - July 7 - 9, 2015	\$ 1,361.22	APTA review of ucurrent standard requirements for maintenance and operation of transit signal sytems to determine relevance, evaluate the need for udated revision, review and approval as is, and/or determine other potential sources of standards documentation.	TC

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Matthew, Addi	18980	APTA Transit Rail Signal Standards - Miami, Florida - Mar 8 - 10, 2016	\$ 1,093.14	APTA review of ucurrent standard requirements for maintenance and operation of transit signal sytems to determine relevance, evaluate the need for udated revision, review and approval as is, and/or determine other potential sources of standards documentation.	TC
Matthew, Addi	18980	APTA Transit Rail Signal Standards - Chicago, Illinois - June 7 - 9, 2016	\$ 1,254.34	APTA review of ucurrent standard requirements for maintenance and operation of transit signal sytems to determine relevance, evaluate the need for udated revision, review and approval as is, and/or determine other potential sources of standards documentation.	TC
Matthew, Addi	18980	RSSI Convention - Grapevine, Texas - June 27 - 30, 2016	\$ 1,396.16	The equipment and tools that are displayed at this event will keep Marta signaling/train control system on the leading edge of technology.	TC
Mayfield, Tanya S.	17320	ACT International Conference - Baltimore, Maryland - July 26 - 29, 2015	\$ 1,509.09	This oppotunity allowed Tanya to share revenue generating concepts with transit agency peers and TDM community partners. Gain insight into peer agency trends and data not accessible through other associations, such as APTA. Gather innovative program ideas from industry leaders and program participants.	TC
McCalla, Anthony	19210	Hunter AFB Hiring EXPO - Savannah , Georgia - Oct 21 - 23, 2015	\$ 147.50	To attend the Hunter AFB EXPO Hiring Recruitment Fair to recruit Transit Police Officers	MI
McClendon, Ryland N.	17210	APTA Annual - San Francisco, California - Oct 2 - 7, 2015	\$ 3,664.19	Attended the Annual Meeting to attend briefing sessions, participate in the GM's recognition and plan for APTA Annual in Atlanta in 2017.	TC
McClendon, Ryland N.	17210	APTA Communications & Marketing Conference - Phoenix, Arizona - Feb 28 - Mar 2, 2016	\$ 2,023.07	Attended conference to learn the best industry practices in Marketing & Communications.	TC
McClendon, Ryland N.	17210	APTA Legislative Conference - Washington, DC - Mar 14 - 16, 2016	\$ 1,475.95	Attended the 2017 EXPO Advisory planning committee meeting, the COMTO breakfast and met with MARTA's Federal Lobbyist on the current federal climate and funding programs that are of interest to MARTA.	TC

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
McClendon, Ryland N.	17210	APTA Expo Advisory Meeting - Charlotte, North Carolina - May 15, 2016	\$ 380.95	Attended the EXPO Advisory committee to plan for the EXPO being in Atlanta in 2017.	TC
McCoy-Dhaamin, Arnita D	14740	Veterans Spring Career Fair 2016 - Valdosta, Georgia - March 10, 2016	\$ 273.80	The employee traveled for the purpose of conducting recruitment efforts to put together a viable pool of potential candidate for Police Services.	MI
McKitt, Cedric	18370	MAX 2015 - DENVER TRIP - Denver, Colorado - July 18 - 24, 2015	\$ 2,350.05	Multi-Agency Exchange Program, MAX Program. Transit agencies chose eight individuals and one program facilitator to spend a week at selected agencies, touring and learning the ins and outs of operations, maintenance, technology, budgeting and finance, marketing, security, quality and service standards, capital projects, administration, human resources, and labor relations.	OC
Mebel, Lev	18620	Compressed Natural Gas Station Design Training - Las Vegas, Nevada - Aug 23 - 26, 2015	\$ 2,374.30	CNG Fueling Station Design Training. Mr. Mebel is a Manager of Electrical and Mechanical Engineering and needs this training to expand his knowledge into CNG fueling facilities design field to participate in upcoming bus facilities projects. It will also provide necessary professional development hours required for his future license renewal.	TR
Merriweather, Anthony D	14960	International Parking Association Conference & Expo. - Nashville, Tennessee - May 18 - 20, 2016	\$ 609.40	Review Parking automation	MI
Miller, Douglas	11810	BART Site Visit - San Francisco, California - June 27 - 29, 2016	\$ 1,991.56	Site visit to San Francisco Bay Rapid Transit (BART) to better understand their rail car vehicle procurement processes and experiences with similar implementations and upgrades.	MI
O'Neill, Elizabeth	16110	APTA Annual Conference - San Francisco, California - Oct 5 - 9, 2015	\$ 770.02	Annual Transit Conference; numerous information sessions	TC; TR
O'Neill, Elizabeth	16110	APTA Legal Affairs Seminar - Santa Fe, New Mexico - Feb 20 - 23, 2016	\$ 1,364.41	Annual Transit Legal Conference	TC
Parker, Keith T.	11110	COMTO National Meeting & Training Conference - Boston , Massachusetts - July 12 - 14, 2015	\$ 715.95	Annual Meeting and training conference - Growing America: Embracing Innovation, Inspiring Leaders, Building Opportunities.	TC
Parker, Keith T.	11110	Leadership APTA Committee Meeting - Washington, DC - July 31, 2015	\$ 362.35	Leadership APTA Committee met to select class of 2016.	TC
Parker, Keith T.	11110	APTA Executive Committee Meeting - Washington, DC - Sept 10 - 11, 2015	\$ 634.38	As a member of the APTA Executive Committee, met with members to discuss APTA related issues including but not limited to budget, conferences and staffing.	TC

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Parker, Keith T.	11110	Obama Cabinet Visits/Legislative Visits/COMTO Braintrust - Washington, DC - Sept 17 - 20, 2015	\$ 1,203.97	Met with USDOT Secretary Anthony Foxx to discuss MARTA progress and innovations, as well as possible funding opportunities. Met with US HUD Secretary Julian Castro to discuss MARTA efforts relating to affordable housing, transit oriented development, and Fresh MARTA Markets. Met with Honeywell execs to discuss safety improvements. Attended reception for several members of Georgia delagation. Attended COMTO Braintrust and met with the CEO.	TC
Parker, Keith T.	11110	2015 APTA Annual Meeting - San Francisco, California - Oct 3 - 7, 2015	\$ 2,505.38	Transportation Industry largest meeting/exposition. Attended board/conferences to discuss issues and best practices with transit leaders and professionals in the transit industry. Received Most Outstanding Public Transit Manager award.	TC
Parker, Keith T.	11110	Rate Agency Visits - New York, New York - Oct 14 - 15, 2015	\$ 1,194.55	Meetings with the three Rating Agencies that rate MARTA bonds, prior to executing a transaction. Subsequent to visit, MARTA received a credit rating upgrade.	GF
Parker, Keith T.	11110	White House-National Economic & Domestic Policy Council - Washington, DC - Nov 23 - 24, 2015	\$ 471.99	Served as a presenter at invitation-only meeting of small and mid-sized businesses at the White House. I discussed how investments in public transit could spur economic development.	GF
Parker, Keith T.	11110	APTA Transit CEO Seminar - Orlando, Florida - Jan 30 - Feb 2, 2016	\$ 1,696.90	Annual APTA seminar for CEOs across US and Canada - strategic, technical and policy wok sessions. Served as a presenter.	TC
Parker, Keith T.	11110	President's National Infrastructure Advisory Council Meeting/APTA Board Meeting - Washington, DC - Mar 11 - 14, 2016	\$ 1,017.81	As a 2016 Presidential appointee of the National Infrastructure Advisory Council (NIAC), attended my first meeting with other members from around the country. Also, attended APTA Board Meeting.	TC
Parker, Keith T.	11110	JP Morgan Chase Transp. & Utility Forum - New York, New York - March 17, 2016	\$ 627.70	Presented at the J P Morgan Chase 2016 Public Finance Transportation & Utility Investor Forum.	GF

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Parker, Keith T.	11110	APTA Special Board of Directors Meeting - San Antonio, Texas - Apr 29 - 30, 2016	\$ 548.34	Special meeting called to discuss status of memberships and contract/review of APTA President/CEO.	TC
Parker, Keith T.	11110	APTA Collaboration/Executive Committee Meeting - Charlotte, North Carolina - May 13 - 15, 2016	\$ 843.55	As a member of the APTA Task Force on Member Collaboration, met to discuss and identify mechanisms for committees to share information and achieve alignment on key priorities and initiatives.. Also attended APTA Executive Committee Meeting.	TC
Parker, Keith T.	11110	Leadership APTA Committee Meeting - Washington, DC - June 26 - 27, 2016	\$ 827.23	Leadership APTA Committee met to select class of 2017.	TC
Parks, Hanethia	12120	Training - Columbia, South Carolina - Sept 14 - 16, 2015	\$ 581.22	Training Seminar: "How to Audit Better: Proven Practices for Every Audit Project". Obtained 16 continuing professional education hours.	TR
Patterson, Fernell Jr	16750	Effectively Managing Transit Emergencies - Brooklyn, New York - Mar 20 - 24, 2016	\$ 2,338.48	The purpose of this training was to gain a Transit Safety & Security Professional (TSSP) certification that will be required by the FTA for all safety professionals. The course provided information on how to effectively implement the NIMS structure during emergencies. Fernell was awarded the TSSP certification for completing four required courses.	TR
Patterson, Fernell Jr	16750	Rail Safety Conference - Orlando, Florida - Apr 17 - 19, 2016	\$ 1,749.96	The purpose for attending this conference was to gain information about new technologies in rail safety . The conference gave transit professionals incite into new systems that could reduce the number of wayside worker incidents and wayside intrusions.	OC
Payne, Chloe	19210	K9 recertification - Anniston, Alabama - Dec 14 - 16, 2015	\$ 325.08	To attend the Auburn Canine Explosive Recertification Training	TR
Perkins, Dwight	18920	Wheel Rail Interaction - Las Vegas, Nevada - May 1 - 5, 2016	\$ 3,182.00	Network with other Maintenance of Way Managers and Vendors to view new technologies in track inspection and maintenance.	TR
Perry, Valencia C	14310	GGFOA CONFERENCE - Jekyll Island, Georgia - Oct 4 - 7, 2015	\$ 1,391.12	To attend finance and accounting related training.	TR
Pizarro, Eugenio	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 13 - 14, 2016	\$ 50.25	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Ponder, Terry	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 13 - 14, 2016	\$ 50.25	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Pruitt, Jontavius	10330	Trapeze User Conference - Boston, Massachusetts - Apr 3 - 7, 2016	\$ 2,590.20	Technology Executives learned industry's best practices, hands-on training & new innovations	TR
Putney, Frank T. Jr.	16120	Annual Worker's Comp Seminar in St. Simons, GA - St. Simon, Georgia - Oct 21 - 23, 2015	\$ 567.85	CLE Credits and update on GA Workers' Compensation Laws	OC; TR
Ramirez, Cynthia A.	19210	K9 recertification - Anniston, Alabama - Dec 14 - 16, 2015	\$ 127.50	To attend the Auburn Canine Explosive Recertification Training	TR
Ray, Rodriquez G.	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 15 - 16, 2016	\$ 226.60	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Reece, Edward W	19210	Fort Benning Recruiting Fair - Columbus, Georgia - Sept 22 - 24, 2015	\$ 115.00	To attend the Fort Benning Recruitment Fair to recruit Transit Police Officers	MI
Reece, Edward W	19210	Fort Bragg Recruiting Fair - Fayetteville, North Carolina - Oct 27 - 28, 2015	\$ 81.00	To attend the Fort Bragg Recruitment Fair to recruit Transit Police Officers	MI
Reece, Edward W	19210	Fort Benning Recruiting Fair - Columbus, Georgia - Jan 27 - 28, 2016	\$ 190.54	To attend the Fort Benning Recruitment Fair to recruit Transit Police Officers	MI
Reece, Edward W	19210	Fort Campbell Recruiting Fair - Fort Campbell, Kentucky - Apr 5 - 8, 2016	\$ 178.50	To attend the Fort Campbell Recruitment Fair to recruit Transit Police Officers	MI
Reece, Edward W	19210	Transit Security Training and APTA Conference - Anaheim , California - Sept 25 - Oct 2, 2015	\$ 1,129.25	To attend the Fort Hood Recruitment Fair to recruit Transit Police Officers	MI
Reese, Corban	12110	Internal Audit Training - Columbia, South Carolina - Sept 14 - 16, 2015	\$ 581.22	Training Seminar: "How to Audit Better: Proven Practices for Every Audit Project". Obtained 16 continuing professional education hours.	TR
Rhein, Amanda	24210	ULI Fall Meeting - San Francisco, California - Oct 6 - 9, 2015	\$ 3,538.59	Connecting with the world of real estate	OC
Rhein, Amanda	24210	Rail-Volution - Forth Worth, Texas - Oct 25 - 28, 2015	\$ 1,298.18	Building Livable Communities w/Transit	TC
Rhein, Amanda	24210	2016 ULI Spring Meeting - Pennsylvania, Pennsylvania - Apr 20 - 22, 2016	\$ 1,335.38	Council members must attend 2 out of 3 consecutive Council meetings to maintain their Council appointment.	OC
Rhein, Amanda	24210	2016 LOCUS National Leadership Summit - Boston, Massachusetts - June 13 - 16, 2016	\$ 1,640.66	To engage in educational opportunities that provide the latest in market analysis, best practices and federal policy tools necessary to build and finance socially responsible projects.	OC

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Ridley, Rhonda	11910	COMTO - Boston, Massachusetts - July 10 - 15, 2015	\$ 1,877.60	As the Atlanta Chapter President, attended the meetings and several workshops to gain information and knowledge on the latest industry practices and information.	TC
Ridley, Rhonda	11910	CBC Conference - Washington, DC - Sept 17 - 20, 2015	\$ 1,947.82	Attended the Transportation Braintrust, attended Hill visits and agency briefings with Mr. Parker and H & K, and attended several workshops to gain information and knowledge on the latest industry practices and information.	TC
Ridley, Rhonda	11910	APTA Annual Meeting - San Francisco, California - Oct 5 - 7, 2015	\$ 271.20	Attended the Annual conference to represent the authority and learn the latest information in the Transit industry.	TC
Ridley, Rhonda	11910	Georgia Transit Association - Jekyll Island, Georgia - Dec 9 - 11, 2015	\$ 1,184.08	As the Vice Chair of GTA, attended the Board meeting, participated on several panels as both speaker and moderator.	TC
Ridley, Rhonda	11910	APTA Legislative Conference - Washington, DC - Mar 14 - 16, 2016	\$ 709.74	Attended the conference to get the latest information and attend the Hill visits with staff of the Congressional Delegation.	TC
Ridley, Rhonda	11910	GAC Spring 2016 Meeting - St. Simon, Georgia - June 8 - 10, 2016	\$ 1,402.04	As members of the Georgia Chamber Government Affairs Committee, attended the Annual Meeting to recap 2016 General Assembly and prepare for the 2017 legislative session.	TC
Risco, Ferdinand	11710	COMTO 44th National Meeting & Training Conference - Boston, Massachusetts - July 10 - 15, 2015	\$ 2,336.45	Attended the conference and participated as a guest panelist.	TC
Risco, Ferdinand	11710	APTA 2016 Legislative Conference - Washington, DC - Mar 11 - 13, 2016	\$ 1,253.43	Attended the HR Committee and Diversity Council meetings; and chaired the Workforce Development Subcommittee meeting.	TC
Risco, Ferdinand	11710	APTA Workforce Development Subcommittee Regional Organizational Workshop - Washington, DC - May 13 - 14, 2016	\$ 1,112.60	Chaired the Workforce Development Subcommittee meeting.	TR

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Roberts, Eugene	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 13 - 16, 2016	\$ 590.70	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Roque, Ezri	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 15 - 16, 2016	\$ 50.25	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Russell, Billy V	18830	Conference - Jekyll Island, Georgia - May 9 - 12, 2016	\$ 1,403.46	To obtain training and recertification through the GA Rural Water Assoc. 37th Annual Conference.	TR
Saintil, Remy	18810	American Psgr Rolling Stock 2016 Predictive Maint. & Asset Mgmt Conference - Tyson's Corner, Virginia - Mar 15 - 17, 2016	\$ 2,726.45	To attend the American Passenger Rolling Stock 2016 Predictive Maintenance & Asset Management Conference	OC
Salter, Robin	22310	Georgia Transit Association (GTA) Annual Conference - Jekyll Island, Georgia - Dec. 9 - 11, 2015	\$ 1,102.68	The GTA Conference provides a unique opportunity for transit leaders across the state to come together to share best practices, find solutions, and improve services throughout communities in Georgia.	TC
Satter, Clifford	22730	Trapeze User Conference - San Antonio, Texas - Apr. 3 - 7, 2016	\$ 2,313.22	This annual conference is designed to discuss leading issues in the transit industry, share knowledge and best practices, as well as network and gain hands-on expertise using transit technology.	OC
Sheth, Samir	18620	ASHRAE Winter Conference - Orlando, Florida - Jan 22 - 27, 2016	\$ 1,562.64	Mr. Sheth is Region IV's, ASHRAE Regional Vice President for Membership. He is very active in the society. Per his commitment for three years, he is required to be in the winter meeting to present Region IV Membership Promotion activities. ASHRAE pays for a portion of his travel expense. AHR expo presents new development in HVAC field. MARTA will benefit by implementing some of the latest technology in upcoming projects	OC
Sheth, Samir	18620	Attend ASHRAE Conference - St. Louis , Missouri - June 24 - 26, 2016	\$ 1,203.67	Mr. Sheth is Region IV's, ASHRAE Regional Vice President for Membership. He is very active in the society. Per his commitment for three years, he is required to be in the winter meeting to present Region IV Membership Promotion activities. ASHRAE pays for a part of his travel expense. AHR expo presents new development in HVAC field. MARTA will benefit by implementing some of the latest technology in upcoming projects	OC

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Shmukler, Gennady	10340	ARINC (Aeronautical Radio, Inc.) User Conference - Annapolis , Maryland - Sept 15 - 18, 2015	\$ 719.16	MARTA's vendor of SCADA system. Annual user group meeting & customer training held at ARINC's headquarters & attended by transit industry engineers, IT personnel & management.	TR
Sibert, James E.	16750	State of Good Repair Conference - Washington, D.C. - Mar 6 - 8, 2016	\$ 1,389.47	The purpose for attending this conference was to gain information from transit and industry leaders on how to set-up and track assests to ensure that they are maintained and operated in a state of good repair. The conference presented transit professionals and industry leaders with assestmangement systems knowledge.	OC
Sibert, James E.	16750	Effectively Managing Transit Emergencies - Brooklyn, New York - Mar 20 - 24, 2016	\$ 2,408.48	The purpose of this training was to gain a Transit Safety & Security Professional (TSSP) certification that will be required by the FTA for all safety professionals. The course provided information on how to effectively implement the NIMS structure during emergencies. James was awarded the TSSP certification for completing four required courses.	TR
Sidifall, Janide	22750	Regional Transportation District (RTD) - Multi-Agency Exchange (MAX) Program - Denver, Colorado - July 19 - 24, 2015	\$ 2,474.05	This prorgam prepares participants to compete for future opportunities and share knowledge and strengthen contacts between RTD and peer agencies.	MI
Sidifall, Janide	22750	Transportation Research Board Annual Meeting - Washington, DC - Jan. 10 - 14, 2016	\$ 2,149.04	This meeting program covers all transportation modes, with more than 5,000 presentations in nearly 750 sessions and workshops, addressing topics of interest to policy makers, administrators, practitioners, researchers, and representatives of government, industry, and academic institutions.	TC
Silveira, Christopher	22750	Long Beach Transit Peer Visit - Information on Bus Stop Mgmt and Assessment - Long Beach, California - Mar. 16 - 17, 2016	\$ 175.00	One-on-one site visits and/or small-group discussions of specific, shared transportation planning issues that respond to agencies' direct needs.	MI

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Simms, Kenneth J.	18970	North Ave upgrade project test witness - Westchester, Ohio - June 13 - 15, 2016	\$ 135.00	To witness the testing of the North Ave. Switchgear that is being installed.	CP
Slaton, Richard	22210	Professional Conference - Denver, CO - Chicago, IL - Denver, Colorado - Mar 31 - Apr 5, 2016	\$ 2,468.09	Professional Conferences (Certified Commercial Investment Member (CCIM) & American Real Estate Society (ARES))	OC
Smiley, Kenyata	22420	FTA Financial Management Oversight Training - Boston, Massachusetts - Aug 5 - 7, 2015	\$ 1,207.40	The Federal Transit Administration (FTA) provides stewardship of combined formula and discretionary programs totaling approximately \$8B to support a variety of locally planned, constructed, and operated public transportation systems throughout the United States. As part of its oversight responsibilities, the FTA, through its Financial Management Oversight (FMO) program conducts several types of reviews to assure grantee compliance with grant and statutory requirements. The FTA sponsors the FMO seminars to prepare grantees for FMO reviews and to enhance and refine their financial management systems to meet the standards established by 2 CFR Part 200 and 2 CFR Part 1201.	TR
Smith, Carol	22310	Transit Research Board (TRB) Annual Meeting - Washington, DC -	\$ 2,991.92	The meeting program covers all	MI
Smith, Carol	22310	American Public Transportation Association (APTA) Marketing & Communications Workshop - Phoenix, Arizona - Feb. 27 - Mar. 2, 2016	\$ 2,266.68	This intensive and interactive workshop focuses on all aspects of public transportation marketing and communications, including media relations, customer service, social media, ridership initiatives, and best practices.	MI
Smith, Carol	22310	American Public Transportation Association (APTA) Marketing & Communications Committee Meeting - Denver, Colorado - July 22 - 24, 2015	\$ 1,256.37	This intensive and interactive workshop focuses on all aspects of public transportation marketing and communications, including media relations, customer service, social media, ridership initiatives, and best practices.	TC

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Smith, Edward W.	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 15 - 16, 2016	\$ 226.60	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Smith, Shawna	19210	2015 ASIS Transit Security Seminar - Anaheim , California - Sept 26 - Oct 1, 2015	\$ 3,492.85	Grant Funded - To attend the 2015 American Association for Industrial Security (ASIS) and Security Seminar	OC
Smith, Shawna	19210	Oversee SORT Training - Perry, Georgia - April 14, 2016	\$ 118.80	To oversee and document the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Smith, Waverly III	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 13 - 14, 2016	\$ 50.25	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Springstead, David M.	18510	APTA Conference - Phoenix, Arizona - June 18 - 23, 2016	\$ 2,654.70	Served as Chair and Co Chair of various committees and was also a standing member of the APTA Conference Planning Committee	TC
Springstead, David M.	18690	Transit Cooperative Research Program (TCRP) IDEA Project J-04 - Woods Hole , Massachusetts - Aug 5 - 7, 2015	\$ 1,460.98	Served as a panel member for TCRP Innovation Deserving Exploratory Analysis (IDEA) Project J-04. Working group propose was to assess innovative approach to transit problems.	OC
Springstead, David M.	18690	Transportation Research Board 95th Annual Meeting - Washington, DC - Jan 9 - 15, 2016	\$ 1,802.02	Participated and served as a Committee Member on the Transportation Research Board and as a presenter.	OC
Starling, Calvin	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 13 - 16, 2016	\$ 590.70	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Stewart, Hildridge	18380	Eastern Signal Engineer Meeting - Philadelphia, Pennsylvania - Dec 1 - 3, 2015	\$ 779.60	Discuss train control equipment and or train control procedure failures that was reported to the FRA, caused disruption to service, or that posed an unsafe condition for train movement. These meetings allow the Eastern Signal Engineer members the ability to meet, and discuss, and share valuable information with a common goal of producing a safe railroad.	OC

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Stewart, Hildridge	18380	Attend AREMA Committee 37 meeting - Oakland, California - Mar 14 - 17, 2016	\$ 1,096.60	Participate in a committee of Train Control professionals to review and update the AREMA Communication & Signal Manual. This committee meets twice a year. The Communication & Signal Manual is the guide that all signal engineers in the US utilize for the standard to which to design and maintain a Train Control System. Attending these meetings allows MARTA to be on the forefront of changes that are occurring in the train control/signaling industry. Plus affords the opportunity for me to provide input or share knowledge which may be of benefit while updating the manual.	OC
Stone-Boyd, Negesha N.	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 15 - 16, 2016	\$ 215.10	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Sullivan, Sonjia	14310	MAX-DENVER 2016 - Denver, Colorado - Feb 28 - Mar 4, 2016	\$ 2,168.00	To attend transit leadership training.	MI
Sullivan, Sonjia	14310	MAX 2016 LA METRO VISIT - Los Angeles, California - Apr 3 - 8, 2016	\$ 2,651.19	To attend transit leadership training.	MI
Tate, Umar	22730	Trapeze User Conference - San Antonio, Texas - Apr. 3 - 7, 2016	\$ 2,324.44	This annual conference is designed to discuss leading issues in the transit industry, share knowledge and best practices, as well as network and gain hands-on expertise using transit technology.	OC
Tate, Umar	22730	American Public Transportation Association (APTA) Bus & Paratransit - Charlotte, North Carolina - May 15 - 18, 2016	\$ 691.20	This technical, educational program covers operations and maintenance, accessibility and paratransit, integrated mobility and transformative technology, first- and last-mile transportation, safety and security, planning and sustainability, funding and finance, capital programs, procurement, and workforce development. Participate in Maintenance Monday and Bus Rapid Transit (BRT) Tuesday, National Transit Institute training courses, Bus Display, Products & Services Showcase, and technical tours.	TC
Taylor, Warren A.	15721	APTA International Rail Rodeo Planning Committee Meeting - Phoenix, Arizona - Nov 2 - 4, 2015	\$ 1,075.94	International Rail Rodeo Planning Committee Meeting	RO
Taylor, Warren A.	15721	APTA 2016 International Rail Rodeo - Phoenix, Arizona - June 14 - 20, 2016	\$ 1,908.61	To attend 2016 Rail Rodeo in Phoenix, AZ as a committee member	RO
Taylor, William D.	15511	Bus Manufacture Site Visit Eldorado, CA - El Dorado, California - Aug 24 - 26, 2015	\$1,400.21	Gilig Bus Manufactuer Site Visit	MI
Taylor, William D.	15511	SmartRail Conference - Charlotte, South Carolina - Oct 27 - 29, 2015	\$733.48	Presenter at conference	TC

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Thomas, Robert N	14960	Attend the International Parking Institute Conf. & Expo. - Nashville, Texas - May 18 - 20, 2016	\$ 921.52	Review Parking automation	MI
Thomas, Rukiya S.	22620	American Public Transportation Assosiation (APTA) Annual - San Francisco, California - Oct 4 - 7, 2015	\$ 2,781.32	Attended general information sessions and forums to gain knowledge of current issues facing public transportation.	TC
Thomas, Rukiya S.	22620	Rail-Volution - Dallas, Texas - Oct 25 - 28, 2015	\$ 1,255.81	National meeting focuses on smart growth, transit-oriented development; best in class transit development projects, plans; innovative financing and public policies.	TC
Thomas, Rukiya S.	22620	Urban Land Institute (ULI) Spring Conference 2016 - Philadelphia, Pennsylvania - Apr 20 - 21, 2016	\$ 1,508.62	National meeting focuses on providing leadership in the responsible use of land and in sustaining and creating thriving communities; Member of the Public/Private Partnership (PPP) Gold Council	TC
Thompson, Stephon T.	12110	Travel to 2015 All Star Conference - Fort Lauderdale, Florida - Oct 18 - 21, 2015	\$ 2,480.53	Conference: 2015 All Star Conference: (Obtained 15 hours of continuing professional development hours through training and sharing of best practices with other Chief Audit Executives.)	TR
Thompson, Stephon T.	12110	Attend Conference - Hilton Head, South Carolina - May 16 - 18, 2016	\$ 2,816.31	Conference: "Audit Directors' and Managers Symposium. (Obtained 32 hours of continuing professional development hours through training and sharing of best practices with other Chief Audit Executives.)	TR
Thornton, Derrick	19210	Fort Hood Recruiting Fair - Killeen, Texas - May 16 - 18, 2016	\$ 732.40	To attend the Fort Hood Recruitment Fair to recruit Transit Police Officers	MI
Turner, Akio	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 13 - 14, 2016	\$ 209.35	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Urshansky, Yan	18620	CNG Design Training Seminar - Las Vegas, Nevada - Aug 23 - 26, 2015	\$ 2,357.62	CNG Fueling Station Design Training. Mr. Urshansky is a Mechanical Engineer VI and needs this training to expand his knowledge into CNG fueling facilities design field to participate in upcoming bus facilities projects. It will also provide necessary professional development hours required for his future license renewal.	TR
Ussery, Columbus	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 15 - 16, 2016	\$ 226.60	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Van Sickle, Ryan C.	22710	Geographical Information System (GIS) in Transit Conference - Washington, DC - Aug. 31 - Sept. 4, 2015	\$ 1,709.18	This conference focuses on how to develop an analysis plan for a study by linking management decisions and information needs to the available data.	TC

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Wade, Dansby M.	19210	SORT/EOD simulated fire and breach training - Perry, Georgia - Apr 15 - 16, 2016	\$ 226.60	To attend the Special Operations Response Team (SORT) and Explosive Ordinance Device (EOD) simulated fire and breach training	TR
Walcott, Norman	15780	Travel to TTA - Hornell, New York - Nov 30 - Dec 4, 2015	\$ 799.50	Travel to TTA in Hornell, NY to witness transom modifications - Project #31926.	CP
Walcott, Norman	15780	Travel to TTA - Hornell, New York - Dec 15 - 18, 2015	\$ 1,401.71	Travel to TTA in Hornell, NY to witness transom modifications - Project #31926.	CP
Walcott, Norman	15780	Travel to TTA - Hornell, New York - Mar 28 - 31, 2016	\$ 740.07	Travel to TTA in Hornell, NY to witness transom modifications - Project #31926.	CP
Wallace, Richard D.	22750	Environmental Systems Research Institute (ESRI) User Conference - GIS - San Diego, California - June 25 - 30, 2016	\$ 2,556.56	The Esri International User Conference (Esri UC) is dedicated to geographic information system (GIS) technology. There are more than 40 conference tracks divided into the categories of technology, science and modeling, and industry.	OC
Weber, John M.	11810	Visit peer agencies BART - San Francisco, California - June 27 - 29, 2016	\$ 2,087.11	Visit our peer agencies, San Francisco Bay Rapid Transit (BART), to better understand their rail car vehicle procurement processes and experiences with similar implementations and upgrades.	TC
Weber, John M.	15610	APTA Operating Committee Meeting - Houston, Texas - Oct 12 -14, 2015	\$ 1,554.88	Committee Member	TC
Weber, John M.	15610	APTA OPWGC Meeting in Portland Oregon - Portland, Oregon - Apr 18 - 20, 2016	\$ 1,214.60	Committee Member	TC
Wheatley, Susan	16750	TSI Transit Bus System Safety Course - Tampa, Florida - May 22 - 27, 2016	\$ 1,186.70	The purpose of this training was to gain a Transit Safety & Security Professional (TSSP) certification that will be required by the FTA for all safety professionals. The course provided information on how to effectively implement the NIMS structure during emergencies. Susan was awarded the TSSP certification for completing four required courses.	TR

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Wilkins, Daniel V.	18650	Attend Structural Seminar in Chicago IL - Chicago, Illinois - May 11 - 14, 2016	\$ 2,658.77	This seminar is an intensive overview of material evaluation practices and procedures used for assessing the structural condition of existing structures and covers as many aspects of evaluating structures and structural material conditions as possible. State-of-the-art information on visual inspections, destructive and nondestructive testing (NDT), and the hands-on experience provided in this seminar are essential for those involved in evaluating concrete, masonry, steel, and metal and structures.	OC
Williams, Arthur T.	19210	NCOA Career Fair - Jacksonville, Florida - July 29 - 30, 2015	\$ 321.85	To attend the Non Commissioned Officers Association (NCOA) Career Fair to recruit Transit Police Officers	MI
Williams, Arthur T.	19210	Fort Lee Recruiting - Prime George, Virginia - Sept 28 - 29, 2015	\$ 160.55	To attend the Fort Lee Recruitment Fair to recruit Transit Police Officers	MI
Williams, Arthur T.	19210	Hunter AFB Hiring EXPO - Savannah , Georgia - Oct 21 - 23, 2015	\$ 336.18	To attend the Hunter AFB EXPO Hiring Recruitment Fair to recruit Transit Police Officers	MI
Williams, Arthur T.	19210	Fort Hood Recruiting Fair - Fort Hood, Texas - Nov 30 - Dec 2, 2015	\$ 1,026.40	To attend the Fort Hood Recruitment Fair to recruit Transit Police Officers	MI
Williams, Beverly R.	14310	GGOAF CONF - Jekyll Island, Georgia - Oct 4 - 7, 2015	\$ 1,344.63	To attend finance and accounting related training.	TR
Williams, Donald R	22710	Panelist - Georgia Section ITE's Annual Summer Seminar- St. Simon, Georgia - July 20 - 21, 2015	\$ 616.91	The Annual Georgia ITE Summer Seminar Conference is one of the best annual transportation conferences in Georgia and is packed full of great technical programs and important, relevant topics.	TC
Williams, Jhonnita L.	15510	2016 MAX Program-Denver, CO - Denver, Colorado - Feb 28 - Mar 4, 2016	\$ 2,298.00	Multi-Agency Exchange (MAX) Program site visit to RTD	TR
Williams, Jhonnita L.	15510	2016 MAX, Los Angeles, CA - Los Angeles, California - Apr 3 - 8, 2016	\$ 2,814.19	Multi-Agency Exchange (MAX) Program site visit to LA Metro	TR
Wimberly, Tameka	22750	American Public Transportation Association (APTA) Multimodal Operations Planning Workshop - Panel Speaker - Houston, Texas - Aug. 9 - 11, 2015	\$ 1,647.60	This workshop is dedicated to promoting and advancing the work of America's professional public transportation planners and schedulers. Sessions provide planners and schedulers with the latest in scheduling, facilities planning, technological advances, designing routes, and bus rapid transit.	TC
Woods, Henry L.	15630	APTA International Rail Rodeo Meeting - Phoenix, Arizona - Nov 2 - 4, 2015	\$ 934.72	Committee Member	TC
Woods, Henry L.	15630	To view the Articulated Bus in Anniston Alabama - Anniston, Alabama - April 14, 2016	\$ 38.25	To view the bus	MI
Woods, Henry L.	15630	APTA Bus Conference - Charlotte, North Carolina - May 13 - 18, 2016	\$ 2,985.55	Rodeo Committee	TC

FY16 Summary of MARTA Employee Travel

Employee Name	Cost Ctr	Description & Date	Amount	Purpose & Detail	Code
Wright, Clarence	18660	AREMA Conference - Minneapolis, Minnesota - Oct 4 - 7, 2015	\$ 2,384.25	AREMA Rail Conference: Mr. Wright is the lead rail engineer at the Authority and this annual rail conference will assist in furthering his experience in the industry. The conference will propose new rail engineering methods and techniques, along with understanding new technologies and obtaining more professional development credits.	OC
Wright, Clarence	18660	RT&S Conference - Philadelphia, Pennsylvania - Apr 26 - 29, 2016	\$ 1,652.68	Meet Transit Professionals from Operations, Engineering & Management. Learn about LRT Operations & Project delivery from lessons learned and case studies.	OC
Wu, Xianwei (Henry)	18620	Travel to Excel Electrical for Testing - Dayton, Ohio - June 9 - 11, 2016	\$ 147.50	MARTA witness of the Factory Acceptance Tests	CP
		TOTAL	\$ 446,778.27		

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

EMPLOYEES WITH ANNUAL COMPENSATION OF \$20,000 OR MORE

The salary section of the FY 2016 MARTOC Report lists all MARTA employees who have an annual base salary of \$20,000 or more or those who have earned \$20,000 or more during the reporting period (July 1, 2015 through June 30, 2016).

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

EMPLOYEES WITH ANNUAL COMPENSATION OF \$20,000 OR MORE

The following definitions explain the figures reflected in the report:

- **Base Salary** – The annual salary for non-union employees; the hourly rate multiplied by the total annual regular hours for union employees for the respective fiscal year.
- **Difference (+/-)** – The difference between the current annual base salary and the previous base salary. May include automatic step increases (union employees), promotions, progressions, employees moving from part-time to full-time positions, adjustments resulting from wage/salary updates, and other salary adjustments.
- **Regular Earnings** – Includes time entry wages/salary, Paid Time Off (PTO) taken, Vacation, Sick Leave, Holiday pay, and other leave pay, etc.
- **Overtime Earnings** – Overtime payments are made for (1) scheduled overtime, in which overtime is built into the employee's routine work assignment (i.e., Bus Operators who pick work that pays more than 8 hours a day), and (2) unscheduled overtime, in which overtime is assigned, as needed, to cover employee absences or to meet special work needs. Unscheduled Overtime is necessary for any number of reasons, including but not limited to, unexpected employee absences, unanticipated needs for repair work either to stations, tracks, buses or trains, and/or similar situations.
- **Other Earnings** – Includes Paid Time Off (PTO) sold, uniform/tool allowance, jury duty, and military pay.
- **Gross Earnings** – Reflects fiscal year-to-date gross earnings. May include overtime pay, deferred compensation, sold PTO, union arbitration awards, taxable value of such perquisites as use of company car and life insurance, uniform/tool allowance, and other pay peculiar to existing MARTA employment agreements.

An asterisk (*) before the position indicates a bargaining unit position.

MARTOC REPORT

EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000324228	PARKING SERVICES REP	23,166.00	23,166.00	0.00	24,363.39	3,082.67	821.52	28,267.58
0000320486	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,991.95	5,101.82	0.00	49,093.77
0000315788	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	33,517.28	9,716.76	0.00	43,234.04
0000306649	PARKING SERVICES CASHIER PT	0.00	0.00	0.00	18,765.60	563.84	692.30	20,021.74
0000328850	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	50,561.49	33,156.26	225.00	83,942.75
0000334601	*MOBILITY OPERATOR	27,664.00	27,664.00	0.00	22,894.91	1,361.66	106.40	24,362.97
0000303344	(DATE LAST EMPLOYED 2016-05-13 00:05:00) DIVISION DISPATCHER	53,331.20	53,331.20	0.00	56,540.30	10,271.60	4,102.40	70,914.30
0000327035	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	49,391.19	18,998.11	671.80	69,061.10
0000303792	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	51,794.28	20,579.75	0.00	72,374.03
0000306520	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	40,976.08	9,977.52	0.00	50,953.60
0000334534	*INSPECTOR	42,016.00	43,929.60	1,913.60	43,625.26	748.11	225.00	44,598.37
0000330835	TRANSIT POLICE OFFICER SR	48,256.00	50,169.60	1,913.60	48,538.00	16,989.90	4,106.40	69,634.30
0000327566	*JOURNEYMAN BODY REPAIR	46,467.20	43,284.80	-3,182.40	49,168.35	19,883.57	225.00	69,276.92
0000327032	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	47,805.61	6,626.65	225.00	54,657.26
0000332656	*RAIL OPERATOR	27,664.00	31,096.00	3,432.00	32,106.15	14,785.12	0.00	46,891.27
0000322570	*SERVICEPERSON VII GROUNDSKEEPR	34,257.60	35,276.80	1,019.20	34,104.55	3,156.07	0.00	37,260.62
0000332202	*SERVICEPERSON I	32,323.20	34,777.60	2,454.40	35,717.71	4,048.55	0.00	39,766.26
0000323300	COMMUNICATIONS ENGINEER VI	82,400.24	82,400.24	0.00	85,583.59	0.00	2,852.32	88,435.91
0000321734	CONTRACT PROFESSIONAL	0.00	0.00	0.00	21,609.00	721.00	0.00	22,330.00
0000306221	(DATE LAST EMPLOYED 2015-09-13 00:09:00) *JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	49,994.92	4,884.29	225.00	55,104.21
0000333272	TRANSIT POLICE OFFICER SR	52,187.20	54,267.20	2,080.00	58,302.32	29,285.32	2,609.00	90,196.64
0000314859	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,505.32	3,548.04	0.00	50,053.36
0000333418	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	30,747.35	3,638.80	0.00	34,386.15
0000331592	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	27,643.33	3,114.50	0.00	30,757.83
0000334255	*JOURNEYMAN ET-TRAIN CONTROL	42,016.00	44,886.40	2,870.40	45,216.71	16,846.42	450.00	62,513.13
0000335424	*SERVICEPERSON IV	35,276.80	35,276.80	0.00	20,479.08	7,050.33	0.00	27,529.41
0000303666	SUPV BUS TRANSPORTATION	50,044.80	51,251.20	1,206.40	54,794.24	28,846.17	5,741.12	89,381.53
0000306619	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	50,223.31	3,907.57	2,542.16	56,673.04
0000332187	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,602.54	6,413.19	0.00	43,015.73
0000323830	*INSPECTOR	44,200.00	47,112.00	2,912.00	45,720.46	1,615.86	225.00	47,561.32
0000327671	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	50,771.59	20,334.13	225.00	71,330.72
0000322046	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	23,978.67	401.46	0.00	24,380.13
0000318939	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	31,887.20	3,255.21	0.00	35,142.41
0000302561	FARE COLLECTION PROCESSOR	23,166.00	23,166.00	0.00	23,809.80	939.37	0.00	24,749.17

MARTOC REPORT

EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000331667	ADMINISTRATIVE ASSISTANT	29,078.40	35,568.00	6,489.60	29,702.99	1,930.92	111.84	31,745.75
0000320333	PERFORMANCE ANALYST	66,578.20	66,578.20	0.00	68,040.41	0.00	1,024.30	69,064.71
0000302866	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,616.64	10,208.95	0.00	55,825.59
0000304217	HUMAN RESOURCES SYSTEMS ADMIN (DATE LAST EMPLOYED 2015-12-01 00:12:00)	77,109.24	77,109.24	0.00	33,731.82	0.00	14,683.99	48,415.81
0000305900	PERFORMANCE ANALYST	68,701.36	68,701.36	0.00	64,925.39	0.00	8,103.28	73,028.67
0000302113	SR RADIO COMMUNICATIONS ENGR	79,457.04	79,457.04	0.00	82,424.37	0.00	8,862.52	91,286.89
0000334076	ACCOUNTANT III	46,970.82	57,435.56	10,464.74	51,858.08	0.00	2,458.65	54,316.73
0000335756	DIR GRANT PROGRAMS	112,500.18	112,500.18	0.00	43,269.34	0.00	0.00	43,269.34
0000331840	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2016-05-13 00:05:00)	0.00	0.00	0.00	80,200.17	0.00	0.00	80,200.17
0000306642	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	43,782.89	3,085.41	0.00	46,868.30
0000316283	*TRACK MAINTAINER	45,739.20	47,112.00	1,372.80	51,499.42	4,845.49	0.00	56,344.91
0000303322	CONTRACT PROFESSIONAL	0.00	0.00	0.00	83,583.81	46.35	0.00	83,630.16
0000331057	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	34,070.65	7,008.89	0.00	41,079.54
0000305845	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,863.46	8,026.68	165.84	53,055.98
0000305997	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,274.85	202.15	0.00	44,477.00
0000323609	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	33,598.89	9,673.45	0.00	43,272.34
0000302773	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	34,665.62	10,390.12	0.00	45,055.74
0000322738	*JOURNEYMAN BODY REPAIR	46,467.20	43,284.80	-3,182.40	48,414.37	12,139.03	225.00	60,778.40
0000333217	TRANSIT POLICE OFFICER SR	44,595.20	46,384.00	1,788.80	50,658.76	16,041.72	1,561.00	68,261.48
0000335497	*BUS OPERATOR	31,096.00	31,096.00	0.00	16,856.05	4,708.03	0.00	21,564.08
0000318010	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	46,763.99	9,488.94	168.95	56,421.88
0000326270	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	51,788.32	33,134.07	225.00	85,147.39
0000304699	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	48,305.08	1,474.89	0.00	49,779.97
0000303342	CONTRACT AGM	0.00	0.00	0.00	196,459.70	0.00	0.00	196,459.70
0000305413	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	47,022.96	1,580.78	172.88	48,776.62
0000330152	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	31,428.02	5,895.64	0.00	37,323.66
0000332648	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	19,794.55	928.41	0.00	20,722.96
0000330929	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	39,160.61	11,445.15	0.00	50,605.76
0000302597	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	29,798.36	8,496.48	0.00	38,294.84
0000302548	SR GRAPHICS DESIGNER	52,224.38	52,224.38	0.00	54,174.65	0.00	2,624.62	56,799.27
0000322682	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	49,490.12	12,666.83	225.00	62,381.95
0000303056	SUPV CAR REPAIR INSPECTION	53,664.00	55,577.60	1,913.60	59,128.80	13,765.40	5,237.14	78,131.34
0000316060	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,076.20	1,607.18	0.00	47,683.38
0000304982	PROGRAM MGR	99,905.78	99,905.78	0.00	103,636.91	0.00	3,842.53	107,479.44

MARTOC REPORT

EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000304792	*RAIL STATION CLEANER (DATE LAST EMPLOYED 2016-04-01 00:04:00)	30,139.20	30,139.20	0.00	30,532.35	4,092.02	0.00	34,624.37
0000317919	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	31,810.67	9,467.02	0.00	41,277.69
0000305143	*SERVICEPERSON V	45,739.20	47,112.00	1,372.80	49,370.01	3,438.45	0.00	52,808.46
0000316367	MYSTERY CUSTOMER PROJECT ANALY	55,469.96	55,469.96	0.00	57,541.51	0.00	2,094.78	59,636.29
0000303490	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	58,727.54	9,600.05	841.03	69,168.62
0000334710	*BUS OPERATOR	31,096.00	31,096.00	0.00	29,666.61	3,553.90	0.00	33,220.51
0000304446	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	54,739.41	19,002.65	14,008.04	87,750.10
0000327626	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	34,558.72	3,865.98	0.00	38,424.70
0000327637	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	43,693.66	3,859.20	0.00	47,552.86
0000329345	*JOURNEYMAN RAIL CAR MECHANIC	42,016.00	47,860.80	5,844.80	45,806.33	2,334.65	225.00	48,365.98
0000321370	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,349.50	11,458.33	0.00	59,807.83
0000303981	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	45,955.91	3,587.78	0.00	49,543.69
0000331312	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,079.55	5,050.64	0.00	43,130.19
0000302574	CONTRACT PROFESSIONAL	0.00	0.00	0.00	59,038.89	586.54	0.00	59,625.43
0000321278	*STATION AGENT	39,436.80	40,622.40	1,185.60	43,703.84	20,658.56	0.00	64,362.40
0000324778	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,924.12	13,717.20	0.00	60,641.32
0000331538	*JOURNEYMAN ET-TRAIN CONTROL	43,908.80	47,860.80	3,952.00	48,694.41	31,278.43	225.00	80,197.84
0000324130	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	31,050.43	2,803.82	0.00	33,854.25
0000321209	*INSPECTOR	45,739.20	47,112.00	1,372.80	41,193.89	6,747.02	225.00	48,165.91
0000304673	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	50,575.77	28,573.32	225.00	79,374.09
0000331059	*RAIL STATION CLEANER	28,537.60	31,054.40	2,516.80	32,400.56	9,650.52	0.00	42,051.08
0000335201	*BUS OPERATOR	31,096.00	31,096.00	0.00	20,262.35	3,605.66	0.00	23,868.01
0000323734	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	32,076.31	607.31	0.00	32,683.62
0000304932	MOBILITY SYSTEM DATA SPECIALIST (DATE LAST EMPLOYED 2016-05-20 00:05:00)	34,066.50	34,066.50	0.00	41,191.03	12,625.93	3,057.78	56,874.74
0000332576	AUDITOR II	41,200.12	57,672.16	16,472.04	42,738.89	0.00	0.00	42,738.89
0000320437	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	30,496.59	614.72	0.00	31,111.31
0000332949	MGR CONTRACTS (DATE LAST EMPLOYED 2015-09-16 00:09:00)	88,232.30	88,232.30	0.00	23,121.43	0.00	5,430.59	28,552.02
0000306628	TRANSIT POLICE SERGEANT	67,912.00	67,912.00	0.00	72,521.29	19,020.23	2,056.95	93,598.47
0000316920	SUPV CAR REPAIR INSPECTION	53,664.00	55,577.60	1,913.60	58,277.00	11,020.16	3,329.05	72,626.21
0000321233	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	30,473.07	3,850.09	0.00	34,323.16
0000305542	PLANNING DATA ANALYST	52,552.50	52,552.50	0.00	53,504.45	0.00	3,031.88	56,536.33
0000323528	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	41,957.16	1,444.10	0.00	43,401.26
0000332991	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	23,164.81	2,125.11	0.00	25,289.92
0000306257	*BUS OPERATOR	32,260.80	31,096.00	-1,164.80	34,115.09	23,909.43	0.00	58,024.52

MARTOC REPORT

EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000334499	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,360.62	15,791.98	0.00	48,152.60
0000322751	COMMUNICATIONS ENGINEER VI	86,519.94	86,519.94	0.00	89,750.98	0.00	0.00	89,750.98
0000304630	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	49,162.76	8,193.23	225.00	57,580.99
0000303157	RETIREMENT BENEFITS ANALYST (DATE LAST EMPLOYED 2016-04-01 00:04:00)	52,759.72	52,759.72	0.00	41,134.31	0.00	5,705.39	46,839.70
0000303387	SUPT RAIL CAR MAINT	72,076.42	72,076.42	0.00	74,490.90	0.00	10,257.82	84,748.72
0000322670	SAFETY OPERATIONAL OFFICER (DATE LAST EMPLOYED 2016-05-02 00:05:00)	67,978.30	67,978.30	0.00	59,535.95	0.00	13,507.17	73,043.12
0000304351	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	28,710.81	1,972.43	0.00	30,683.24
0000304632	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	24,848.49	180.17	0.00	25,028.66
0000320849	*TRACK WALKER	45,739.20	47,112.00	1,372.80	48,552.96	2,919.20	0.00	51,472.16
0000306347	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,000.12	8,655.45	0.00	54,655.57
0000302004	SR RECRUITER	63,344.84	63,344.84	0.00	65,710.38	0.00	2,598.78	68,309.16
0000322067	SPECIAL PROJECTS AUDITOR III	74,295.52	74,295.52	0.00	77,070.14	0.00	4,286.30	81,356.44
0000333400	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,929.33	12,225.85	385.44	46,540.62
0000304129	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	45,451.53	2,444.19	0.00	47,895.72
0000321141	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,076.19	29,966.79	0.00	78,042.98
0000327678	*JOURNEYMAN RAIL CAR MECHANIC	42,016.00	47,860.80	5,844.80	47,308.57	13,155.96	225.00	60,689.53
0000304886	SUPV MOBILITY TRANSPORTATION (DATE LAST EMPLOYED 2016-05-20 00:05:00)	46,633.60	46,633.60	0.00	56,104.18	5,524.02	3,661.86	65,290.06
0000317359	INFORMATION SYS ANALYST III	72,100.08	72,100.08	0.00	73,406.07	0.00	6,655.41	80,061.48
0000306488	FIELD INSPECTOR	52,767.00	52,767.00	0.00	55,746.08	3,573.21	3,517.80	62,837.09
0000303130	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,744.32	17,159.69	0.00	64,904.01
0000334627	MOBILITY CUSTOMER CARE REP	36,348.00	37,420.50	1,072.50	38,340.22	7,932.04	121.16	46,393.42
0000303772	RAIL SERVICES CONTROLLER	63,356.80	65,936.00	2,579.20	69,404.85	13,385.70	6,319.08	89,109.63
0000302578	*INSPECTOR	45,739.20	47,112.00	1,372.80	47,849.06	1,088.51	225.00	49,162.57
0000303769	*REVENUE AGENT	41,329.60	44,304.00	2,974.40	42,954.91	1,043.65	0.00	43,998.56
0000304330	*TRACK WALKER	45,739.20	47,112.00	1,372.80	49,023.62	3,512.94	0.00	52,536.56
0000328205	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	30,513.60	32,260.80	1,747.20	31,814.40	489.54	0.00	32,303.94
0000327862	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	42,120.87	7,998.93	0.00	50,119.80
0000303664	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,121.14	11,812.48	0.00	56,933.62
0000303073	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	43,995.59	13,411.01	0.00	57,406.60
0000306395	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	61,841.26	6,723.22	0.00	68,564.48
0000318013	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	28,087.99	671.48	0.00	28,759.47
0000334511	*JOURNEYMAN ET-RADIO MAINT	42,016.00	44,886.40	2,870.40	44,600.10	9,855.56	934.80	55,390.46
0000315370	GEN FOREMAN TRACK & STRUC INSP	53,664.00	65,061.88	11,397.88	60,696.62	3,996.15	5,948.70	70,641.47
0000323593	INSTRUCTOR RAIL OPERATIONS	59,446.40	59,446.40	0.00	61,666.40	0.00	6,859.20	68,525.60

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000302564	OFFICE ADMINISTRATOR I	45,365.58	45,365.58	0.00	47,059.75	0.00	1,744.83	48,804.58
0000332221	*SERVICEPERSON I (A)	32,323.20	35,276.80	2,953.60	33,143.08	3,100.38	0.00	36,243.46
0000302052	GEN SUPT BUS MAINT	77,548.12	77,548.12	0.00	80,444.15	0.00	8,212.19	88,656.34
0000303084	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,707.94	6,647.61	403.62	52,759.17
0000305256	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	51,084.67	9,920.13	225.00	61,229.80
0000322688	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	53,787.26	22,314.90	1,805.44	77,907.60
0000321908	*AA INSPECTOR	45,739.20	47,860.80	2,121.60	49,522.43	10,683.19	225.00	60,430.62
0000327137	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-13 00:05:00)	32,260.80	32,260.80	0.00	29,351.55	9,336.33	0.00	38,687.88
0000322125	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,876.13	6,569.57	0.00	43,445.70
0000323718	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	33,611.49	1,662.76	0.00	35,274.25
0000334373	*JOURNEYMAN ET-RADIO MAINT	42,016.00	44,886.40	2,870.40	44,736.99	5,326.99	450.00	50,513.98
0000314970	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,825.55	15,207.60	0.00	62,033.15
0000335220	BUS STOP PLANNER II	51,696.06	51,696.06	0.00	36,982.65	0.00	795.33	37,777.98
0000325711	TRANSIT POLICE OFFICER	39,665.60	41,246.40	1,580.80	43,326.78	10,657.35	4,759.20	58,743.33
0000315049	REVENUE OPERATIONS ANALYST II	52,843.70	52,843.70	0.00	54,817.00	0.00	2,255.49	57,072.49
0000331114	*BUS OPERATOR	33,404.80	36,649.60	3,244.80	24,333.00	2,982.52	0.00	27,315.52
0000303376	FOREMAN TRAIN CONTROL (DATE LAST EMPLOYED 2016-04-01 00:04:00)	58,094.40	58,094.40	0.00	50,097.48	7,106.76	6,554.34	63,758.58
0000303940	ORG LEARNING SPECIALIST III (DATE LAST EMPLOYED 2016-02-01 00:02:00)	64,374.96	64,374.96	0.00	38,552.96	0.00	4,336.57	42,889.53
0000303765	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	50,667.45	5,811.93	0.00	56,479.38
0000334626	MOBILITY CUSTOMER CARE REP	36,348.00	37,420.50	1,072.50	37,489.95	6,124.70	0.00	43,614.65
0000326712	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	47,962.85	14,576.99	0.00	62,539.84
0000303491	CRIMINAL JUSTICE ADMINISTRA	38,064.00	38,064.00	0.00	41,157.93	9,914.11	2,269.20	53,341.24
0000322490	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	49,529.16	8,801.84	225.00	58,556.00
0000321066	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-13 00:05:00)	32,260.80	32,260.80	0.00	32,674.59	24,134.00	0.00	56,808.59
0000316120	*TRACK MAINTAINER	45,739.20	47,112.00	1,372.80	46,980.79	16.50	0.00	46,997.29
0000306223	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,193.96	2,741.96	0.00	48,935.92
0000327475	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	44,431.13	6,142.18	0.00	50,573.31
0000322129	*RAIL OPERATOR	39,894.40	44,408.00	4,513.60	47,744.78	14,869.95	0.00	62,614.73
0000334834	*JOURNEYMAN ET-TRAIN CONTROL	43,284.80	43,284.80	0.00	37,849.75	6,272.12	0.00	44,121.87
0000331594	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,758.09	33,727.08	0.00	72,485.17
0000302624	MGR FINANCIAL PLAN ANALYSIS	97,346.60	97,346.60	0.00	100,982.04	0.00	0.00	100,982.04
0000322048	DISPATCHER RADIO COMMUNICATION	50,044.80	51,251.20	1,206.40	45,879.98	2,233.33	5,179.82	53,293.13
0000319483	*INSPECTOR	45,739.20	47,112.00	1,372.80	49,671.27	5,136.66	225.00	55,032.93
0000316577	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	43,083.22	1,127.09	5,913.60	50,123.91

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000303222	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	34,802.55	14,155.73	0.00	48,958.28
0000328470	*INSPECTOR	43,908.80	47,112.00	3,203.20	45,087.60	254.10	225.00	45,566.70
0000326634	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	22,399.48	1,369.29	0.00	23,768.77
0000331537	*JOURNEYMAN ET-TRAIN CONTROL	43,908.80	47,860.80	3,952.00	46,876.18	17,883.14	225.00	64,984.32
0000316106	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,788.79	6,286.63	0.00	53,075.42
0000335049	TRANSIT POLICE OFFICER	41,246.40	41,246.40	0.00	32,901.71	4,331.29	1,983.00	39,216.00
0000321909	*DYNAMOMETER OPERATOR	46,467.20	47,860.80	1,393.60	50,331.98	14,124.54	225.00	64,681.52
0000302697	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	50,289.18	42,647.60	0.00	92,936.78
0000320229	DIR TECH INFRASTRUCTURE & PROD	116,390.04	116,390.04	0.00	120,736.29	0.00	0.00	120,736.29
0000314973	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	30,342.52	2,186.97	124.08	32,653.57
0000303726	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	48,108.48	22,831.06	3,418.38	74,357.92
0000330161	DIR INFORMATION TECH AUDIT (DATE LAST EMPLOYED 2016-04-22 00:04:00)	107,120.00	107,120.00	0.00	86,812.16	0.00	9,651.24	96,463.40
0000303461	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,484.75	25,338.22	0.00	72,822.97
0000304945	*SERVICEPERSON V	42,660.80	45,094.40	2,433.60	43,365.68	9,931.19	0.00	53,296.87
0000331732	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	24,506.75	270.39	0.00	24,777.14
0000332068	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	35,881.15	9,241.20	0.00	45,122.35
0000305946	SUPV RECORDS CENTER MAIL SVCS	65,656.24	65,656.24	0.00	68,117.08	0.00	0.00	68,117.08
0000324644	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	33,439.32	122.16	0.00	33,561.48
0000319537	MGR POWER (DATE LAST EMPLOYED 2016-03-18 00:03:00)	83,161.52	90,392.64	7,231.12	67,493.66	0.00	30,044.21	97,537.87
0000304975	INSTRUCTOR BUS TECHNICAL	59,238.40	59,238.40	0.00	61,450.40	512.64	4,101.12	66,064.16
0000331213	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,460.32	4,118.84	0.00	42,579.16
0000326987	IT PROJECT MANAGER	74,485.06	76,719.50	2,234.44	53,558.70	0.00	0.00	53,558.70
0000333603	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-02-13 00:02:00)	27,664.00	27,664.00	0.00	19,970.69	6,179.58	0.00	26,150.27
0000305114	*BUS OPERATOR (DATE LAST EMPLOYED 2016-03-01 00:03:00)	43,118.40	43,118.40	0.00	33,210.40	1,931.39	0.00	35,141.79
0000334409	*SERVICEPERSON I (A)	30,950.40	33,716.80	2,766.40	33,484.08	8,668.07	0.00	42,152.15
0000308147	*CUSTOMER INFORMATION OPERATOR	29,889.60	29,889.60	0.00	25,448.71	4,064.32	0.00	29,513.03
0000303860	*STATION AGENT	39,436.80	40,622.40	1,185.60	43,341.56	30,970.10	0.00	74,311.66
0000320653	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,593.00	11,205.57	0.00	57,798.57
0000305161	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	33,906.44	598.80	0.00	34,505.24
0000332657	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	28,928.64	745.88	0.00	29,674.52
0000329349	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	36,067.35	742.53	0.00	36,809.88
0000302891	*JOURNEYMAN ET-LABORATORY	46,467.20	47,860.80	1,393.60	50,207.15	7,740.82	225.00	58,172.97
0000329975	RAIL SERVICES CONTROLLER	63,356.80	65,936.00	2,579.20	66,697.12	7,685.43	2,314.96	76,697.51
0000335722	SR DEV PROJECT MANAGER	75,973.04	75,973.04	0.00	32,142.48	0.00	0.00	32,142.48

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
		BASE SALARY	BASE SALARY					
0000322241	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	42,918.53	1,852.70	0.00	44,771.23
0000304085	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,883.46	16,273.78	0.00	64,157.24
0000322036	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,964.66	15,226.72	0.00	60,191.38
0000315315	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-03-15 00:03:00)	27,664.00	27,664.00	0.00	15,979.97	4,201.11	0.00	20,181.08
0000334283	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-13 00:05:00)	27,664.00	27,664.00	0.00	23,447.46	2,298.71	0.00	25,746.17
0000302845	MOBILITY SYSTEM DATA SPECIALIST (DATE LAST EMPLOYED 2016-05-20 00:05:00)	34,047.00	34,047.00	0.00	40,881.89	9,592.04	2,653.25	53,127.18
0000306355	RAIL SERVICES CONTROLLER	63,356.80	65,936.00	2,579.20	66,511.83	14,436.38	6,783.80	87,732.01
0000302899	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	48,710.37	4,423.35	225.00	53,358.72
0000331306	*JOURNEYMAN ET-RAIL CAR MAINT	43,908.80	47,860.80	3,952.00	48,306.83	13,192.90	225.00	61,724.73
0000303384	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	52,088.39	25,984.47	225.00	78,297.86
0000329036	*RAIL OPERATOR	36,649.60	41,100.80	4,451.20	42,097.19	5,442.36	0.00	47,539.55
0000304952	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,514.62	16,677.14	0.00	64,191.76
0000335122	*BUS OPERATOR (DATE LAST EMPLOYED 2016-05-12 00:05:00)	30,180.80	30,180.80	0.00	19,743.23	1,645.08	0.00	21,388.31
0000334954	ADMINISTRATIVE ASSISTANT	35,568.00	35,568.00	0.00	30,096.00	0.00	0.00	30,096.00
0000328454	*RAIL OPERATOR	39,894.40	44,408.00	4,513.60	44,597.25	16,934.73	0.00	61,531.98
0000314934	PROJECT MANAGER II	96,874.44	96,874.44	0.00	100,492.57	0.00	0.00	100,492.57
0000329833	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	36,766.04	1,370.85	0.00	38,136.89
0000304925	GEN SUPT RAIL CAR MAINTENANCE	85,418.06	85,418.06	0.00	88,608.63	0.00	12,834.62	101,443.25
0000303557	*INSPECTOR	44,200.00	47,112.00	2,912.00	49,871.46	28,008.14	225.00	78,104.60
0000321020	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,847.13	9,389.93	0.00	42,237.06
0000328462	*INSPECTOR	43,908.80	47,112.00	3,203.20	48,039.40	10,042.32	225.00	58,306.72
0000305049	*BUS OPERATOR (DATE LAST EMPLOYED 2016-06-01 00:06:00)	43,118.40	43,118.40	0.00	48,347.32	9,156.95	0.00	57,504.27
0000322971	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	46,711.36	15,071.24	403.72	62,186.32
0000303840	MGR BUSINESS APPLICATIONS	100,425.00	100,425.00	0.00	104,175.00	0.00	0.00	104,175.00
0000329621	*JOURNEYMAN RAIL CAR MECHANIC	44,969.60	47,860.80	2,891.20	47,965.73	12,865.00	225.00	61,055.73
0000303483	SUPV BUS MAINTENANCE	58,260.80	58,260.80	0.00	61,724.46	7,793.47	3,361.20	72,879.13
0000332520	*RAIL STATION CLEANER	27,060.80	31,054.40	3,993.60	30,417.79	1,964.04	0.00	32,381.83
0000330390	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	36,723.63	7,476.04	0.00	44,199.67
0000334636	*BUS OPERATOR	30,180.80	31,096.00	915.20	30,459.77	2,599.26	0.00	33,059.03
0000327038	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	51,352.08	12,962.80	225.00	64,539.88
0000319718	AUDITOR III	59,452.38	59,452.38	0.00	61,672.58	0.00	5,289.75	66,962.33
0000322206	*INSPECTOR	45,739.20	47,112.00	1,372.80	47,887.57	82.47	225.00	48,195.04
0000331090	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	26,457.18	1,361.56	0.00	27,818.74
0000322747	*APPRENTICE MECHANIC	36,088.00	39,249.60	3,161.60	41,305.14	12,339.32	0.00	53,644.46

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000332887	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,986.80	2,503.72	0.00	36,490.52
0000314808	FOREMAN POWER	54,267.20	61,152.00	6,884.80	60,247.02	7,439.96	2,343.40	70,030.38
0000316182	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,910.98	3,987.75	0.00	49,898.73
0000304946	FARE COLLECTION ASST	29,737.50	29,737.50	0.00	28,923.01	541.15	1,944.38	31,408.54
0000332263	DIR GOVERNMENT RELATIONS	100,940.32	100,940.32	0.00	104,321.67	0.00	388.24	104,709.91
0000334638	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	55,723.84	12,648.76	0.00	68,372.60
0000333777	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	31,177.35	7,416.68	0.00	38,594.03
0000321538	INSTRUCTOR BUS OPERATIONS	56,638.40	56,638.40	0.00	55,924.87	522.88	0.00	56,447.75
0000334406	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,157.30	4,068.88	0.00	36,226.18
0000306291	SR DIR & CONTROLLER	127,720.32	127,720.32	0.00	132,489.75	0.00	0.00	132,489.75
0000333264	*RAIL STATION CLEANER	27,060.80	29,390.40	2,329.60	27,268.40	820.41	0.00	28,088.81
0000304448	*JOURNEYMAN ET-LABORATORY	46,467.20	47,860.80	1,393.60	50,558.27	7,975.42	225.00	58,758.69
0000331129	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,939.49	3,948.21	140.96	41,028.66
0000302227	*INSPECTOR	45,739.20	47,112.00	1,372.80	48,943.07	10,806.64	225.00	59,974.71
0000304326	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	44,194.12	9,029.62	225.00	53,448.74
0000317577	FIELD INSPECTOR	52,767.00	52,767.00	0.00	53,384.25	1,579.06	811.80	55,775.11
0000302562	GEN SUPT BUS TRANS OPERATIONS	78,084.76	78,084.76	0.00	80,108.61	0.00	3,895.52	84,004.13
0000318950	*BUS OPERATOR	43,118.40	43,118.40	0.00	39,908.43	720.37	0.00	40,628.80
0000326459	(DATE LAST EMPLOYED 2016-06-01 00:06:00) DIR VERTICAL TRANSPORTATION	125,940.10	125,940.10	0.00	130,643.44	0.00	0.00	130,643.44
0000335325	ADMINISTRATIVE ASSISTANT	35,568.00	35,568.00	0.00	24,624.00	0.00	0.00	24,624.00
0000327795	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	43,342.54	6,906.45	0.00	50,248.99
0000331918	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	37,573.39	10,337.75	0.00	47,911.14
0000334454	*STATION AGENT	33,030.40	36,940.80	3,910.40	36,233.92	1,095.57	0.00	37,329.49
0000320054	SR INFORMATION SYSTEMS ANALYST	74,623.90	85,000.24	10,376.34	81,473.84	0.00	1,798.53	83,272.37
0000334275	TRANSIT POLICE OFFICER SR	54,267.20	56,430.40	2,163.20	57,699.76	11,289.88	0.00	68,989.64
0000330974	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	39,118.48	18,302.75	0.00	57,421.23
0000321828	*SERVICEPERSON IV	35,276.80	35,276.80	0.00	22,884.59	2,101.09	0.00	24,985.68
0000334393	*BUS OPERATOR	30,180.80	31,096.00	915.20	31,204.32	3,487.87	0.00	34,692.19
0000330452	*JOURNEYMAN RAIL CAR MECHANIC	43,784.00	43,284.80	-499.20	45,347.44	23.51	225.00	45,595.95
0000317767	SUPT CONTROL CENTER	82,446.78	82,446.78	0.00	85,525.48	0.00	6,342.08	91,867.56
0000332122	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,074.02	14,917.54	0.00	51,991.56
0000333510	CONTRACT SPECIALIST I	53,395.16	53,395.16	0.00	55,449.64	0.00	2,464.95	57,914.59
0000302934	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,495.00	16,530.07	0.00	66,025.07
0000303696	PROJECT ENGINEER	57,681.00	66,578.20	8,897.20	68,107.35	217.55	0.00	68,324.90
0000334297	*MOBILITY OPERATOR	27,664.00	27,664.00	0.00	21,408.19	622.47	0.00	22,030.66

MARTOC REPORT

EE NUMBER	TITLE	FY 15 BASE SALARY	FY 16 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
	(DATE LAST EMPLOYED 2016-05-20 00:05:00)							
0000315119	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	42,141.87	811.34	0.00	42,953.21
0000306262	TRANS RESEARCH SPECIALIST III	61,406.54	61,406.54	0.00	63,699.70	0.00	0.00	63,699.70
0000302039	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	53,899.13	656.64	0.00	54,555.77
0000318746	*STRUCTURAL INSPECTOR	45,739.20	47,112.00	1,372.80	48,613.24	6,129.18	0.00	54,742.42
0000304959	SUPV BUS TRANSPORTATION	52,707.20	52,707.20	0.00	56,487.01	8,021.77	1,925.84	66,434.62
0000327633	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	57,220.16	6,164.98	4,809.60	68,194.74
0000302793	FARE COLLECTION COORDINATOR OP	49,627.50	49,627.50	0.00	51,881.68	2,552.05	2,341.40	56,775.13
0000334410	*STATION AGENT	33,030.40	36,940.80	3,910.40	32,774.29	2,827.73	0.00	35,602.02
0000332380	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	33,237.80	5,375.22	128.48	38,741.50
0000316108	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	39,258.88	2,635.65	0.00	41,894.53
0000334447	*STATION AGENT	33,030.40	36,940.80	3,910.40	36,786.98	20,694.04	0.00	57,481.02
0000332982	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,760.51	5,964.07	0.00	40,724.58
0000302828	CLAIMS ADJUSTER II WKRS COMP	44,947.50	44,947.50	0.00	46,626.02	0.00	4,755.24	51,381.26
0000332052	*MOBILITY OPERATOR	29,078.40	29,078.40	0.00	29,174.91	1,116.72	0.00	30,291.63
0000302412	MGR CONTRACTS	70,038.02	92,948.18	22,910.16	83,150.93	0.00	8,734.68	91,885.61
0000319967	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	37,288.66	1,296.40	0.00	38,585.06
0000326547	MGR DBA	100,425.00	100,425.00	0.00	104,175.06	0.00	0.00	104,175.06
0000303279	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,884.35	7,275.48	0.00	53,159.83
0000332076	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,603.07	3,477.20	0.00	40,080.27
0000306315	SUPV BUS & RAIL STORES	59,300.80	59,300.80	0.00	62,085.40	6,616.96	7,507.54	76,209.90
0000320700	SUPT SERVICE QUALITY	83,152.16	90,457.12	7,304.96	83,059.09	0.00	9,594.48	92,653.57
0000331215	*HOSTLER JUNIOR APPRENTICE	33,758.40	37,169.60	3,411.20	37,700.37	4,420.92	0.00	42,121.29
0000331445	TRANSIT POLICE OFFICER SR	41,246.40	44,595.20	3,348.80	45,861.96	7,094.54	1,769.10	54,725.60
0000333334	*TRAFFIC CHECKER	26,540.80	28,953.60	2,412.80	29,194.56	15,549.58	0.00	44,744.14
0000320621	MOBILITY CUSTOMER CARE REP	37,440.00	37,440.00	0.00	40,450.80	6,585.60	0.00	47,036.40
0000308505	AGM SAFETY & QA	173,040.14	173,040.14	0.00	175,588.79	0.00	0.00	175,588.79
0000325416	FOREMAN COMMUNICATION	53,664.00	55,577.60	1,913.60	59,897.42	16,327.69	1,015.36	77,240.47
0000305828	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	32,301.58	3,001.39	0.00	35,302.97
0000334048	*MOBILITY OPERATOR	27,664.00	27,664.00	0.00	20,114.38	498.78	0.00	20,613.16
	(DATE LAST EMPLOYED 2016-05-20 00:05:00)							
0000306345	SUPV BUS TRANSPORTATION	52,249.60	52,249.60	0.00	54,884.08	5,179.75	3,943.84	64,007.67
0000315757	BUS/RAIL APC AFC ANALYST II	49,497.24	49,497.24	0.00	49,941.83	0.00	936.16	50,877.99
0000302687	PROTECTIVE SPEC POLICE CADET	30,784.00	30,784.00	0.00	27,774.80	3,465.27	6,882.01	38,122.08
0000302608	CONTRACT PROFESSIONAL	0.00	0.00	0.00	53,650.07	9,143.52	0.00	62,793.59
0000326566	PORTFOLIO MANAGER	70,082.48	82,367.48	12,285.00	77,986.27	0.00	6,103.53	84,089.80

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000306440	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,951.39	11,003.08	0.00	56,954.47
0000334041	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	23,810.39	1,805.55	79.80	25,695.74
0000302502	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	33,464.13	3,103.47	0.00	36,567.60
0000302232	GRAPHIC ARTIST	48,443.72	48,443.72	0.00	49,880.29	0.00	3,203.53	53,083.82
0000322331	*INSPECTOR	46,467.20	43,284.80	-3,182.40	49,324.72	12,492.04	225.00	62,041.76
0000331381	*INSPECTOR	43,118.40	45,240.00	2,121.60	46,085.13	1,935.00	225.00	48,245.13
0000326873	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	45,417.04	1,011.54	0.00	46,428.58
0000321302	DISPATCHER RADIO COMMUNICATION	49,483.20	51,251.20	1,768.00	50,213.18	1,707.80	4,065.60	55,986.58
0000302919	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	40,039.32	8,240.63	0.00	48,279.95
0000321912	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,095.78	5,093.56	225.00	54,414.34
0000329422	*JOURNEYMAN ET-TELEPHONE MAINT	43,908.80	46,321.60	2,412.80	46,973.86	13,530.03	225.00	60,728.89
0000315103	MGR TECH SYSTEMS SUPPORT (DATE LAST EMPLOYED 2016-03-24 00:03:00)	100,425.00	100,425.00	0.00	66,210.00	0.00	23,345.99	89,555.99
0000329348	*INSPECTOR	43,908.80	45,531.20	1,622.40	37,440.11	2,432.25	225.00	40,097.36
0000306686	SR SPECIFICATIONS WRITER	79,310.14	79,310.14	0.00	82,272.39	0.00	0.00	82,272.39
0000306467	MGR LABOR RELATIONS	85,536.88	94,090.62	8,553.74	95,574.04	0.00	9,047.18	104,621.22
0000304297	SUPV CUSTOMER SERVICES CENTER	58,210.36	58,210.36	0.00	60,384.33	0.00	0.00	60,384.33
0000306458	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	52,161.91	7,180.14	225.00	59,567.05
0000333666	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,022.01	12,805.41	0.00	46,827.42
0000321479	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	41,637.61	8,685.54	0.00	50,323.15
0000325365	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	47,273.81	10,498.10	0.00	57,771.91
0000314972	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	60,639.18	24,788.43	4,340.80	89,768.41
0000303109	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,982.16	8,553.17	0.00	52,535.33
0000322928	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,956.91	10,354.11	0.00	57,311.02
0000320607	TRAIN CONTROL ENGINEER	56,638.40	69,332.38	12,693.98	66,892.20	3,420.33	3,933.62	74,246.15
0000302167	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,599.25	31,373.50	0.00	79,972.75
0000320978	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	62,417.20	36,956.48	2,713.00	102,086.68
0000332725	*JOURNEYMAN RAIL CAR MECHANIC	43,576.00	46,321.60	2,745.60	47,438.47	35,253.01	675.00	83,366.48
0000302702	*REVENUE AGENT	43,825.60	45,136.00	1,310.40	48,118.79	4,535.38	0.00	52,654.17
0000324540	STRUCTURAL ENGINEER VI	83,644.34	83,644.34	0.00	84,525.95	0.00	13,502.42	98,028.37
0000304585	*STATION AGENT (DATE LAST EMPLOYED 2016-03-01 00:03:00)	39,436.80	39,436.80	0.00	26,853.59	697.29	0.00	27,550.88
0000334880	TRANSIT POLICE OFFICER	41,246.40	41,246.40	0.00	32,594.85	2,992.83	1,983.00	37,570.68
0000328854	CUSTOMER CARE FIELD REP	40,599.00	40,599.00	0.00	42,052.34	2,287.61	562.14	44,902.09
0000315625	FIELD INSPECTOR	59,221.50	59,221.50	0.00	61,827.96	5,341.98	3,188.85	70,358.79
0000303091	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,295.19	14,078.77	0.00	60,373.96

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000320109	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	36,629.65	3,306.79	398.52	40,334.96
0000302631	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	63,124.82	31,655.67	4,513.60	99,294.09
0000302453	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	58,518.45	8,354.51	3,026.05	69,899.01
0000322337	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,333.78	27,502.16	0.00	75,835.94
0000315426	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	28,567.97	5,277.98	1,294.49	35,140.44
0000303955	*INSPECTOR	45,739.20	47,112.00	1,372.80	46,683.65	3,042.88	225.00	49,951.53
0000323506	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,230.16	352.99	0.00	45,583.15
0000304629	*RAIL OPERATOR (DATE LAST EMPLOYED 2016-04-01 00:04:00)	43,118.40	43,118.40	0.00	37,682.69	2,094.11	0.00	39,776.80
0000334413	*STATION AGENT	33,030.40	36,940.80	3,910.40	37,151.99	13,322.82	0.00	50,474.81
0000321614	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	47,235.72	21,864.85	0.00	69,100.57
0000332350	OFFICE ADMINISTRATOR II (DATE LAST EMPLOYED 2015-10-13 00:10:00)	54,097.68	54,097.68	0.00	18,041.42	0.00	2,480.45	20,521.87
0000303061	*SERVICEPERSON V (DATE LAST EMPLOYED 2016-02-01 00:02:00)	45,739.20	45,739.20	0.00	33,779.28	7,022.53	0.00	40,801.81
0000326724	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	51,782.15	28,487.02	225.00	80,494.17
0000303459	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,429.75	11,257.04	0.00	58,686.79
0000335481	CONTRACT PROFESSIONAL	60,255.00	60,255.00	0.00	32,398.65	0.00	0.00	32,398.65
0000327698	TRANSIT POLICE OFFICER SR	46,384.00	48,256.00	1,872.00	50,479.70	13,240.04	2,448.90	66,168.64
0000302270	SAFETY OPERATIONAL OFFICER	67,978.30	74,776.26	6,797.96	72,085.74	0.00	6,972.16	79,057.90
0000320588	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	33,053.60	7,302.96	0.00	40,356.56
0000335330	OFFICE ADMINISTRATOR I	49,249.20	49,249.20	0.00	34,095.63	0.00	0.00	34,095.63
0000302009	SUPV RAIL CAR APPEARANCE	49,483.20	51,251.20	1,768.00	50,590.88	3,712.14	3,578.72	57,881.74
0000331570	FIELD INSPECTOR	52,767.00	52,767.00	0.00	54,980.79	1,731.84	0.00	56,712.63
0000320760	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,100.77	13,354.81	225.00	62,680.58
0000321216	SUPV BUS MAINTENANCE	54,267.20	55,577.60	1,310.40	51,794.76	3,842.75	6,199.04	61,836.55
0000305185	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	37,730.92	10,870.06	0.00	48,600.98
0000327574	TRANSIT POLICE OFFICER SR	48,256.00	50,169.60	1,913.60	47,367.42	8,262.64	3,015.00	58,645.06
0000305492	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-01-01 00:01:00)	32,260.80	32,260.80	0.00	21,141.37	2,349.81	0.00	23,491.18
0000320928	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	34,038.68	2,143.17	0.00	36,181.85
0000304126	SUPV BUS MAINTENANCE	57,928.00	57,928.00	0.00	61,678.66	4,356.10	0.00	66,034.76
0000303413	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	27,777.60	6,037.29	115.92	33,930.81
0000305589	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,342.72	15,271.97	0.00	62,614.69
0000334634	*BUS OPERATOR	31,096.00	31,096.00	0.00	22,583.59	3,798.08	0.00	26,381.67
0000305715	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	59,342.12	8,913.11	6,412.80	74,668.03
0000302219	PERFORMANCE ANALYST	64,581.40	64,581.40	0.00	66,993.44	0.00	0.00	66,993.44
0000304442	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	49,229.79	4,456.63	225.00	53,911.42

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000320829	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	31,300.32	32.61	0.00	31,332.93
0000334602	*TRACK MAINTAINER	42,016.00	43,929.60	1,913.60	43,018.84	2,461.89	0.00	45,480.73
0000322430	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	42,355.38	922.35	0.00	43,277.73
0000331061	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	33,713.41	4,822.87	0.00	38,536.28
0000302538	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	47,746.90	624.01	0.00	48,370.91
0000308787	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	52,197.36	13,030.63	225.00	65,452.99
0000302549	OFFICE ADMINISTRATOR II	56,304.56	56,304.56	0.00	58,407.18	0.00	5,630.46	64,037.64
0000302452	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	57,079.24	7,899.54	6,386.08	71,364.86
0000321812	ADMINISTRATIVE ASSISTANT	35,568.00	35,568.00	0.00	35,469.32	1,227.74	2,462.40	39,159.46
0000316806	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2016-06-30 00:06:00)	0.00	0.00	0.00	117,037.80	0.00	0.00	117,037.80
0000332376	TRANSIT POLICE OFFICER SR	42,889.60	46,384.00	3,494.40	44,945.03	19,906.19	2,062.00	66,913.22
0000322721	*RAIL STATION CLEANER	32,323.20	31,054.40	-1,268.80	32,707.19	16,612.74	0.00	49,319.93
0000303722	PLANNER TRACK & STRUCTURES	53,664.00	53,664.00	0.00	56,261.40	7,218.00	0.00	63,479.40
0000327977	FOREMAN BUILDINGS SUPP EQUIP	46,467.20	55,577.60	9,110.40	56,386.41	14,615.82	0.00	71,002.23
0000321546	RAIL SERVICES CONTROLLER	63,356.80	65,936.00	2,579.20	67,138.80	19,632.98	5,848.32	92,620.10
0000327991	TRANSIT POLICE OFFICER SR	48,256.00	50,169.60	1,913.60	49,734.29	9,410.87	1,419.60	60,564.76
0000320657	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	42,017.71	4,757.39	0.00	46,775.10
0000306069	*JOURNEYMAN ET-RAIL CAR MAINT (DATE LAST EMPLOYED 2016-02-01 00:02:00)	46,467.20	46,467.20	0.00	35,254.33	100.53	225.00	35,579.86
0000302177	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,502.04	9,539.42	0.00	55,041.46
0000333874	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	31,869.32	7,867.26	0.00	39,736.58
0000321968	PROJECT MANAGER II	91,155.22	91,155.22	0.00	94,559.50	0.00	0.00	94,559.50
0000304882	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	35,846.22	864.70	0.00	36,710.92
0000325680	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	50,173.65	20,031.39	225.00	70,430.04
0000306622	RESIDENT ENGINEER	90,633.66	90,633.66	0.00	94,018.23	0.00	3,718.32	97,736.55
0000323695	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,636.02	1,081.62	0.00	46,717.64
0000303915	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	40,212.95	1,232.34	0.00	41,445.29
0000302761	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	36,749.05	4,982.96	0.00	41,732.01
0000308468	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	30,513.60	32,260.80	1,747.20	33,317.17	6,113.52	0.00	39,430.69
0000320160	SCOPING & SCREENING ANALYST	58,169.80	58,169.80	0.00	24,610.43	0.00	0.00	24,610.43
0000335082	SVC DESK SUPPORT AGENT	43,153.50	43,153.50	0.00	33,526.99	10,722.03	663.90	44,912.92
0000320865	*STATION AGENT	39,436.80	40,622.40	1,185.60	43,694.04	28,908.71	0.00	72,602.75
0000302319	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,492.19	15,578.43	212.07	61,282.69
0000333758	ELECTRICAL ENGINEER IV (DATE LAST EMPLOYED 2016-01-22 00:01:00)	62,750.22	62,750.22	0.00	32,200.67	0.00	0.00	32,200.67
0000315017	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	36,951.50	3,851.67	0.00	40,803.17

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
		BASE SALARY	BASE SALARY					
0000304920	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,202.88	22,169.67	0.00	71,372.55
0000305563	INSTRUCTOR ELECTRICAL POWER (DATE LAST EMPLOYED 2016-03-11 00:03:00)	51,500.80	51,500.80	0.00	36,475.78	352.83	2,092.22	38,920.83
0000318201	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,531.11	16,551.99	0.00	63,083.10
0000330160	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	38,748.27	4,780.33	0.00	43,528.60
0000305965	TRANSIT POLICE OFFICER SPECIAL (DATE LAST EMPLOYED 2016-02-01 00:02:00)	58,676.80	58,676.80	0.00	37,284.44	10,729.63	17,565.53	65,579.60
0000302160	MGR RADIO AFC GATE SYSTEMS	95,027.66	95,027.66	0.00	94,921.62	0.00	5,482.38	100,404.00
0000303822	TRANSIT POLICE SERGEANT	60,382.40	60,382.40	0.00	63,709.04	7,412.70	0.00	71,121.74
0000319497	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	40,198.75	31,817.59	0.00	72,016.34
0000334813	*BUS OPERATOR	31,096.00	31,096.00	0.00	28,197.21	6,369.85	0.00	34,567.06
0000302323	TRANSIT POLICE LIEUTENANT	82,721.60	82,721.60	0.00	93,098.94	18,211.38	0.00	111,310.32
0000304340	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,877.96	9,386.15	0.00	54,264.11
0000303397	*INSPECTOR	45,739.20	47,112.00	1,372.80	49,850.14	13,578.27	225.00	63,653.41
0000322234	*INSPECTOR	46,467.20	43,284.80	-3,182.40	50,665.13	35,396.66	225.00	86,286.79
0000306346	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,054.14	39,740.35	0.00	88,794.49
0000302350	DISPATCHER-RAIL TRANSPORTATION	49,483.20	51,251.20	1,768.00	53,079.28	4,840.07	4,435.20	62,354.55
0000302728	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	51,966.14	14,208.26	225.00	66,399.40
0000302930	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	53,569.66	15,494.91	225.00	69,289.57
0000304598	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	33,425.59	69.80	0.00	33,495.39
0000302926	*SERVICEPERSON I (A)	33,758.40	35,276.80	1,518.40	37,951.97	2,935.78	0.00	40,887.75
0000335408	TRANSIT POLICE OFFICER SR	46,384.00	46,384.00	0.00	29,149.29	1,689.24	0.00	30,838.53
0000305596	SUPV BUS MAINTENANCE	53,664.00	55,577.60	1,913.60	60,750.48	17,954.58	3,206.40	81,911.46
0000330759	CJIT-POLICE DISPATCHER	40,601.60	40,601.60	0.00	39,353.47	4,407.39	3,591.68	47,352.54
0000333423	TRANSIT POLICE OFFICER (DATE LAST EMPLOYED 2016-06-30 00:06:00)	41,246.40	42,889.60	1,643.20	45,068.69	12,561.84	2,998.85	60,629.38
0000319444	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,541.14	504.45	0.00	46,045.59
0000305094	*BUS OPERATOR (DATE LAST EMPLOYED 2016-04-01 00:04:00)	43,118.40	43,118.40	0.00	38,090.03	9,960.26	0.00	48,050.29
0000305284	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	48,900.27	4,650.10	225.00	53,775.37
0000330393	*JOURNEYMAN ELEC POWER ELECT	44,969.60	47,860.80	2,891.20	47,428.01	15,286.36	225.00	62,939.37
0000332449	*INSPECTOR	42,660.80	45,094.40	2,433.60	45,566.98	1,251.98	618.40	47,437.36
0000313261	CONTRACT PROFESSIONAL DISPATCH	69,030.00	69,030.00	0.00	52,126.50	3,256.80	0.00	55,383.30
0000303127	GEN SUPT BUS TRANS OPERATIONS	83,373.68	85,875.14	2,501.46	82,159.01	0.00	10,432.85	92,591.86
0000328207	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	30,513.60	32,260.80	1,747.20	30,791.71	3,181.50	0.00	33,973.21
0000323984	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	61,453.85	18,724.00	5,642.00	85,819.85
0000331166	FIELD INSPECTOR	52,767.00	52,767.00	0.00	54,925.89	1,080.43	0.00	56,006.32
0000333112	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2015-09-17 00:09:00)	0.00	0.00	0.00	16,920.75	9,024.40	0.00	25,945.15

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000322432	*INSPECTOR	45,739.20	47,112.00	1,372.80	48,458.34	1,441.27	225.00	50,124.61
0000322811	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,563.84	9,367.34	0.00	56,931.18
0000302337	*JOURNEYMAN AUTOMOTIVE TECH	46,467.20	47,860.80	1,393.60	51,068.02	17,091.32	225.00	68,384.34
0000316607	*MATERIAL CONTROLLER	41,724.80	45,344.00	3,619.20	47,340.91	4,260.38	0.00	51,601.29
0000324784	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	47,207.17	43,084.20	0.00	90,291.37
0000334284	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	22,852.29	2,358.26	0.00	25,210.55
0000333592	*PT BUS OPERATOR	0.00	0.00	0.00	29,578.91	11,032.58	0.00	40,611.49
0000315304	TRANSIT POLICE OFFICER SPECIAL	56,430.40	58,676.80	2,246.40	59,128.23	30,259.73	5,426.54	94,814.50
0000302344	*JOURNEYMAN OVERHAULER	46,467.20	47,860.80	1,393.60	51,244.41	17,400.09	225.00	68,869.50
0000333475	*INSPECTOR	42,660.80	44,408.00	1,747.20	45,578.49	3,612.43	225.00	49,415.92
0000327899	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	45,929.52	17,077.68	0.00	63,007.20
0000321915	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	50,212.81	17,535.89	225.00	67,973.70
0000305749	MGR EQUAL OPP CONFLICT RESOLUT (DATE LAST EMPLOYED 2016-05-01 00:05:00)	82,915.04	82,915.04	0.00	68,471.69	0.00	9,700.64	78,172.33
0000318078	COMPENSATION ANALYST III	65,151.84	65,151.84	0.00	67,584.81	0.00	2,505.84	70,090.65
0000327019	ACCOUNTANT III	48,384.70	57,435.56	9,050.86	52,094.29	0.00	4,425.37	56,519.66
0000303754	INSTRUCTOR CAR MAINT ELECT	59,342.40	59,342.40	0.00	61,786.64	342.36	5,277.77	67,406.77
0000306607	*JOURNEYMAN ET-TRAIN CONTROL (DATE LAST EMPLOYED 2016-06-01 00:06:00)	46,467.20	46,467.20	0.00	61,254.28	10,221.34	225.00	71,700.62
0000321957	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	50,560.08	19,913.25	225.00	70,698.33
0000327215	CONTRACT PROFESSIONAL	0.00	0.00	0.00	35,652.63	0.00	0.00	35,652.63
0000334230	*JOURNEYMAN ET-RADIO MAINT (DATE LAST EMPLOYED 2016-02-23 00:02:00)	42,016.00	43,576.00	1,560.00	30,361.20	582.64	225.00	31,168.84
0000315309	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	36,116.05	2,604.94	0.00	38,720.99
0000331643	RESIDENT ENGINEER	82,453.28	82,453.28	0.00	84,106.87	0.00	1,374.23	85,481.10
0000317261	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	54,966.86	8,543.65	7,913.01	71,423.52
0000330422	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	38,000.66	6,216.35	0.00	44,217.01
0000332987	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,797.19	3,604.54	0.00	38,401.73
0000334292	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-13 00:05:00)	27,664.00	27,664.00	0.00	22,080.91	455.44	0.00	22,536.35
0000315249	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,983.09	11,017.10	0.00	58,000.19
0000302418	DISPATCHER-RAIL TRANSPORTATION	49,483.20	51,251.20	1,768.00	51,746.38	2,748.13	5,782.28	60,276.79
0000329586	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	30,513.60	1,435.20	34,232.44	30,621.21	117.36	64,971.01
0000304953	*STATION AGENT	39,436.80	40,622.40	1,185.60	42,755.24	8,789.81	0.00	51,545.05
0000330970	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	30,513.60	1,435.20	23,533.49	2,142.74	0.00	25,676.23
0000314855	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,608.78	2,725.32	271.15	49,605.25
0000305167	CONTRACT PROFESSIONAL	0.00	0.00	0.00	72,472.99	0.00	0.00	72,472.99
0000330607	PROJECT ENGINEER	66,578.20	66,578.20	0.00	68,808.78	0.00	0.00	68,808.78

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000304069	*TRACK MAINTAINER	45,739.20	47,112.00	1,372.80	47,493.78	7,631.61	0.00	55,125.39
0000334412	*STATION AGENT	33,030.40	36,940.80	3,910.40	36,722.38	6,080.55	0.00	42,802.93
0000302296	CONTRACT PROFESSIONAL	0.00	0.00	0.00	54,845.57	5,395.49	0.00	60,241.06
0000302946	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,696.00	4,093.54	0.00	49,789.54
0000305602	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,449.79	12,902.96	0.00	59,352.75
0000330765	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	29,733.72	1,558.08	0.00	31,291.80
0000302417	SUPV BUS & RAIL STORES	59,300.80	59,300.80	0.00	61,265.25	1,561.41	0.00	62,826.66
0000332950	TRANSIT POLICE OFFICER SR	50,169.60	52,187.20	2,017.60	53,660.52	28,284.43	2,559.18	84,504.13
0000305478	SCHEDULE ANALYST III	53,186.12	53,186.12	0.00	50,740.32	0.00	4,653.96	55,394.28
0000333960	*JOURNEYMAN BODY REPAIR	42,016.00	45,240.00	3,224.00	41,109.15	9,123.49	225.00	50,457.64
0000304339	CONTRACT PROFESSIONAL	0.00	0.00	0.00	88,357.78	1,297.80	0.00	89,655.58
0000331906	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,826.88	3,554.01	0.00	40,380.89
0000329974	*INSPECTOR	43,784.00	45,094.40	1,310.40	29,774.14	260.50	225.00	30,259.64
0000305058	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,984.14	12,928.93	0.00	57,913.07
0000302427	RECORDS CENTER SPECIALIST SR	47,443.50	47,443.50	0.00	49,224.83	0.00	973.20	50,198.03
0000305252	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,155.68	1,449.72	0.00	46,605.40
0000333572	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	31,772.77	4,410.94	0.00	36,183.71
0000329228	CONTRACT SPECIALIST III	59,132.84	67,998.06	8,865.22	66,114.77	0.00	2,274.34	68,389.11
0000302695	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	47,197.45	28,612.40	0.00	75,809.85
0000320689	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	41,492.09	3,976.26	0.00	45,468.35
0000329359	*JOURNEYMAN RAIL CAR MECHANIC	42,016.00	47,860.80	5,844.80	44,857.51	1,194.52	225.00	46,277.03
0000303718	GEN FOREMAN ATC	64,724.66	64,724.66	0.00	67,141.90	0.00	3,111.77	70,253.67
0000320242	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	46,085.89	8,801.49	0.00	54,887.38
0000321626	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	48,540.23	8,696.33	11,607.23	68,843.79
0000322564	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	36,278.55	10,073.47	0.00	46,352.02
0000313656	PROGRAM ADMINISTRATOR JOC	82,614.74	82,614.74	0.00	85,064.56	0.00	635.50	85,700.06
0000303179	PARKING SVCS COORDINATOR PT	0.00	0.00	0.00	24,180.27	1,632.59	387.84	26,200.70
0000302772	SUPV CREATIVE SERVICES	59,602.66	59,602.66	0.00	61,771.42	0.00	1,146.21	62,917.63
0000306162	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,335.97	9,354.75	0.00	54,690.72
0000318006	*STATION AGENT	39,436.80	40,622.40	1,185.60	40,570.57	767.88	0.00	41,338.45
0000304985	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,911.34	17,077.60	0.00	65,988.94
0000332734	TRANSIT POLICE OFFICER (DATE LAST EMPLOYED 2016-03-25 00:03:00)	42,889.60	42,889.60	0.00	30,244.36	1,933.18	4,586.62	36,764.16
0000308143	CONTRACT PROFESSIONAL	0.00	0.00	0.00	60,891.08	524.80	0.00	61,415.88
0000331794	BUILDING MAINTENANCE SPEC I	43,908.80	43,908.80	0.00	44,719.67	3,063.46	2,983.55	50,766.68
0000304243	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,446.73	15,895.87	0.00	63,342.60

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EE NUMBER	TITLE	FY 15 BASE SALARY	FY 16 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000315462	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,064.20	24,977.35	0.00	72,041.55
0000332301	SUPV CAR REPAIR INSPECTION	43,576.00	55,577.60	12,001.60	55,146.83	7,404.58	2,404.80	64,956.21
0000333106	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	22,551.87	3,576.31	0.00	26,128.18
0000306294	TRANSIT POLICE OFFICER SPECIAL	56,430.40	58,676.80	2,246.40	59,884.32	10,732.37	6,401.90	77,018.59
0000334025	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	32,766.96	29,243.81	0.00	62,010.77
0000303480	*MATERIAL CONTROLLER LEAD	44,948.80	47,715.20	2,766.40	47,684.62	1,011.44	0.00	48,696.06
0000303159	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,426.43	4,006.36	0.00	50,432.79
0000334779	*BUS OPERATOR	31,096.00	31,096.00	0.00	26,840.12	7,811.78	0.00	34,651.90
0000303505	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	47,279.28	3,097.29	225.00	50,601.57
0000315244	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,471.06	10,207.96	0.00	56,679.02
0000334556	*BUS OPERATOR	30,180.80	31,096.00	915.20	30,039.22	2,226.64	0.00	32,265.86
0000331770	DEPUTY CHIEF OF POLICE	102,253.58	102,253.58	0.00	106,071.95	0.00	0.00	106,071.95
0000334704	*BUS OPERATOR (DATE LAST EMPLOYED 2016-03-07 00:03:00)	30,180.80	30,180.80	0.00	21,205.26	4,653.21	0.00	25,858.47
0000333604	TRANSIT POLICE OFFICER	41,246.40	42,889.60	1,643.20	38,697.59	8,303.29	3,697.79	50,698.67
0000304678	*SECRETARY (N8)	33,633.60	34,632.00	998.40	33,020.84	1,949.80	0.00	34,970.64
0000306172	*INSPECTOR	46,467.20	43,284.80	-3,182.40	51,225.59	8,913.41	225.00	60,364.00
0000320668	*JOURNEYMAN RAIL CAR MECHANIC	45,739.20	43,284.80	-2,454.40	24,994.25	478.29	225.00	25,697.54
0000304922	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	51,324.39	16,001.12	225.00	67,550.51
0000302012	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	51,833.06	27,453.71	225.00	79,511.77
0000320368	FOREMAN CUSTODIAL SERVICES	45,656.00	47,278.40	1,622.40	46,538.98	1,083.25	4,227.78	51,850.01
0000305688	*JOURNEYMAN ET-COMPUTER MAINT (DATE LAST EMPLOYED 2016-03-01 00:03:00)	46,467.20	46,467.20	0.00	38,050.40	8,195.51	225.00	46,470.91
0000305466	SUPT BUS MAINTENANCE GARAGE	71,225.96	71,225.96	0.00	73,885.74	0.00	1,668.88	75,554.62
0000304361	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,589.86	20,243.70	0.00	67,833.56
0000333584	*JOURNEYMAN ET-RADIO MAINT	43,576.00	45,240.00	1,664.00	43,735.41	2,832.68	450.00	47,018.09
0000304560	*STATION AGENT	39,436.80	40,622.40	1,185.60	43,504.16	597.24	0.00	44,101.40
0000322975	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	48,696.67	13,424.88	225.00	62,346.55
0000305206	SUPV BUS MAINTENANCE	55,452.80	55,577.60	124.80	58,073.29	9,111.27	4,275.20	71,459.76
0000306405	*JOURNEYMAN BODY REPAIR	45,739.20	47,860.80	2,121.60	51,522.32	14,186.91	225.00	65,934.23
0000306342	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	53,390.61	42,209.56	225.00	95,825.17
0000320347	*BUS OPERATOR	31,096.00	31,096.00	0.00	30,294.31	5,913.66	0.00	36,207.97
0000304029	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	52,099.84	13,229.71	5,987.52	71,317.07
0000314862	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,945.51	23,613.25	0.00	72,558.76
0000322821	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	30,148.36	2,312.29	0.00	32,460.65
0000330975	SR INSTRUCTOR BUS TRANSPORT	63,074.18	63,074.18	0.00	64,148.98	0.00	3,113.62	67,262.60

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000326542	TRANSIT POLICE OFFICER SPECIAL	52,187.20	54,267.20	2,080.00	49,542.17	7,756.35	5,878.34	63,176.86
0000323749	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	52,750.68	15,115.31	0.00	67,865.99
0000321310	*INSPECTOR	45,739.20	47,112.00	1,372.80	45,908.47	1,360.65	225.00	47,494.12
0000333045	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	27,376.32	940.03	0.00	28,316.35
0000303006	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,340.19	18,553.28	0.00	64,893.47
0000303118	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,260.89	13,419.42	0.00	60,680.31
0000315061	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,721.67	12,423.81	0.00	59,145.48
0000304973	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,904.00	13,611.26	0.00	60,515.26
0000302335	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	49,363.19	4,197.18	225.00	53,785.37
0000334358	*BUS OPERATOR (DATE LAST EMPLOYED 2016-07-08 00:07:00)	30,180.80	31,096.00	915.20	20,671.62	3,548.44	0.00	24,220.06
0000302885	SUPV CAR REPAIR INSPECTION	53,664.00	55,577.60	1,913.60	59,948.40	8,419.41	1,042.08	69,409.89
0000333337	TRANSIT POLICE OFFICER SR	44,595.20	46,384.00	1,788.80	47,667.35	24,915.49	2,933.10	75,515.94
0000322976	*TRACK WALKER	45,739.20	47,112.00	1,372.80	47,625.00	5,384.86	0.00	53,009.86
0000306207	RAIL SERVICES CONTROLLER	71,115.20	71,115.20	0.00	74,266.17	6,894.66	4,615.65	85,776.48
0000302368	*INSPECTOR	45,739.20	47,112.00	1,372.80	47,777.60	138.77	225.00	48,141.37
0000318427	TRANSIT POLICE SERGEANT	60,382.40	62,795.20	2,412.80	61,249.08	23,474.41	3,483.60	88,207.09
0000315408	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	41,799.64	43,302.55	0.00	85,102.19
0000334285	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	24,198.62	713.26	0.00	24,911.88
0000305539	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	48,984.04	659.88	225.00	49,868.92
0000329983	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	41,072.08	6,084.50	0.00	47,156.58
0000303468	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,905.96	27,772.85	0.00	77,678.81
0000305671	*JOURNEYMAN TRACK MECHANIC	46,467.20	47,860.80	1,393.60	49,291.24	10,287.62	225.00	59,803.86
0000304308	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	43,262.66	560.07	0.00	43,822.73
0000333778	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,313.06	5,698.28	0.00	39,011.34
0000318796	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,728.73	37,223.53	0.00	81,952.26
0000334487	*BUS OPERATOR (DATE LAST EMPLOYED 2016-05-17 00:05:00)	30,180.80	30,180.80	0.00	27,387.40	2,027.92	0.00	29,415.32
0000318196	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,068.30	1,533.37	165.84	46,767.51
0000302298	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	49,402.91	7,707.92	225.00	57,335.83
0000322743	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	31,890.79	869.40	0.00	32,760.19
0000325244	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2015-11-12 00:11:00)	48,256.00	48,256.00	0.00	18,424.40	2,095.20	1,763.20	22,282.80
0000327325	RECRUITING OFFICER II	61,115.08	61,115.08	0.00	63,162.44	0.00	2,209.56	65,372.00
0000306279	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	53,005.24	14,336.42	225.00	67,566.66
0000326723	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	48,164.86	8,067.94	225.00	56,457.80
0000326274	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-06 00:05:00)	32,260.80	32,260.80	0.00	33,040.11	6,580.70	0.00	39,620.81

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000334162	*INSPECTOR	42,016.00	44,408.00	2,392.00	44,930.44	3,796.39	225.00	48,951.83
0000327976	*JOURNEYMAN OVERHAULER	44,969.60	47,860.80	2,891.20	40,491.70	2,832.13	225.00	43,548.83
0000321635	DIVISION DISPATCHER	49,483.20	51,251.20	1,768.00	53,501.94	2,255.98	0.00	55,757.92
0000334894	*BUS OPERATOR	31,096.00	31,096.00	0.00	25,594.44	16,370.64	0.00	41,965.08
0000330844	CONTRACT SPECIALIST III	70,038.02	70,038.02	0.00	72,653.48	0.00	0.00	72,653.48
0000332081	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,800.61	5,200.42	0.00	42,001.03
0000302744	SUPV BUS MAINTENANCE	64,798.50	64,798.50	0.00	67,218.55	0.00	6,679.23	73,897.78
0000327408	STRUCTURAL ENGINEER IV	61,400.82	61,400.82	0.00	63,694.22	0.00	0.00	63,694.22
0000320033	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	48,240.85	25,133.20	225.00	73,599.05
0000306485	ADVERTISING COORDINATOR	65,797.68	65,797.68	0.00	68,254.79	0.00	0.00	68,254.79
0000319667	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,431.16	17,974.11	0.00	65,405.27
0000316073	TRANSIT POLICE LIEUTENANT	71,032.00	73,881.60	2,849.60	80,066.80	10,316.33	8,205.12	98,588.25
0000330746	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,787.48	3,402.84	0.00	41,190.32
0000331406	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,389.28	15,876.10	0.00	54,265.38
0000328640	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	58,818.32	13,804.32	1,336.00	73,958.64
0000302860	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,414.08	40,381.31	225.00	90,020.39
0000304380	*BUS OPERATOR (DATE LAST EMPLOYED 2016-05-01 00:05:00)	43,118.40	43,118.40	0.00	42,030.92	2,919.68	0.00	44,950.60
0000303358	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,484.85	16,922.15	0.00	63,407.00
0000321403	SYSTEM SAFETY COORDINATOR	73,760.44	73,760.44	0.00	79,635.59	0.00	3,026.08	82,661.67
0000306447	CHF VEHICLE ENGINEERING	95,608.24	95,608.24	0.00	99,178.67	0.00	9,462.79	108,641.46
0000321525	SR REDUCED FARE REPRESENTATIVE	29,679.00	29,679.00	0.00	31,186.17	1,620.98	0.00	32,807.15
0000322673	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	59,022.90	14,942.23	3,259.84	77,224.97
0000304839	*RAIL OPERATOR (DATE LAST EMPLOYED 2016-02-01 00:02:00)	43,118.40	43,118.40	0.00	26,361.06	8,231.50	0.00	34,592.56
0000327975	*INSPECTOR	43,908.80	47,112.00	3,203.20	47,732.97	4,133.75	225.00	52,091.72
0000334182	TRANSIT POLICE OFFICER SR	52,187.20	54,267.20	2,080.00	56,669.27	9,492.20	2,348.10	68,509.57
0000321772	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,011.43	26,924.09	0.00	71,935.52
0000330311	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	30,513.60	1,435.20	29,433.88	2,318.68	0.00	31,752.56
0000318113	*BUS OPERATOR (DATE LAST EMPLOYED 2016-02-12 00:02:00)	43,118.40	43,118.40	0.00	32,865.97	905.82	497.52	34,269.31
0000331064	TRANSIT POLICE OFFICER	42,889.60	42,889.60	0.00	31,211.92	10,138.86	4,405.88	45,756.66
0000322109	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	38,485.85	9,756.79	0.00	48,242.64
0000304247	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	35,071.16	1,717.03	16,712.08	53,500.27
0000321911	*INSPECTOR	45,739.20	47,112.00	1,372.80	31,061.42	725.70	225.00	32,012.12
0000330926	FIELD INSPECTOR	44,969.60	51,226.50	6,256.90	53,592.82	1,635.35	816.08	56,044.25
0000335353	*JOURNEYMAN ET-RAIL CAR MAINT	44,886.40	44,886.40	0.00	26,876.61	413.85	161.60	27,452.06

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000303891	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,675.70	11,849.21	0.00	59,524.91
0000333957	*JOURNEYMAN BODY REPAIR	42,016.00	45,240.00	3,224.00	45,473.71	5,645.43	548.20	51,667.34
0000306387	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	49,849.72	5,194.08	225.00	55,268.80
0000303591	*JOURNEYMAN OVERHAULER	46,467.20	47,860.80	1,393.60	31,472.93	4,858.97	225.00	36,556.90
0000303328	MGR OPERATING & CAPITAL BUDGET	95,826.38	95,826.38	0.00	93,876.38	0.00	5,528.45	99,404.83
0000320053	SR INFORMATION SYSTEMS ANALYST	81,018.08	81,018.08	0.00	65,171.75	0.00	18,404.50	83,576.25
0000317051	*ENCODER CLERK	33,633.60	34,632.00	998.40	29,136.88	212.24	0.00	29,349.12
0000316178	INFORMATION SYS ANALYST III	72,100.08	72,100.08	0.00	74,237.92	0.00	3,631.27	77,869.19
0000303162	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,961.41	58.66	225.00	50,245.07
0000332789	TRANSIT POLICE OFFICER	41,246.40	42,889.60	1,643.20	45,026.24	7,467.70	2,474.40	54,968.34
0000331372	TRANSIT POLICE OFFICER SR	41,246.40	44,595.20	3,348.80	45,673.06	6,919.19	0.00	52,592.25
0000333436	CONTRACT SPECIALIST III	67,998.06	67,998.06	0.00	69,829.89	0.00	784.61	70,614.50
0000306645	TRANSIT POLICE OFFICER SPECIAL	60,382.40	58,676.80	-1,705.60	61,567.95	27,523.93	0.00	89,091.88
0000304609	*BUS OPERATOR (DATE LAST EMPLOYED 2016-03-01 00:03:00)	43,118.40	43,118.40	0.00	34,139.24	13,756.66	0.00	47,895.90
0000334598	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	22,702.08	1,027.46	0.00	23,729.54
0000321492	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	39,740.70	49,191.43	0.00	88,932.13
0000305400	GEN FOREMAN BLDGS & GROUNDS	66,998.62	66,998.62	0.00	68,212.06	0.00	12,884.37	81,096.43
0000333673	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,011.19	3,568.58	0.00	36,579.77
0000315785	TRANSIT POLICE LIEUTENANT	73,881.60	76,856.00	2,974.40	80,803.53	13,892.74	2,208.08	96,904.35
0000318195	*SERVICEPERSON IV	35,276.80	35,276.80	0.00	23,162.00	5,505.43	0.00	28,667.43
0000304093	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	33,915.73	5,588.54	0.00	39,504.27
0000306177	TRANSIT POLICE OFFICER SPECIAL (DATE LAST EMPLOYED 2015-08-01 00:08:00)	58,676.80	58,676.80	0.00	3,380.61	0.00	24,742.36	28,122.97
0000305261	HUMAN RESOURCES SYSTEM ANALYST	63,344.84	69,679.48	6,334.64	68,609.76	0.00	3,410.89	72,020.65
0000329150	TRANSIT POLICE OFFICER SR	46,384.00	48,256.00	1,872.00	44,556.75	6,248.82	3,526.40	54,331.97
0000321910	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	47,835.87	14,107.76	225.00	62,168.63
0000305497	CONTRACT SPECIALIST III	79,780.74	79,780.74	0.00	82,760.46	0.00	3,068.49	85,828.95
0000321075	*PT BUS OPERATOR	0.00	0.00	0.00	34,698.42	9,608.92	120.48	44,427.82
0000316800	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	47,730.71	4,594.88	0.00	52,325.59
0000321944	RAIL SERVICES CONTROLLER	53,664.00	65,936.00	12,272.00	65,479.98	3,605.42	1,705.76	70,791.16
0000304988	*INSPECTOR	45,739.20	47,112.00	1,372.80	52,087.62	14,997.75	225.00	67,310.37
0000305157	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,850.52	5,979.99	0.00	50,830.51
0000302869	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	24,963.19	13,421.68	0.00	38,384.87
0000320690	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,606.66	9,755.74	0.00	55,362.40
0000302420	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	49,056.64	5,085.72	225.00	54,367.36

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000303473	*HOSTLER JUNIOR APPRENTICE	36,088.00	37,169.60	1,081.60	38,010.73	1,886.84	0.00	39,897.57
0000327119	DISPATCHER MOBILITY (DATE LAST EMPLOYED 2016-05-20 00:05:00)	40,601.60	40,601.60	0.00	43,791.44	173.73	3,825.34	47,790.51
0000317433	DATABASE ADMINISTRATOR III	76,142.04	76,142.04	0.00	77,521.28	0.00	292.86	77,814.14
0000303624	*BUS OPERATOR (DATE LAST EMPLOYED 2016-03-01 00:03:00)	43,118.40	43,118.40	0.00	41,254.08	21,329.81	0.00	62,583.89
0000324245	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	35,498.61	6,206.15	0.00	41,704.76
0000307191	CIVIL ENGINEER VI (DATE LAST EMPLOYED 2016-05-27 00:05:00)	84,110.52	84,110.52	0.00	80,781.94	0.00	7,120.50	87,902.44
0000331998	CONTRACT PROFESSIONAL	0.00	0.00	0.00	181,072.35	2,549.25	0.00	183,621.60
0000335209	*BUS OPERATOR	31,096.00	31,096.00	0.00	20,055.32	1,469.84	0.00	21,525.16
0000320698	TRANSIT POLICE SERGEANT	62,795.20	65,291.20	2,496.00	66,188.74	26,858.34	5,964.10	99,011.18
0000322855	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	49,846.72	26,518.19	225.00	76,589.91
0000329037	ARCHITECT III	54,997.02	54,997.02	0.00	57,050.98	0.00	0.00	57,050.98
0000302158	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	48,919.54	0.00	225.00	49,144.54
0000335221	*JOURNEYMAN SUPPORT EQUIPMENT	43,284.80	43,284.80	0.00	30,632.40	6,135.75	0.00	36,768.15
0000315409	ELECTRICAL ENGINEER VI	82,611.36	82,611.36	0.00	85,696.99	0.00	10,629.78	96,326.77
0000304325	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	48,866.75	10,053.01	225.00	59,144.76
0000322344	MGR CIP MGMT OVERSIGHT	95,111.12	95,111.12	0.00	98,662.96	0.00	0.00	98,662.96
0000304082	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	51,156.60	6,584.72	225.00	57,966.32
0000321021	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,100.53	19,640.67	0.00	65,741.20
0000303209	*STATION AGENT	39,436.80	40,622.40	1,185.60	44,784.44	20,523.66	0.00	65,308.10
0000334703	HR INFORMATION SYSTEMS SPEC II	40,462.50	40,462.50	0.00	31,087.51	0.00	0.00	31,087.51
0000317403	MGR FINANCIAL SYSTEMS	93,355.08	93,355.08	0.00	96,841.21	0.00	2,489.47	99,330.68
0000320367	*SERVICEPERSON I	30,576.00	34,777.60	4,201.60	30,250.81	1,882.62	0.00	32,133.43
0000334775	*BUS OPERATOR (DATE LAST EMPLOYED 2016-03-31 00:03:00)	30,180.80	30,180.80	0.00	20,986.06	2,653.86	0.00	23,639.92
0000325498	TRANSIT POLICE OFFICER SPECIAL	52,187.20	54,267.20	2,080.00	39,539.71	9,191.22	5,745.15	54,476.08
0000329425	BREEZE CARD FULFILLMENT AGENT	29,913.00	28,470.00	-1,443.00	29,979.62	810.31	1,606.00	32,395.93
0000303697	*STATION AGENT	39,436.80	40,622.40	1,185.60	44,068.84	23,940.59	0.00	68,009.43
0000326462	TRANSIT POLICE OFFICER SR	50,169.60	52,187.20	2,017.60	50,696.20	10,622.87	3,196.58	64,515.65
0000331047	*PT BUS OPERATOR	0.00	0.00	0.00	20,789.48	0.00	0.00	20,789.48
0000302922	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	50,620.44	8,854.58	225.00	59,700.02
0000306062	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	51,849.82	15,339.29	761.16	67,950.27
0000304124	SUPT REVENUE COLLECTIONS	65,573.56	65,573.56	0.00	67,702.99	0.00	4,220.28	71,923.27
0000320740	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,638.74	9,070.19	0.00	55,708.93
0000329020	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	39,174.44	4,721.47	0.00	43,895.91
0000320864	MOBILITY CUSTOMER CARE REP (DATE LAST EMPLOYED 2016-05-20 00:05:00)	37,440.00	37,440.00	0.00	36,486.00	12,176.76	2,299.20	50,961.96

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000304937	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	27,398.38	10,236.23	0.00	37,634.61
0000332200	*SERVICEPERSON I (A)	32,323.20	35,276.80	2,953.60	35,594.19	3,620.36	0.00	39,214.55
0000302139	AUDITOR III	61,533.68	61,533.68	0.00	63,831.70	0.00	3,550.02	67,381.72
0000302622	TRAINING & DEVELOPMENT SPEC	49,882.82	49,882.82	0.00	51,745.64	0.00	4,700.77	56,446.41
0000315982	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,498.09	1,310.16	0.00	46,808.25
0000321575	DIVISION DISPATCHER	49,483.20	51,251.20	1,768.00	52,614.73	6,679.38	3,942.40	63,236.51
0000332722	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	26,347.33	1,214.46	0.00	27,561.79
0000304957	SUPT RAIL CAR MAINT	70,014.10	70,014.10	0.00	72,629.05	0.00	7,755.44	80,384.49
0000330845	SR COST ESTIMATOR	77,250.16	77,250.16	0.00	80,135.20	0.00	3,120.12	83,255.32
0000330930	TRANSIT POLICE OFFICER SR	42,889.60	44,595.20	1,705.60	47,083.77	18,276.03	1,072.00	66,431.80
0000303733	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,478.86	25,288.85	0.00	72,767.71
0000334031	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	31,935.68	6,807.28	0.00	38,742.96
0000303452	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,282.73	7,611.58	0.00	53,894.31
0000320587	*RAIL STATION CLEANER (DATE LAST EMPLOYED 2016-05-12 00:05:00)	30,139.20	30,139.20	0.00	20,327.43	271.69	0.00	20,599.12
0000331936	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	36,526.26	6,842.01	0.00	43,368.27
0000335354	*JOURNEYMAN ET-RAIL CAR MAINT	44,886.40	44,886.40	0.00	27,688.84	22.73	0.00	27,711.57
0000302108	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,865.46	17,357.97	0.00	67,223.43
0000334180	CJIT-POLICE DISPATCHER	39,416.00	40,601.60	1,185.60	41,731.77	13,785.83	0.00	55,517.60
0000303768	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	52,789.76	5,314.35	9,856.00	67,960.11
0000328924	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	30,513.60	32,260.80	1,747.20	25,870.52	4,636.40	124.08	30,631.00
0000323172	*BUS OPERATOR	43,118.40	43,118.40	0.00	27,111.22	1,802.03	0.00	28,913.25
0000324724	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	51,229.21	31,052.45	225.00	82,506.66
0000326714	*RAIL OPERATOR	39,894.40	44,408.00	4,513.60	45,939.74	11,193.08	0.00	57,132.82
0000321952	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	50,674.33	25,914.42	497.52	77,086.27
0000318682	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	20,123.85	4,538.07	0.00	24,661.92
0000304345	CONTRACT PROFESSIONAL	62,848.50	62,848.50	0.00	43,301.02	5,350.20	0.00	48,651.22
0000320504	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	30,789.48	2,358.93	0.00	33,148.41
0000302661	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,656.76	23,352.66	0.00	71,009.42
0000334480	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,487.79	6,455.39	0.00	38,943.18
0000330967	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	30,513.60	1,435.20	31,823.64	7,538.25	0.00	39,361.89
0000307077	DIVISION DISPATCHER	49,483.20	51,251.20	1,768.00	53,193.77	10,861.76	190.32	64,245.85
0000305907	CHF CONSTRUCTION MANAGEMENT	52,747.50	75,489.44	22,741.94	67,693.57	3,181.73	2,028.76	72,904.06
0000317671	SUPPORT ANALYST II	48,289.28	48,289.28	0.00	39,720.31	0.00	8,822.08	48,542.39
0000334256	CONTRACT SPECIALIST III	57,410.60	70,038.02	12,627.42	61,561.60	0.00	1,257.10	62,818.70

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000320827	*REPROGRAPHICS SPEC II	26,416.00	31,844.80	5,428.80	29,082.85	0.00	0.00	29,082.85
0000302364	*INSPECTOR	45,739.20	47,112.00	1,372.80	46,507.70	214.41	225.00	46,947.11
0000305961	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	47,769.22	0.00	225.00	47,994.22
0000319374	TRANSIT POLICE LIEUTENANT	65,291.20	71,032.00	5,740.80	70,984.57	36,403.71	6,749.92	114,138.20
0000334278	ELEV ESCALATOR SAFE INSPEC II	63,004.50	63,004.50	0.00	65,767.05	1,696.28	3,332.46	70,795.79
0000323654	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	27,818.78	418.81	0.00	28,237.59
0000319858	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	26,145.98	3,672.80	0.00	29,818.78
0000332142	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	26,687.00	0.00	0.00	26,687.00
0000332451	*INSPECTOR	42,660.80	45,094.40	2,433.60	37,232.92	830.59	450.00	38,513.51
0000306598	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,515.15	25,484.48	0.00	74,999.63
0000322678	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	54,329.34	6,130.12	11,041.91	71,501.37
0000304895	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,040.45	13,891.80	0.00	59,932.25
0000302876	QA ENGINEER	68,784.04	68,784.04	0.00	71,352.88	0.00	3,174.66	74,527.54
0000333129	ARCHITECT VI	75,000.12	81,208.14	6,208.02	83,377.37	0.00	999.49	84,376.86
0000322112	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,477.07	6,446.66	0.00	50,923.73
0000302715	SUPV BUS TRANSPORTATION	33,404.80	51,251.20	17,846.40	46,543.23	16,672.97	4,615.82	67,832.02
0000331927	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	24,689.92	1,568.01	0.00	26,257.93
0000321083	SR OCCUP MED SVCS SPEC	52,427.18	52,427.18	0.00	52,973.61	0.00	3,831.28	56,804.89
0000302317	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	39,604.54	18,672.02	0.00	58,276.56
0000335293	*JOURNEYMAN ET-RAIL CAR MAINT	44,886.40	44,886.40	0.00	29,296.53	83.61	0.00	29,380.14
0000322060	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,324.72	6,815.99	225.00	56,365.71
0000335492	TRANSIT POLICE OFFICER SR	48,256.00	48,256.00	0.00	28,561.60	3,401.70	0.00	31,963.30
0000335298	*JOURNEYMAN ET-RAIL CAR MAINT	44,886.40	44,886.40	0.00	29,141.64	0.00	0.00	29,141.64
0000323738	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	16,453.37	4,572.42	0.00	21,025.79
0000302778	SUPV TECH SUPPORT SVCS CENTR	69,134.52	69,134.52	0.00	71,716.27	0.00	709.08	72,425.35
0000332373	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	28,078.11	3,075.82	0.00	31,153.93
0000332902	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	35,004.22	2,242.33	0.00	37,246.55
0000305419	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,396.08	7,222.01	0.00	53,618.09
0000318012	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	43,225.02	5,733.02	0.00	48,958.04
0000303637	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,048.72	9,987.30	0.00	56,036.02
0000324951	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	30,944.72	3,274.33	0.00	34,219.05
0000327458	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	44,103.43	1,451.48	0.00	45,554.91
0000333881	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	24,803.00	3,439.02	0.00	28,242.02
0000332183	*MATERIAL CONTROLLER	41,724.80	43,451.20	1,726.40	43,776.92	1,341.59	0.00	45,118.51

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000320298	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	35,156.94	4,465.96	0.00	39,622.90
0000321410	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	39,620.27	18,069.53	0.00	57,689.80
0000303508	MGR HUMAN RESOURCES INFO SYS	77,793.30	77,793.30	0.00	80,698.38	0.00	1,496.03	82,194.41
0000335314	*BUS OPERATOR	31,096.00	31,096.00	0.00	18,958.87	5,367.97	0.00	24,326.84
0000305515	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,684.88	32,224.12	0.00	79,909.00
0000330749	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	35,654.42	1,548.81	0.00	37,203.23
0000302522	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,392.04	7,187.03	0.00	50,579.07
0000318891	*SERVICEPERSON I (DATE LAST EMPLOYED 2016-05-03 00:05:00)	36,088.00	33,758.40	-2,329.60	33,961.12	3,643.23	0.00	37,604.35
0000302712	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,288.08	5,514.91	0.00	51,802.99
0000331993	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,538.32	9,791.38	0.00	48,329.70
0000302221	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,394.54	6,249.56	0.00	53,644.10
0000302206	SUPT CONTROL CENTER	82,717.96	82,717.96	0.00	85,807.02	0.00	10,628.66	96,435.68
0000315157	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	38,143.15	5,366.14	0.00	43,509.29
0000302575	*JOURNEYMAN ET-HVAC (DATE LAST EMPLOYED 2015-11-01 00:11:00)	46,467.20	46,467.20	0.00	22,931.82	859.73	0.00	23,791.55
0000335297	CONTRACT PROFESSIONAL	62,848.50	62,848.50	0.00	43,510.50	12,150.73	0.00	55,661.23
0000302603	CHF REPORT TRACK SPEC PROJECTS	87,239.62	93,994.16	6,754.54	95,228.81	0.00	2,143.12	97,371.93
0000323717	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	31,898.04	5,178.76	0.00	37,076.80
0000303742	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	48,818.31	1,281.76	225.00	50,325.07
0000302628	*INSPECTOR	45,739.20	47,112.00	1,372.80	48,552.72	13,442.04	225.00	62,219.76
0000304883	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,549.65	12,714.17	0.00	59,263.82
0000328300	RESIDENT ENGINEER	85,810.66	85,810.66	0.00	88,297.02	0.00	2,970.38	91,267.40
0000321775	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,378.95	19,086.88	0.00	67,465.83
0000307079	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	50,802.19	39,572.04	0.00	90,374.23
0000303520	MAINTENANCE PLANNER BUS	54,267.20	54,267.20	0.00	58,067.72	5,857.21	2,087.20	66,012.13
0000333961	*JOURNEYMAN BODY REPAIR	42,016.00	45,240.00	3,224.00	45,401.26	4,123.85	225.00	49,750.11
0000334607	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-13 00:05:00)	27,664.00	27,664.00	0.00	22,914.85	279.34	0.00	23,194.19
0000305265	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	35,045.54	2,860.03	0.00	37,905.57
0000331995	*BUS OPERATOR (DATE LAST EMPLOYED 2015-12-09 00:12:00)	33,404.80	33,404.80	0.00	19,472.13	723.70	0.00	20,195.83
0000314865	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,651.53	3,466.74	0.00	36,118.27
0000323587	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	40,781.81	11,272.96	0.00	52,054.77
0000311004	PROGRAM MANAGER CARS	82,611.36	90,500.02	7,888.66	91,157.93	0.00	0.00	91,157.93
0000302402	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,538.06	2,165.14	0.00	45,703.20
0000304592	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2016-01-29 00:01:00)	0.00	0.00	0.00	62,999.40	1,981.50	0.00	64,980.90
0000333696	CJIT-POLICE DISPATCHER	39,416.00	40,601.60	1,185.60	43,453.25	16,227.06	834.80	60,515.11

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000333788	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,068.45	7,956.69	0.00	41,025.14
0000335118	*BUS OPERATOR	31,096.00	31,096.00	0.00	23,229.70	2,135.23	0.00	25,364.93
0000323905	SR LABOR RELATIONS SPECIALIST	75,973.04	75,973.04	0.00	78,810.15	0.00	3,798.66	82,608.81
0000304115	PARKING SERVICES REP	23,166.00	23,166.00	0.00	24,229.74	2,641.32	623.70	27,494.76
0000321940	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	61,004.55	36,148.29	4,340.80	101,493.64
0000334711	*BUS OPERATOR	31,096.00	31,096.00	0.00	29,349.94	8,044.48	0.00	37,394.42
0000305831	PERFORMANCE ANALYST (DATE LAST EMPLOYED 2016-04-01 00:04:00)	68,701.36	68,701.36	0.00	55,412.84	0.00	7,595.94	63,008.78
0000318191	SUPV COMMUNICATIONS	47,008.00	47,008.00	0.00	50,526.00	9,043.75	1,762.80	61,332.55
0000302213	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,591.02	2,446.25	225.00	52,262.27
0000302722	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	48,573.48	1,142.71	0.00	49,716.19
0000306546	QA ENGINEER	75,392.72	75,392.72	0.00	78,208.20	0.00	5,760.81	83,969.01
0000304063	*INSPECTOR	45,739.20	47,112.00	1,372.80	47,811.00	296.87	225.00	48,332.87
0000304443	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-03-21 00:03:00)	32,260.80	32,260.80	0.00	22,275.14	29.09	0.00	22,304.23
0000332303	RAIL SERVICES CONTROLLER	63,356.80	65,936.00	2,579.20	66,983.36	13,004.81	2,282.40	82,270.57
0000305863	EEO DBE ANALYST	64,157.60	64,157.60	0.00	66,120.87	0.00	4,803.63	70,924.50
0000322546	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,084.84	7,265.47	0.00	54,350.31
0000334958	*JOURNEYMAN PAINTER	44,886.40	44,886.40	0.00	35,607.70	2,325.53	0.00	37,933.23
0000321824	*SERVICEPERSON VII GROUNDSKEEPER	34,257.60	35,276.80	1,019.20	35,875.10	2,445.82	0.00	38,320.92
0000333602	TRANSIT POLICE OFFICER	41,246.40	42,889.60	1,643.20	42,829.47	14,942.48	0.00	57,771.95
0000328472	*INSPECTOR	43,908.80	47,112.00	3,203.20	46,774.59	1,659.56	225.00	48,659.15
0000335382	*SERVICEPERSON IV	35,276.80	35,276.80	0.00	22,036.49	7,629.92	0.00	29,666.41
0000304089	MAINTENANCE PLANNER BUS	54,267.20	54,267.20	0.00	57,493.74	4,435.30	4,174.40	66,103.44
0000306304	FIELD INSPECTOR	52,790.40	52,806.00	15.60	55,024.38	390.90	0.00	55,415.28
0000303382	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	35,661.65	2,063.28	0.00	37,724.93
0000305956	CONTRACT PROFESSIONAL	0.00	0.00	0.00	36,585.90	0.00	0.00	36,585.90
0000306753	ENGINEERING CAD SPECIALIST III	69,897.88	69,897.88	0.00	72,508.63	0.00	0.00	72,508.63
0000304806	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,460.47	29,638.26	0.00	78,098.73
0000320396	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	50,435.22	28,293.15	225.00	78,953.37
0000335291	*JOURNEYMAN ELEC POWER ELECT	43,284.80	43,284.80	0.00	28,926.40	30.30	0.00	28,956.70
0000305545	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,313.35	50,891.81	253.20	96,458.36
0000330761	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	26,729.63	0.00	0.00	26,729.63
0000334496	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,210.63	9,687.08	0.00	41,897.71
0000314812	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,902.74	12,251.09	0.00	59,153.83
0000333771	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,591.63	10,295.87	137.41	44,024.91
0000303141	SR SERVICE PLANNER	73,135.92	80,449.72	7,313.80	81,465.08	0.00	8,016.88	89,481.96

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000335654	FOREMAN CUSTODIAL SERVICES	47,278.40	47,278.40	0.00	21,820.80	340.95	0.00	22,161.75
0000329151	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	30,513.60	32,260.80	1,747.20	26,626.77	1,749.44	0.00	28,376.21
0000302594	FINANCE ADMINISTRATOR	50,851.84	50,851.84	0.00	52,555.46	0.00	1,173.51	53,728.97
0000323433	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	22,728.49	0.00	0.00	22,728.49
0000321907	*INSPECTOR	45,739.20	47,112.00	1,372.80	49,070.06	5,847.30	225.00	55,142.36
0000333517	*SERVICEPERSON I (A)	30,950.40	35,276.80	4,326.40	34,109.46	3,147.59	0.00	37,257.05
0000304140	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	48,379.37	108.93	225.00	48,713.30
0000322239	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	38,240.84	13,412.71	0.00	51,653.55
0000320839	MARKETING & SALES ASSOCIATE	52,198.38	52,198.38	0.00	54,147.70	0.00	0.00	54,147.70
0000331465	TRANSIT POLICE OFFICER	46,841.60	46,841.60	0.00	29,185.92	0.00	0.00	29,185.92
0000320417	FOREMAN COMPUTER MAINTENANCE	53,664.00	55,577.60	1,913.60	53,584.40	3,913.09	0.00	57,497.49
0000319668	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,262.25	8,253.98	0.00	54,516.23
0000323623	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,701.18	17,202.08	0.00	65,903.26
0000302693	CLAIMS ADJUSTER II	48,260.68	48,260.68	0.00	47,650.03	0.00	7,796.51	55,446.54
0000306122	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	48,010.58	4,817.09	225.00	53,052.67
0000306123	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	31,988.60	5,516.05	0.00	37,504.65
0000305623	MEDIA SALES REP	27,573.00	27,573.00	0.00	28,666.38	1,430.81	1,696.80	31,793.99
0000327734	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	31,089.82	6,399.53	0.00	37,489.35
0000334850	*BUS OPERATOR	31,096.00	31,096.00	0.00	27,230.42	4,441.69	0.00	31,672.11
0000331466	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,958.21	20,100.71	0.00	59,058.92
0000335308	*BUS OPERATOR	31,096.00	31,096.00	0.00	19,933.76	1,654.22	0.00	21,587.98
0000333231	TRANSIT POLICE OFFICER	41,246.40	42,889.60	1,643.20	44,231.72	12,859.85	2,989.90	60,081.47
0000304972	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,063.56	16,350.20	341.01	63,754.77
0000335143	TRANSIT POLICE OFFICER SR	44,595.20	44,595.20	0.00	35,046.72	5,507.40	214.40	40,768.52
0000319204	RESIDENT ENGINEER	87,604.92	87,604.92	0.00	90,876.56	0.00	0.00	90,876.56
0000305993	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	56,186.29	7,589.73	3,192.40	66,968.42
0000333474	FIELD INSPECTOR	42,660.80	52,767.00	10,106.20	46,369.99	2,230.88	225.00	48,825.87
0000304596	SUPV BUS MAINTENANCE	55,452.80	55,577.60	124.80	59,434.84	11,899.60	2,137.60	73,472.04
0000326864	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	43,553.13	8,759.22	0.00	52,312.35
0000332674	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	22,504.00	1,316.33	0.00	23,820.33
0000302150	*INSPECTOR	42,016.00	44,408.00	2,392.00	41,144.87	1,159.68	225.00	42,529.55
0000323658	*BUS OPERATOR	43,118.40	43,118.40	0.00	27,416.19	1,139.97	0.00	28,556.16
0000328141	*RAIL OPERATOR	39,894.40	44,408.00	4,513.60	44,673.25	20,331.71	0.00	65,004.96
0000328638	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	30,573.89	7,395.26	0.00	37,969.15

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000305151	*MATERIAL CONTROLLER LEAD	46,321.60	47,715.20	1,393.60	48,553.65	1,678.20	0.00	50,231.85
0000304996	*JOURNEYMAN OVERHAULER	46,467.20	47,860.80	1,393.60	50,265.99	24,102.77	225.00	74,593.76
0000306099	*JOURNEYMAN OVERHAULER	46,467.20	47,860.80	1,393.60	53,614.00	41,279.01	225.00	95,118.01
0000333595	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-13 00:05:00)	27,664.00	27,664.00	0.00	26,269.33	1,722.91	0.00	27,992.24
0000332735	TRANSIT POLICE OFFICER	42,889.60	44,595.20	1,705.60	45,645.78	22,035.62	2,556.88	70,238.28
0000320317	*FILING CLERK	33,633.60	34,632.00	998.40	36,765.32	0.00	0.00	36,765.32
0000335560	*SERVICEPERSON IV	35,276.80	35,276.80	0.00	17,414.32	4,695.54	0.00	22,109.86
0000306414	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,597.23	6,189.64	573.19	50,360.06
0000334780	*BUS OPERATOR	31,096.00	31,096.00	0.00	28,222.74	5,166.04	0.00	33,388.78
0000302346	SVC DESK SUPPORT AGENT	43,153.50	43,153.50	0.00	42,552.29	414.94	5,742.75	48,709.98
0000320999	AUDITOR III	65,840.06	65,840.06	0.00	68,298.97	0.00	0.00	68,298.97
0000318200	*BUS OPERATOR (DATE LAST EMPLOYED 2016-02-22 00:02:00)	43,118.40	43,118.40	0.00	26,328.99	1,203.45	0.00	27,532.44
0000324192	ELEV ESCALATOR SAFE INSPEC II	68,542.50	68,542.50	0.00	68,483.67	6,391.20	9,736.56	84,611.43
0000323983	TRANSIT POLICE OFFICER SR	50,169.60	52,187.20	2,017.60	53,258.82	29,991.93	0.00	83,250.75
0000306031	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	34,194.20	1,089.08	403.72	35,687.00
0000305792	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	58,808.90	15,240.30	3,255.60	77,304.80
0000305677	FIELD INSPECTOR	52,767.00	52,767.00	0.00	55,183.74	5,486.42	2,841.30	63,511.46
0000305270	CJIT-POLICE DISPATCHER	40,601.60	40,601.60	0.00	43,254.64	4,860.06	0.00	48,114.70
0000331989	FINANCIAL ANALYST II	64,251.98	64,251.98	0.00	66,651.39	0.00	0.00	66,651.39
0000332366	TRANSIT POLICE OFFICER SR	42,889.60	46,384.00	3,494.40	47,521.16	23,591.56	214.40	71,327.12
0000334488	*BUS OPERATOR	31,096.00	31,096.00	0.00	30,142.36	6,222.96	0.00	36,365.32
0000303172	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	58,558.03	25,719.94	10,404.36	94,682.33
0000305283	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	50,313.27	7,446.26	225.00	57,984.53
0000329154	*CUSTOMER INFORMATION OPERATOR	29,016.00	33,238.40	4,222.40	31,943.34	2,916.80	0.00	34,860.14
0000324754	IT QUALITY ASSURANCE ENGINEER	75,973.04	75,973.04	0.00	78,810.15	0.00	0.00	78,810.15
0000306558	FARE COLLECTION ASST	31,473.00	31,473.00	0.00	32,728.95	259.57	1,936.80	34,925.32
0000302872	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	51,975.81	21,086.99	225.00	73,287.80
0000313798	CONTRACT PROFESSIONAL	0.00	0.00	0.00	41,483.74	591.62	0.00	42,075.36
0000331542	TRANSIT POLICE OFFICER SR	52,187.20	54,267.20	2,080.00	47,559.04	4,122.30	2,816.72	54,498.06
0000320370	*SERVICEPERSON VII GROUNDSKEEPER	34,257.60	35,276.80	1,019.20	36,500.92	2,631.10	0.00	39,132.02
0000319809	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,480.20	670.56	0.00	46,150.76
0000304316	RAIL SERVICES CONTROLLER	71,115.20	71,115.20	0.00	72,368.61	9,009.07	5,743.92	87,121.60
0000323169	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	50,315.66	15,784.75	0.00	66,100.41
0000303208	GEN FOREMAN BLDGS & GROUNDS	64,724.66	64,724.66	0.00	66,643.83	0.00	4,978.84	71,622.67
0000315251	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	42,391.83	6,840.14	0.00	49,231.97

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EE NUMBER	TITLE	FY 15 BASE SALARY	FY 16 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000317857	*JOURNEYMAN ET-TELEPHONE MAINT	46,467.20	47,860.80	1,393.60	50,034.02	23,757.81	225.00	74,016.83
0000335646	*INSPECTOR	43,284.80	43,284.80	0.00	19,390.40	1,893.76	0.00	21,284.16
0000321691	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,242.77	23,779.69	0.00	71,022.46
0000303619	OFFICE ADMINISTRATOR II	61,263.28	61,263.28	0.00	63,551.22	0.00	6,833.88	70,385.10
0000302610	CONTRACT PROFESSIONAL	0.00	0.00	0.00	85,342.95	0.00	0.00	85,342.95
0000302674	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,518.92	11,943.53	0.00	58,462.45
0000302080	RAIL SERVICES CONTROLLER	63,356.80	65,936.00	2,579.20	66,753.74	12,985.28	8,993.40	88,732.42
0000335581	FRAUD ANALYST	72,000.24	72,000.24	0.00	38,492.51	0.00	0.00	38,492.51
0000321898	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,971.92	11,929.90	0.00	59,901.82
0000324895	OPTICAL NETWORK ENGINEER	83,430.10	83,430.10	0.00	86,545.95	0.00	0.00	86,545.95
0000323711	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,583.68	6,400.58	0.00	52,984.26
0000332613	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	35,542.50	1,282.93	0.00	36,825.43
0000302283	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	50,274.87	27,397.05	0.00	77,671.92
0000323709	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	47,167.09	8,758.34	0.00	55,925.43
0000334748	CONTRACT EMP ADMIN SUPPORT (DATE LAST EMPLOYED 2016-03-05 00:03:00)	37,440.00	37,440.00	0.00	21,638.40	115.20	0.00	21,753.60
0000322066	*CUSTOMER INFORMATION OPERATOR	27,372.80	31,595.20	4,222.40	30,970.02	3,049.64	0.00	34,019.66
0000315987	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,554.31	17,432.16	218.08	66,204.55
0000323698	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,247.78	8,788.70	0.00	58,036.48
0000328360	TRANSIT POLICE OFFICER SPECIAL	50,169.60	52,187.20	2,017.60	52,672.40	7,778.16	2,007.20	62,457.76
0000333451	CONTRACT SPECIALIST III	67,998.06	67,998.06	0.00	70,614.53	0.00	0.00	70,614.53
0000329114	CUSTOMER CARE FIELD REP	40,599.00	40,599.00	0.00	42,005.71	921.30	0.00	42,927.01
0000328226	EMPLOYEE RELATIONS SPECIALIST	76,735.10	76,735.10	0.00	79,600.75	0.00	0.00	79,600.75
0000331881	CONTRACT PROFESSIONAL	0.00	0.00	0.00	174,441.97	132.87	0.00	174,574.84
0000303775	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,909.42	12,017.51	202.74	59,129.67
0000304648	TRANSIT POLICE LIEUTENANT	82,721.60	82,721.60	0.00	87,162.59	35,286.40	12,010.54	134,459.53
0000333052	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-06 00:05:00)	27,664.00	29,078.40	1,414.40	20,748.42	783.44	0.00	21,531.86
0000329605	DIVISION DISPATCHER	36,649.60	51,251.20	14,601.60	46,803.67	10,143.58	4,188.31	61,135.56
0000302639	CONTRACT EMP PT POLICE OFFICER	33,475.00	33,475.00	0.00	28,363.63	106.23	0.00	28,469.86
0000318797	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	26,799.53	7,471.28	0.00	34,270.81
0000306014	TRANSIT POLICE SERGEANT	67,912.00	67,912.00	0.00	71,362.23	21,967.09	5,224.00	98,553.32
0000305513	DISPATCHER-RAIL TRANSPORTATION	49,483.20	51,251.20	1,768.00	52,740.48	4,331.24	6,406.40	63,478.12
0000303207	LABOR RELATIONS SPECIALIST	59,739.94	59,739.94	0.00	61,970.98	0.00	5,269.40	67,240.38
0000302482	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,496.87	11,417.31	0.00	57,914.18
0000333662	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,136.20	15,743.41	0.00	49,879.61

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000322153	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,372.81	7,402.60	0.00	51,775.41
0000305220	INSTRUCTOR RAIL OPERATIONS	54,080.00	54,080.00	0.00	56,099.20	1,306.50	4,680.00	62,085.70
0000323530	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,423.81	11,331.77	0.00	57,755.58
0000333473	*SERVICEPERSON I	30,576.00	34,777.60	4,201.60	34,468.78	2,703.42	124.32	37,296.52
0000334455	*STATION AGENT	33,030.40	36,940.80	3,910.40	36,595.67	9,259.42	0.00	45,855.09
0000333044	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-13 00:05:00)	27,664.00	29,078.40	1,414.40	26,967.27	2,959.25	0.00	29,926.52
0000306482	MOBILITY CUSTOMER CARE REP	37,615.50	37,615.50	0.00	17,204.31	1,621.95	1,657.62	20,483.88
0000304116	CONTRACT SPECIALIST II	59,132.84	59,132.84	0.00	61,341.17	0.00	2,972.43	64,313.60
0000320441	*RAIL OPERATOR	32,260.80	31,096.00	-1,164.80	32,751.19	2,612.92	0.00	35,364.11
0000305223	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	39,037.11	9,703.62	0.00	48,740.73
0000306443	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,450.97	14,543.83	0.00	60,994.80
0000335447	*JOURNEYMAN ELEC POWER ELECT	43,284.80	43,284.80	0.00	24,790.45	15.15	0.00	24,805.60
0000320046	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	44,482.55	4,607.65	225.00	49,315.20
0000304054	*REVENUE AGENT	43,825.60	45,136.00	1,310.40	48,446.42	1,564.50	0.00	50,010.92
0000318263	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,610.35	15,751.82	0.00	62,362.17
0000306636	TRANSIT POLICE SERGEANT	65,291.20	67,912.00	2,620.80	68,254.17	33,356.63	6,278.00	107,888.80
0000327897	MOBILITY SERVICE AGENT	29,620.50	29,620.50	0.00	32,129.63	11,108.77	0.00	43,238.40
0000323533	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	29,600.40	9,554.94	0.00	39,155.34
0000333576	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	29,505.16	4,112.11	0.00	33,617.27
0000303297	CONTRACT PROFESSIONAL	0.00	0.00	0.00	64,186.06	11,409.44	0.00	75,595.50
0000302879	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,394.19	20,273.03	0.00	68,667.22
0000315147	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	37,191.41	279.97	0.00	37,471.38
0000329344	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	30,513.60	30,513.60	0.00	28,840.77	280.63	0.00	29,121.40
0000320557	CONTRACT SPECIALIST III	59,132.84	67,998.06	8,865.22	69,525.18	0.00	6,015.25	75,540.43
0000319700	INTERIM DGM	128,750.18	200,000.06	71,249.88	149,923.50	0.00	0.00	149,923.50
0000334065	CJIT-POLICE DISPATCHER	39,416.00	40,601.60	1,185.60	42,446.84	5,744.58	0.00	48,191.42
0000304742	CONTRACT PROFESSIONAL	0.00	0.00	0.00	53,474.50	22,633.20	0.00	76,107.70
0000330389	*JOURNEYMAN ELEC POWER ELECT	44,969.60	47,860.80	2,891.20	48,958.34	17,700.35	225.00	66,883.69
0000334605	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	23,347.16	1,835.44	106.40	25,289.00
0000302090	*JOURNEYMAN RAIL CAR MECHANIC	43,908.80	43,284.80	-624.00	47,403.89	7,664.97	225.00	55,293.86
0000317514	BUSINESS ANALYST III	76,721.58	76,721.58	0.00	79,586.66	0.00	0.00	79,586.66
0000302198	MGR CUSTOMER CARE CENTER	76,681.02	76,681.02	0.00	79,544.59	0.00	1,474.64	81,019.23
0000335110	*BUS OPERATOR	31,096.00	31,096.00	0.00	23,544.45	5,701.21	0.00	29,245.66
0000333472	*INSPECTOR (DATE LAST EMPLOYED 2016-04-01 00:04:00)	42,660.80	43,118.40	457.60	37,872.78	10,078.81	225.00	48,176.59

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000333983	MGR IT QUALITY ASSURANCE	96,800.34	96,800.34	0.00	100,895.71	0.00	0.00	100,895.71
0000314979	RAIL SERVICES CONTROLLER (DATE LAST EMPLOYED 2016-02-01 00:02:00)	71,115.20	71,115.20	0.00	36,396.49	4,290.96	3,190.96	43,878.41
0000303927	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	52,911.09	40,959.17	0.00	93,870.26
0000303291	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,730.00	16,431.71	0.00	62,161.71
0000332954	TRANSIT POLICE OFFICER	41,246.40	42,889.60	1,643.20	45,357.74	14,264.44	3,093.00	62,715.18
0000334072	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	21,944.08	7,280.82	0.00	29,224.90
0000322551	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,032.13	13,861.64	0.00	59,893.77
0000307703	GRANT WRITER	59,083.18	59,083.18	0.00	58,729.53	0.00	7,135.48	65,865.01
0000331450	*TRACK MAINTAINER	43,118.40	45,240.00	2,121.60	46,509.55	3,646.56	207.30	50,363.41
0000305818	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	48,256.25	829.38	225.00	49,310.63
0000332247	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	35,941.04	2,714.33	0.00	38,655.37
0000303526	TRANSIT POLICE SERGEANT	67,912.00	67,912.00	0.00	72,381.67	23,157.93	2,612.00	98,151.60
0000303531	ACCOUNTANT III	59,647.38	59,647.38	0.00	61,874.87	0.00	2,428.42	64,303.29
0000315524	*SERVICEPERSON II	33,758.40	34,777.60	1,019.20	35,577.28	12.18	129.84	35,719.30
0000305295	SYSTEM SAFETY COORDINATOR	67,978.30	67,978.30	0.00	70,517.35	0.00	6,972.16	77,489.51
0000334476	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,949.26	6,146.98	0.00	39,096.24
0000335516	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2016-04-02 00:04:00)	64,642.50	64,642.50	0.00	21,928.73	0.00	0.00	21,928.73
0000305571	QA ENGINEER	92,068.86	88,511.80	-3,557.06	92,909.68	0.00	0.00	92,909.68
0000320582	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	34,670.28	1,418.11	0.00	36,088.39
0000302211	ASST SUPT MOBILITY DISPATCH (DATE LAST EMPLOYED 2016-05-20 00:05:00)	50,109.54	50,109.54	0.00	59,304.47	0.00	8,099.02	67,403.49
0000303653	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,469.17	10,223.33	0.00	55,692.50
0000334610	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-13 00:05:00)	27,664.00	27,664.00	0.00	23,122.09	1,112.27	0.00	24,234.36
0000334245	*SERVICEPERSON IV	32,552.00	37,169.60	4,617.60	36,482.77	10,383.83	0.00	46,866.60
0000303841	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,342.31	36,811.57	0.00	84,153.88
0000304366	*INSPECTOR	45,739.20	47,112.00	1,372.80	51,873.22	13,893.18	225.00	65,991.40
0000330290	*JOURNEYMAN ET-TRAIN CONTROL	44,969.60	46,321.60	1,352.00	38,282.37	25,088.91	225.00	63,596.28
0000305473	TRANSIT POLICE SERGEANT	67,912.00	67,912.00	0.00	71,637.94	18,490.75	8,080.88	98,209.57
0000332928	*RAIL OPERATOR	30,180.80	34,403.20	4,222.40	34,903.36	7,948.68	0.00	42,852.04
0000302873	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	50,471.07	17,677.42	0.00	68,148.49
0000319450	*MATERIAL CONTROLLER	41,308.80	43,451.20	2,142.40	45,900.99	4,394.37	0.00	50,295.36
0000304696	SUPT RAIL LINE	63,654.24	63,654.24	0.00	65,786.36	0.00	8,732.07	74,518.43
0000321432	SUPT BUS TRANSPORTATION	75,190.18	75,190.18	0.00	77,998.17	0.00	6,940.65	84,938.82
0000331795	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	31,291.53	0.00	0.00	31,291.53
0000302078	ELECTRICAL ENGINEER VI	88,580.18	88,580.18	0.00	91,888.23	0.00	7,949.51	99,837.74

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000331717	*JOURNEYMAN RAIL CAR MECHANIC	43,908.80	47,860.80	3,952.00	45,191.10	24,394.80	225.00	69,810.90
0000334457	PROJECT SCHEDULER	59,612.54	59,612.54	0.00	60,663.78	0.00	0.00	60,663.78
0000306610	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,134.68	4,086.15	0.00	50,220.83
0000334479	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,337.57	8,694.57	116.08	41,148.22
0000327792	*RAIL OPERATOR	39,894.40	44,408.00	4,513.60	43,990.66	15,623.18	0.00	59,613.84
0000320685	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,810.23	3,187.09	0.00	47,997.32
0000321979	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,363.85	19,442.51	225.00	69,031.36
0000319893	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	50,999.31	14,198.05	225.00	65,422.36
0000305155	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,721.83	14,407.99	0.00	63,129.82
0000330977	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,923.87	1,740.34	0.00	39,664.21
0000333276	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-04-28 00:04:00)	27,664.00	29,078.40	1,414.40	24,281.72	1,629.93	0.00	25,911.65
0000317521	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	63,231.08	39,100.88	5,952.31	108,284.27
0000302699	*INSPECTOR	45,739.20	47,112.00	1,372.80	53,654.40	11,000.54	225.00	64,879.94
0000302689	*APPRENTICE MECHANIC	36,088.00	39,249.60	3,161.60	38,057.23	1,851.39	0.00	39,908.62
0000306263	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	48,665.38	242.48	225.00	49,132.86
0000329358	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	41,851.40	24,801.99	0.00	66,653.39
0000304846	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,216.22	1,499.72	0.00	33,715.94
0000322736	*INSPECTOR	45,739.20	47,112.00	1,372.80	48,519.77	2,588.02	225.00	51,332.79
0000321577	CONTRACT PROFESSIONAL	0.00	0.00	0.00	55,351.52	11,244.64	0.00	66,596.16
0000302964	*BUS OPERATOR	43,118.40	43,118.40	0.00	21,241.92	77.00	0.00	21,318.92
0000328287	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	42,487.75	3,366.98	0.00	45,854.73
0000324226	SR GRAPHICS DESIGNER	52,224.38	52,224.38	0.00	54,174.67	0.00	1,847.96	56,022.63
0000306348	PURCHASE CARD ADMINISTRATOR	60,289.32	60,289.32	0.00	62,540.77	0.00	4,869.53	67,410.30
0000304663	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	47,979.29	23,645.85	167.50	71,792.64
0000320938	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	29,193.01	2,628.31	0.00	31,821.32
0000324396	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	50,508.74	22,808.62	225.00	73,542.36
0000328356	DIVISION DISPATCHER	39,436.80	51,251.20	11,814.40	49,416.00	3,484.69	0.00	52,900.69
0000321201	*STATION AGENT	39,436.80	40,622.40	1,185.60	45,691.13	14,949.44	0.00	60,640.57
0000332775	*BUS OPERATOR (DATE LAST EMPLOYED 2016-06-08 00:06:00)	30,180.80	33,404.80	3,224.00	20,833.33	580.07	0.00	21,413.40
0000303055	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	49,078.99	2,772.97	225.00	52,076.96
0000305991	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	47,504.05	1,783.88	225.00	49,512.93
0000334466	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,467.63	4,609.74	0.00	37,077.37
0000320494	RIDESTORE ASSISTANT	29,913.00	29,913.00	0.00	31,221.50	2,369.38	2,070.90	35,661.78
0000302776	TRANSIT POLICE SERGEANT	67,912.00	67,912.00	0.00	71,109.20	17,297.62	1,567.20	89,974.02

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000306003	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,707.28	4,238.73	0.00	50,946.01
0000333956	*JOURNEYMAN BODY REPAIR	42,016.00	45,240.00	3,224.00	45,995.89	6,279.92	225.00	52,500.81
0000333959	*JOURNEYMAN BODY REPAIR	42,016.00	45,240.00	3,224.00	43,731.23	4,193.67	2,487.40	50,412.30
0000333597	*JOURNEYMAN BODY REPAIR	43,576.00	45,240.00	1,664.00	46,777.34	11,582.99	225.00	58,585.33
0000306620	TRANSIT POLICE SERGEANT	67,912.00	67,912.00	0.00	64,440.44	23,794.63	11,101.00	99,336.07
0000330208	CONTRACT PROFESSIONAL	0.00	0.00	0.00	38,151.00	164.80	0.00	38,315.80
0000334533	*JOURNEYMAN ET-TRAIN CONTROL	42,016.00	44,886.40	2,870.40	44,377.62	12,508.93	450.00	57,336.55
0000318545	*STRUCTURAL INSPECTOR	45,739.20	47,112.00	1,372.80	48,024.99	9,409.03	0.00	57,434.02
0000331590	*TRACK MAINTAINER	43,118.40	45,240.00	2,121.60	46,519.59	1,738.45	0.00	48,258.04
0000327118	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	52,828.47	2,612.89	394.24	55,835.60
0000326870	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	27,177.24	634.02	0.00	27,811.26
0000326877	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	47,412.18	10,547.93	0.00	57,960.11
0000323633	SR FINANCIAL ANALYST	77,052.82	77,052.82	0.00	79,930.38	0.00	5,927.17	85,857.55
0000302856	SUPV CUSTOMER INFO CENTR	54,864.16	54,864.16	0.00	49,738.61	0.00	8,546.49	58,285.10
0000320233	DEPUTY CHIEF OF POLICE	102,253.58	102,253.58	0.00	106,071.99	0.00	14,551.48	120,623.47
0000314813	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	45,157.08	10,644.88	0.00	55,801.96
0000315389	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	29,331.90	487.33	0.00	29,819.23
0000303661	DISPATCHER RADIO COMMUNICATION	52,707.20	52,707.20	0.00	55,384.72	2,762.06	5,422.51	63,569.29
0000302539	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,442.62	45,870.50	0.00	95,313.12
0000302436	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	51,932.92	23,952.66	225.00	76,110.58
0000330396	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	40,225.46	13,491.37	0.00	53,716.83
0000334416	*RAIL STATION CLEANER	25,480.00	27,872.00	2,392.00	27,852.09	711.62	0.00	28,563.71
0000332905	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	35,094.84	14,570.88	0.00	49,665.72
0000305177	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	58,998.81	39,268.73	6,511.20	104,778.74
0000334987	*INSPECTOR	43,929.60	43,929.60	0.00	35,906.58	678.14	0.00	36,584.72
0000320099	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	52,219.78	14,246.84	225.00	66,691.62
0000303710	SUPV BUS MAINTENANCE	55,099.20	55,577.60	478.40	61,790.80	47,212.18	4,275.20	113,278.18
0000323066	NETWORK OPERATIONS CENTER TECH	59,625.80	59,625.80	0.00	61,852.44	0.00	0.00	61,852.44
0000304968	*INSPECTOR	45,739.20	47,112.00	1,372.80	46,961.48	8,007.15	225.00	55,193.63
0000318400	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	33,571.85	5,997.93	439.68	40,009.46
0000333871	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	32,436.38	6,913.57	0.00	39,349.95
0000306273	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	25,309.76	69.82	0.00	25,379.58
0000305649	GEN SUPT BUS TRANS OPERATIONS	77,548.12	77,548.12	0.00	78,356.29	0.00	8,430.92	86,787.21
0000317637	RECRUITING TECHNICIAN II	40,462.50	40,462.50	0.00	39,005.58	1,062.99	1,666.88	41,735.45
0000303092	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,389.77	3,766.63	0.00	49,156.40

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000305867	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,326.74	8,313.70	0.00	54,640.44
0000321866	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,358.09	3,749.29	0.00	36,107.38
0000327687	*INSPECTOR	44,200.00	47,112.00	2,912.00	49,711.87	27,951.00	225.00	77,887.87
0000329347	*INSPECTOR	43,908.80	45,531.20	1,622.40	46,544.58	8,373.82	225.00	55,143.40
0000332415	CONFIG MGMT SPECIALIST III	54,551.90	54,551.90	0.00	56,589.21	0.00	0.00	56,589.21
0000334464	*BUS OPERATOR	30,180.80	31,096.00	915.20	31,847.43	4,233.17	0.00	36,080.60
0000320451	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	22,482.88	10.87	0.00	22,493.75
0000321536	*BUS OPERATOR	43,118.40	43,118.40	0.00	21,007.56	3,106.15	0.00	24,113.71
0000334840	(DATE LAST EMPLOYED 2015-10-30 00:10:00) *JOURNEYMAN SUPPORT EQUIPMENT	43,284.80	43,284.80	0.00	36,890.25	6,347.85	0.00	43,238.10
0000332888	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	32,539.25	1,931.87	0.00	34,471.12
0000306184	CONTRACT PROFESSIONAL	0.00	0.00	0.00	52,087.50	38,352.77	0.00	90,440.27
0000320893	*CUSTOMER INFORMATION OPERATOR	33,633.60	34,632.00	998.40	32,423.70	1,570.97	0.00	33,994.67
0000302234	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,230.52	10,549.32	0.00	53,779.84
0000304908	JOC WORK ORDER COORDINATOR	62,766.86	62,766.86	0.00	65,111.17	0.00	3,701.65	68,812.82
0000303002	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	52,163.34	24,005.25	0.00	76,168.59
0000303737	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,490.96	695.52	0.00	33,186.48
0000333775	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,207.13	5,237.70	0.00	38,444.83
0000327033	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	50,223.92	43,707.66	225.00	94,156.58
0000304329	AGM CHF POLICE & EMERG MGMT	144,377.74	144,377.74	0.00	164,769.32	0.00	11,106.00	175,875.32
0000318114	*BUS OPERATOR	43,118.40	43,118.40	0.00	37,697.42	791.10	0.00	38,488.52
0000305536	(DATE LAST EMPLOYED 2016-06-01 00:06:00) *BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,482.02	16,014.05	0.00	62,496.07
0000320350	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,574.13	8,159.85	164.19	53,898.17
0000334581	CHF STRATEGIC TRAINING	90,000.04	90,000.04	0.00	87,231.09	0.00	0.00	87,231.09
0000325572	LEGAL DEPARTMENT ADMINISTRATOR	64,632.62	64,632.62	0.00	67,046.26	0.00	1,160.08	68,206.34
0000322487	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	31,407.60	210.00	0.00	31,617.60
0000315288	MGR REV SETTLEMT & CLEARINGHSE	78,795.08	78,795.08	0.00	81,737.65	0.00	2,424.47	84,162.12
0000306125	DEPARTMENT ADMINISTRATOR	57,247.58	57,247.58	0.00	59,385.60	0.00	4,225.48	63,611.08
0000305774	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	50,239.83	21,819.70	225.00	72,284.53
0000302192	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,552.71	6,751.76	0.00	52,304.47
0000306654	ACCOUNTING SPECIALIST III	45,454.50	45,454.50	0.00	47,151.88	0.00	0.00	47,151.88
0000320742	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,067.96	5,365.66	0.00	51,433.62
0000324252	SUPT BUS TRANSPORTATION	64,493.00	64,493.00	0.00	21,715.30	0.00	14,815.87	36,531.17
0000333089	(DATE LAST EMPLOYED 2015-11-27 00:11:00) *BUS OPERATOR	30,180.80	34,403.20	4,222.40	35,004.56	5,869.26	0.00	40,873.82
0000304158	CONTRACT PROFESSIONAL	0.00	0.00	0.00	71,264.13	481.53	0.00	71,745.66

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000324182	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	33,256.46	10,346.65	0.00	43,603.11
0000320833	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,832.01	26,760.35	203.16	75,795.52
0000333241	AUDITOR III	60,500.18	60,500.18	0.00	62,827.39	0.00	0.00	62,827.39
0000303432	TRANSIT POLICE SERGEANT	67,912.00	67,912.00	0.00	72,300.97	13,099.14	5,677.51	91,077.62
0000303767	SR INFORMATION SYSTEMS ANALYST	64,070.24	87,049.82	22,979.58	83,255.56	0.00	8,481.80	91,737.36
0000332061	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	35,940.76	5,013.20	0.00	40,953.96
0000330538	CHF OF STAFF	140,569.26	140,569.26	0.00	153,818.57	0.00	0.00	153,818.57
0000320318	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	35,802.41	3,006.65	0.00	38,809.06
0000323908	CONTRACT SPECIALIST III	70,038.02	70,038.02	0.00	72,384.17	0.00	269.38	72,653.55
0000330451	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	27,011.28	2,445.19	0.00	29,456.47
0000303501	*INSPECTOR	45,739.20	47,112.00	1,372.80	48,508.09	6,288.60	225.00	55,021.69
0000303864	*BUS OPERATOR (DATE LAST EMPLOYED 2016-01-01 00:01:00)	43,118.40	43,118.40	0.00	30,245.13	6,520.82	0.00	36,765.95
0000323697	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	47,959.87	25,696.32	225.00	73,881.19
0000320983	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	48,632.19	938.28	225.00	49,795.47
0000306544	TRANSIT POLICE MAJOR	88,054.20	88,054.20	0.00	91,121.16	0.00	13,050.09	104,171.25
0000336130	SR INFORMATION SYSTEMS ANALYST	87,049.82	87,049.82	0.00	20,088.44	0.00	0.00	20,088.44
0000304415	*STATION AGENT	39,436.80	40,622.40	1,185.60	26,657.69	6,815.49	0.00	33,473.18
0000332060	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	36,814.39	5,905.68	0.00	42,720.07
0000330297	*JOURNEYMAN ET-TRAIN CONTROL	44,969.60	47,860.80	2,891.20	50,096.86	32,274.76	671.80	83,043.42
0000318546	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-03-01 00:03:00)	32,260.80	32,260.80	0.00	24,743.91	3,800.42	0.00	28,544.33
0000321030	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,307.31	13,614.67	0.00	58,921.98
0000334115	*JOURNEYMAN ET-RADIO MAINT	42,016.00	44,886.40	2,870.40	44,955.77	7,914.04	450.00	53,319.81
0000306762	MGR CONFIGURATION MGMT	92,257.10	92,257.10	0.00	95,702.24	0.00	7,096.71	102,798.95
0000334689	FIELD INSPECTOR	51,226.50	51,226.50	0.00	44,829.83	3,507.09	1,519.44	49,856.36
0000315278	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	59,093.97	5,165.75	1,336.00	65,595.72
0000319183	*TRACK MAINTAINER	45,739.20	47,112.00	1,372.80	48,792.92	8,086.21	0.00	56,879.13
0000306189	*SECRETARY (N9)	36,940.80	38,043.20	1,102.40	37,273.74	0.00	0.00	37,273.74
0000334773	*BUS OPERATOR (DATE LAST EMPLOYED 2016-02-13 00:02:00)	30,180.80	30,180.80	0.00	16,442.97	4,251.86	0.00	20,694.83
0000302605	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	49,890.69	5,519.70	0.00	55,410.39
0000303556	CAPITAL PROGRAM MANAGER	92,731.08	92,731.08	0.00	96,193.89	0.00	4,993.23	101,187.12
0000329337	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	47,763.20	8,779.50	10,274.88	66,817.58
0000326195	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	50,437.26	9,770.48	225.00	60,432.74
0000331607	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	35,519.57	2,741.21	0.00	38,260.78
0000332064	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	35,301.87	13,026.63	0.00	48,328.50

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000335322	CONTRACT SPECIALIST II (DATE LAST EMPLOYED 2016-04-04 00:04:00)	59,133.10	59,133.10	0.00	24,832.73	0.00	1,213.29	26,046.02
0000306929	*BUS OPERATOR (DATE LAST EMPLOYED 2015-09-01 00:09:00)	43,118.40	43,118.40	0.00	12,329.74	7,920.48	0.00	20,250.22
0000319418	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	50,257.17	29,153.29	225.00	79,635.46
0000306058	FOREMAN TRACK & STRCT	53,664.00	55,577.60	1,913.60	59,320.48	9,523.12	3,152.96	71,996.56
0000326970	ADMINISTRATIVE ASSISTANT	35,568.00	35,568.00	0.00	42,579.30	30.90	0.00	42,610.20
0000321316	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2015-12-23 00:12:00)	56,430.40	56,430.40	0.00	24,977.79	5,607.64	8,362.83	38,948.26
0000303482	SR COST ESTIMATOR (DATE LAST EMPLOYED 2016-07-01 00:07:00)	76,600.42	76,600.42	0.00	77,988.09	0.00	3,879.13	81,867.22
0000328544	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-13 00:05:00)	30,513.60	32,260.80	1,747.20	33,374.36	7,195.76	0.00	40,570.12
0000302216	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	46,516.50	134.05	225.00	46,875.55
0000305787	TECH BDGT & COMPLIANCE ANALYST	81,732.56	81,732.56	0.00	81,012.49	0.00	3,772.30	84,784.79
0000333113	CONTRACT PROFESSIONAL	0.00	0.00	0.00	63,847.64	29,103.72	0.00	92,951.36
0000328652	*STATION AGENT	33,030.40	40,622.40	7,592.00	39,964.33	11,692.86	0.00	51,657.19
0000303633	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	50,250.61	29,984.21	0.00	80,234.82
0000330312	*PT BUS OPERATOR	0.00	0.00	0.00	32,361.58	4,618.30	117.36	37,097.24
0000322134	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,278.26	3,269.41	0.00	47,547.67
0000327796	AFFIRM ACT ADMINISTRATOR (DATE LAST EMPLOYED 2015-09-18 00:09:00)	75,972.78	75,972.78	0.00	20,369.20	0.00	0.00	20,369.20
0000315523	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	38,747.68	12,263.01	0.00	51,010.69
0000334814	*BUS OPERATOR	31,096.00	31,096.00	0.00	23,754.65	1,870.33	0.00	25,624.98
0000333627	*JOURNEYMAN ET-COMPUTER MAINT	42,016.00	45,240.00	3,224.00	46,268.40	9,796.20	450.00	56,514.60
0000319317	LINE SUPERVISOR	51,126.40	51,251.20	124.80	51,160.00	27,607.30	6,899.20	85,666.50
0000334778	*BUS OPERATOR	31,096.00	31,096.00	0.00	26,611.03	4,299.79	0.00	30,910.82
0000304435	JOC WORK ORDER COORDINATOR	62,766.86	62,766.86	0.00	61,007.22	0.00	4,104.00	65,111.22
0000304055	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	32,851.72	866.38	0.00	33,718.10
0000303982	INSTRUCTOR CAR MAINT MECH	50,460.80	50,460.80	0.00	52,268.14	0.00	970.40	53,238.54
0000325243	CJIT-CALL TAKER	37,419.20	37,419.20	0.00	39,772.73	2,158.54	1,439.20	43,370.47
0000306354	MGR ACCOUNTING	96,220.80	96,220.80	0.00	97,963.54	0.00	17,023.68	114,987.22
0000306386	EXECUTIVE MGR TO BOARD OF DIR	92,136.98	92,136.98	0.00	95,577.63	0.00	7,287.81	102,865.44
0000304640	DIR MAINTENANCE OF WAY	93,307.76	120,000.14	26,692.38	113,721.23	0.00	13,384.64	127,105.87
0000311975	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	25,218.18	10.87	0.00	25,229.05
0000331103	*JOURNEYMAN SUPPORT EQUIPMENT	44,969.60	47,860.80	2,891.20	48,305.69	8,344.10	225.00	56,874.79
0000316572	*TRACK WALKER (DATE LAST EMPLOYED 2016-03-23 00:03:00)	45,739.20	45,739.20	0.00	38,782.42	1,360.65	0.00	40,143.07
0000302923	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,741.30	1,327.90	0.00	47,069.20
0000326037	TRANSIT POLICE OFFICER SR	50,169.60	52,187.20	2,017.60	54,641.29	31,089.52	5,782.34	91,513.15
0000331402	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	33,031.37	9,420.42	0.00	42,451.79

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000329221	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	58,414.32	29,426.98	0.00	87,841.30
0000322457	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,443.15	3,273.17	0.00	49,716.32
0000317765	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	51,695.88	10,821.88	225.00	62,742.76
0000331205	*BUS OPERATOR (DATE LAST EMPLOYED 2016-07-11 00:07:00)	31,096.00	31,096.00	0.00	20,147.38	2,437.32	0.00	22,584.70
0000329342	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	30,513.60	30,513.60	0.00	30,506.38	2,760.42	0.00	33,266.80
0000319524	SUPV RAIL CAR APPEARANCE	49,483.20	51,251.20	1,768.00	53,085.44	6,319.54	5,075.84	64,480.82
0000305799	SR DIR OPERATIONS	165,000.42	165,000.42	0.00	170,412.65	0.00	13,538.50	183,951.15
0000306253	CONTRACT PROFESSIONAL	0.00	0.00	0.00	58,016.03	12,030.09	0.00	70,046.12
0000332384	TRANSIT POLICE OFFICER SR	42,889.60	46,384.00	3,494.40	46,182.25	27,499.72	2,499.00	76,180.97
0000321477	RAIL SERVICES CONTROLLER	63,356.80	65,936.00	2,579.20	66,354.46	7,971.41	17,661.63	91,987.50
0000326874	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	44,980.17	13,676.67	0.00	58,656.84
0000334858	*BUS OPERATOR	31,096.00	31,096.00	0.00	27,576.00	5,066.97	0.00	32,642.97
0000305551	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	57,791.59	36,616.90	7,325.10	101,733.59
0000306428	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	51,466.81	13,890.24	8,929.20	74,286.25
0000321569	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	63,251.76	36,605.46	4,795.70	104,652.92
0000315361	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	55,129.28	21,702.28	2,956.80	79,788.36
0000321374	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	58,956.56	13,674.28	4,883.40	77,514.24
0000335443	FOREMAN CUSTODIAL SERVICES	47,278.40	47,278.40	0.00	29,094.40	636.44	0.00	29,730.84
0000320498	*AA INSPECTOR	43,784.00	45,988.80	2,204.80	48,011.92	11,282.99	225.00	59,519.91
0000334382	*SERVICEPERSON I	30,576.00	33,300.80	2,724.80	33,809.73	3,594.79	0.00	37,404.52
0000304633	INSTRUCTOR CAR MAINT MECH	61,276.80	61,276.80	0.00	60,972.32	0.00	7,070.40	68,042.72
0000302849	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	45,323.28	6,259.65	0.00	51,582.93
0000303156	*RAIL OPERATOR (DATE LAST EMPLOYED 2015-09-23 00:09:00)	40,643.20	43,118.40	2,475.20	66,815.83	4,744.48	0.00	71,560.31
0000319714	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	48,424.11	0.00	225.00	48,649.11
0000303937	DISPATCHER RADIO COMMUNICATION	52,249.60	52,249.60	0.00	55,808.48	12,893.80	6,028.80	74,731.08
0000303729	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,080.06	8,604.01	0.00	55,684.07
0000304399	*STATION AGENT	39,436.80	40,622.40	1,185.60	42,415.16	16,297.76	0.00	58,712.92
0000327716	*RAIL OPERATOR	39,894.40	44,408.00	4,513.60	44,308.27	19,925.41	156.90	64,390.58
0000316068	SUPV RAIL CAR APPEARANCE	49,483.20	51,251.20	1,768.00	53,003.02	3,866.35	6,899.20	63,768.57
0000327461	*BUS OPERATOR (DATE LAST EMPLOYED 2016-07-13 00:07:00)	39,894.40	44,408.00	4,513.60	38,496.56	1,377.59	0.00	39,874.15
0000333342	FIELD INSPECTOR	42,016.00	51,226.50	9,210.50	53,033.09	1,225.55	0.00	54,258.64
0000324725	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,102.83	2,934.97	360.71	48,398.51
0000322932	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	48,173.11	10,465.17	165.84	58,804.12
0000322694	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,922.58	2,441.83	0.00	48,364.41

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
		BASE SALARY	BASE SALARY					
0000320421	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,830.69	4,446.44	0.00	50,277.13
0000331046	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,240.46	4,055.52	0.00	42,295.98
0000320199	*STATION AGENT	39,436.80	40,622.40	1,185.60	41,237.66	8,283.97	0.00	49,521.63
0000305793	*INSPECTOR	45,739.20	47,112.00	1,372.80	48,519.75	21,324.81	225.00	70,069.56
0000303370	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,353.58	5,630.38	0.00	50,983.96
0000333675	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,010.40	13,219.65	0.00	47,230.05
0000303154	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	35,409.45	7,880.56	0.00	43,290.01
0000303875	REDUCED FARE REPRESENTATIVE	25,135.50	25,135.50	0.00	25,745.80	1,110.72	290.03	27,146.55
0000334392	*BUS OPERATOR	30,180.80	31,096.00	915.20	31,424.34	4,607.69	0.00	36,032.03
0000302448	*DYNAMOMETER OPERATOR	46,467.20	47,860.80	1,393.60	53,033.16	13,906.32	225.00	67,164.48
0000302960	*JOURNEYMAN OVERHAULER	46,467.20	47,860.80	1,393.60	48,413.36	678.59	225.00	49,316.95
0000328942	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	30,513.60	32,260.80	1,747.20	30,875.69	12,002.93	352.08	43,230.70
0000303871	*RAIL STATION CLEANER (DATE LAST EMPLOYED 2016-03-01 00:03:00)	30,139.20	30,139.20	0.00	22,682.40	342.72	0.00	23,025.12
0000331655	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,224.83	6,558.20	0.00	44,783.03
0000302462	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	50,508.74	3,083.55	225.00	53,817.29
0000333326	*INSPECTOR	42,660.80	44,408.00	1,747.20	45,885.03	4,435.53	225.00	50,545.56
0000324859	INSTRUCTOR CAR MAINT ELECT	55,140.80	55,140.80	0.00	57,200.00	0.00	2,651.00	59,851.00
0000330299	*JOURNEYMAN ET-TRAIN CONTROL (DATE LAST EMPLOYED 2016-04-27 00:04:00)	44,969.60	44,969.60	0.00	23,277.41	11,947.78	225.00	35,450.19
0000323668	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,563.90	8,194.54	0.00	55,758.44
0000316654	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-04-01 00:04:00)	32,260.80	32,260.80	0.00	27,407.06	302.15	0.00	27,709.21
0000323416	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,325.71	13,852.33	0.00	59,178.04
0000334993	SAFETY OPERATIONAL OFFICER	64,638.86	64,638.86	0.00	54,694.57	0.00	1,325.93	56,020.50
0000333102	TRANSIT POLICE OFFICER SR	52,187.20	54,267.20	2,080.00	57,874.77	18,069.41	0.00	75,944.18
0000326468	TEST ENGINEER	58,359.08	74,266.92	15,907.84	70,939.77	0.00	0.00	70,939.77
0000330760	*CUSTOMER INFORMATION OPERATOR (DATE LAST EMPLOYED 2016-01-29 00:01:00)	32,260.80	32,260.80	0.00	20,957.29	1,129.88	0.00	22,087.17
0000323676	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,915.82	17,088.91	0.00	64,004.73
0000315363	TRANSIT POLICE SERGEANT	62,795.20	65,291.20	2,496.00	69,047.29	26,332.03	2,475.20	97,854.52
0000318835	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,774.77	20,518.05	483.12	70,775.94
0000306537	CONTRACT PROFESSIONAL	0.00	0.00	0.00	34,954.56	5,448.69	0.00	40,403.25
0000306562	SR FINANCIAL ANALYST	81,379.22	81,379.22	0.00	84,418.24	0.00	0.00	84,418.24
0000318738	*PT MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	0.00	0.00	0.00	20,993.25	0.00	0.00	20,993.25
0000314749	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,392.93	20,175.81	0.00	66,568.74
0000332371	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	32,146.36	5,311.13	0.00	37,457.49
0000333062	TRANSIT POLICE OFFICER	41,246.40	42,889.60	1,643.20	25,867.79	11,366.81	0.00	37,234.60

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000305691	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	50,259.69	36,767.00	0.00	87,026.69
0000302011	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	44,306.88	1,541.52	403.72	46,252.12
0000335268	MGR TECHNOLOGY BUS DEVELOP (DATE LAST EMPLOYED 2016-07-05 00:07:00)	100,425.00	100,425.00	0.00	61,413.75	0.00	386.25	61,800.00
0000330891	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,032.35	19,717.55	0.00	56,749.90
0000302326	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	50,125.93	10,322.72	225.00	60,673.65
0000332367	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	24,869.91	2,842.31	0.00	27,712.22
0000335442	*BUS OPERATOR	31,096.00	31,096.00	0.00	17,234.33	5,004.70	0.00	22,239.03
0000305180	*JOURNEYMAN ET-TELEPHONE MAINT	46,467.20	47,860.80	1,393.60	50,860.62	12,260.88	225.00	63,346.50
0000302862	SUPV PARKING SERVICES	37,381.50	37,381.50	0.00	40,363.72	4,061.62	2,085.52	46,510.86
0000327868	CJIT GCIC NCIC OPERATOR	34,715.20	34,715.20	0.00	38,531.41	19,072.12	484.01	58,087.54
0000331301	*JOURNEYMAN ET-RADIO MAINT (DATE LAST EMPLOYED 2015-10-03 00:10:00)	43,908.80	44,969.60	1,060.80	15,806.29	5,063.31	225.00	21,094.60
0000302040	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	50,726.56	11,231.52	225.00	62,183.08
0000326992	SR LAND USE PLANNER	70,274.88	70,274.88	0.00	72,899.88	0.00	4,212.18	77,112.06
0000327635	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	58,379.51	11,029.58	0.00	69,409.09
0000305251	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	49,559.29	13,437.59	225.00	63,221.88
0000304897	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,570.84	11,834.11	225.00	61,629.95
0000322486	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	31,666.48	2,037.67	0.00	33,704.15
0000329996	*JOURNEYMAN RAIL CAR MECHANIC	44,969.60	47,860.80	2,891.20	48,687.18	8,888.51	225.00	57,800.69
0000334760	*BUS OPERATOR	31,096.00	31,096.00	0.00	27,993.50	3,316.88	0.00	31,310.38
0000304553	CONTRACT INSTRUCTOR	0.00	0.00	0.00	52,008.62	478.44	0.00	52,487.06
0000306643	*JOURNEYMAN ET-TELEPHONE MAINT (DATE LAST EMPLOYED 2016-04-01 00:04:00)	46,467.20	46,467.20	0.00	40,921.10	75.40	225.00	41,221.50
0000303081	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	22,357.00	301.69	0.00	22,658.69
0000315907	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,639.79	14,548.54	0.00	61,188.33
0000302151	TRANSIT POLICE SERGEANT	67,912.00	67,912.00	0.00	72,521.28	29,929.89	2,285.50	104,736.67
0000333216	LCARE ASSISTANT	32,662.50	32,662.50	0.00	33,800.07	965.78	0.00	34,765.85
0000302751	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	48,905.85	23,874.58	225.00	73,005.43
0000320972	*JOURNEYMAN PAINTER	46,467.20	47,860.80	1,393.60	49,868.52	15,190.83	225.00	65,284.35
0000319453	*SECRETARY (N9) (DATE LAST EMPLOYED 2016-03-18 00:03:00)	36,940.80	36,940.80	0.00	29,581.44	145.35	0.00	29,726.79
0000315998	SERVICE PLANNER III	59,356.70	59,356.70	0.00	59,222.02	0.00	3,150.50	62,372.52
0000323605	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	31,514.83	4,762.05	0.00	36,276.88
0000307088	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	39,259.06	6,680.36	0.00	45,939.42
0000317931	TRANSIT POLICE SERGEANT	58,676.80	62,795.20	4,118.40	54,510.56	7,105.18	8,453.20	70,068.94
0000331803	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	35,346.22	3,444.58	0.00	38,790.80
0000315911	DISPATCHER RADIO COMMUNICATION	50,044.80	51,251.20	1,206.40	40,685.84	2,111.87	8,630.27	51,427.98

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000302656	*STATION AGENT	39,436.80	40,622.40	1,185.60	44,556.13	19,200.91	0.00	63,757.04
0000334540	*BUS OPERATOR	31,096.00	31,096.00	0.00	23,546.42	9,056.50	0.00	32,602.92
0000328943	TRANSIT POLICE OFFICER SPECIAL	48,256.00	52,187.20	3,931.20	53,410.78	13,888.09	2,972.00	70,270.87
0000303756	CHF CONTRACTS OFFICER	116,978.16	116,978.16	0.00	121,346.41	0.00	13,017.58	134,363.99
0000305535	SUPV POLICE RECORDS	50,419.20	50,419.20	0.00	53,608.43	10,564.76	6,787.20	70,960.39
0000330298	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	31,894.40	6,781.72	0.00	38,676.12
0000335568	TRANSIT POLICE OFFICER	39,665.60	39,665.60	0.00	21,564.96	1,386.55	0.00	22,951.51
0000316115	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	48,301.73	12,851.16	225.00	61,377.89
0000323962	TRANSIT POLICE OFFICER SR	52,187.20	54,267.20	2,080.00	45,489.46	14,404.52	10,036.00	69,929.98
0000306292	RAIL SERVICES CONTROLLER	71,115.20	71,115.20	0.00	74,197.79	2,017.79	5,829.40	82,044.98
0000335636	SR DEV PROJECT MANAGER	75,973.04	75,973.04	0.00	35,064.51	0.00	0.00	35,064.51
0000320086	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	28,288.35	702.99	0.00	28,991.34
0000304628	CONTRACT PROFESSIONAL	0.00	0.00	0.00	59,025.28	6,394.40	0.00	65,419.68
0000306155	FOREMAN COMMUNICATION	60,091.20	60,091.20	0.00	63,918.76	12,210.31	4,622.40	80,751.47
0000329336	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	30,513.60	32,260.80	1,747.20	26,431.31	504.94	0.00	26,936.25
0000315253	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,058.72	8,322.32	0.00	56,381.04
0000334687	FIELD INSPECTOR	51,226.50	51,226.50	0.00	49,453.37	774.98	0.00	50,228.35
0000334981	*BUS OPERATOR	31,096.00	31,096.00	0.00	23,366.48	1,554.73	0.00	24,921.21
0000321796	SR FINANCIAL ANALYST	76,126.18	76,126.18	0.00	78,969.15	0.00	6,148.67	85,117.82
0000303632	*JOURNEYMAN ET-LABORATORY	46,467.20	46,467.20	0.00	48,953.74	1,373.92	225.00	50,552.66
0000320479	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	59,223.10	16,699.06	8,139.00	84,061.16
0000334968	*INSPECTOR	43,929.60	43,929.60	0.00	35,332.92	1,468.25	0.00	36,801.17
0000302553	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	49,823.87	38,232.50	0.00	88,056.37
0000305813	SUPT BUS COMMUNICATIONS CENTER	64,493.00	70,942.04	6,449.04	72,528.52	0.00	5,245.43	77,773.95
0000303400	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	35,757.34	1,190.39	0.00	36,947.73
0000319482	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	36,692.21	9,507.71	0.00	46,199.92
0000304527	*REVENUE AGENT	42,140.80	44,304.00	2,163.20	46,704.96	8,194.54	0.00	54,899.50
0000333339	*TRAFFIC CHECKER	28,121.60	28,953.60	832.00	30,821.19	15,634.80	0.00	46,455.99
0000303972	*REVENUE AGENT	43,825.60	45,136.00	1,310.40	52,149.45	10,311.21	0.00	62,460.66
0000323519	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	19,078.54	2,016.55	0.00	21,095.09
0000305761	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	52,917.20	5,491.72	1,576.96	59,985.88
0000306171	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,648.00	6,078.00	0.00	38,726.00
0000330047	*CUSTOMER INFORMATION OPERATOR	32,260.80	34,632.00	2,371.20	34,318.45	3,864.97	0.00	38,183.42
0000306691	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,142.27	12,343.56	0.00	58,485.83
0000302403	QA SPECIALIST	58,359.08	58,359.08	0.00	60,313.93	0.00	5,835.91	66,149.84

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EE NUMBER	TITLE	FY 15 BASE SALARY	FY 16 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000322373	(DATE LAST EMPLOYED 2016-08-01 00:08:00) *BUS OPERATOR	43,118.40	44,408.00	1,289.60	34,084.54	1,406.62	0.00	35,491.16
0000302263	TRANSIT POLICE SERGEANT	67,912.00	67,912.00	0.00	71,362.20	37,282.83	0.00	108,645.03
0000324753	IT QUALITY ASSURANCE ENGINEER	78,280.02	78,280.02	0.00	77,634.32	0.00	1,461.55	79,095.87
0000324857	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,824.89	2,460.56	0.00	39,285.45
0000303445	ENTERPRISE SYSTEMS ENGINEER	66,950.00	66,950.00	0.00	48,850.01	0.00	4,034.18	52,884.19
0000321904	(DATE LAST EMPLOYED 2016-04-01 00:04:00) *RAIL OPERATOR	43,118.40	44,408.00	1,289.60	49,137.08	25,580.62	0.00	74,717.70
0000331124	*MATERIAL CONTROLLER	41,308.80	44,408.00	3,099.20	43,049.02	243.36	771.20	44,063.58
0000304661	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,432.97	8,535.21	0.00	54,968.18
0000329788	CHF CONSTRUCTION MANAGEMENT	78,594.36	78,594.36	0.00	61,880.74	0.00	6,955.42	68,836.16
0000305859	(DATE LAST EMPLOYED 2016-05-27 00:05:00) *STATION AGENT	39,436.80	40,622.40	1,185.60	43,194.96	11,710.37	0.00	54,905.33
0000303507	BUYER PLANNER III	56,416.62	66,960.40	10,543.78	62,173.27	0.00	5,653.82	67,827.09
0000322183	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,497.61	18,295.23	0.00	64,792.84
0000328656	FIELD INSPECTOR	55,419.00	55,419.00	0.00	57,488.26	1,630.83	0.00	59,119.09
0000334043	*MOBILITY OPERATOR	27,664.00	27,664.00	0.00	25,665.99	6,189.57	0.00	31,855.56
0000333279	(DATE LAST EMPLOYED 2016-05-20 00:05:00) *MOBILITY OPERATOR	27,664.00	29,078.40	1,414.40	24,265.35	443.15	0.00	24,708.50
0000304249	(DATE LAST EMPLOYED 2016-05-20 00:05:00) *STATION AGENT	39,436.80	40,622.40	1,185.60	43,232.20	5,417.82	0.00	48,650.02
0000302618	TRANS RESEARCH SPECIALIST III	57,454.02	57,454.02	0.00	58,494.73	0.00	5,524.46	64,019.19
0000331405	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	30,561.55	3,008.81	0.00	33,570.36
0000327213	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	53,572.84	22,277.93	7,786.32	83,637.09
0000319316	TRANSIT POLICE SERGEANT	67,912.00	67,912.00	0.00	72,194.82	10,404.87	2,612.00	85,211.69
0000328736	RESIDENT ENGINEER	85,810.66	85,810.66	0.00	87,996.51	0.00	0.00	87,996.51
0000315274	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,338.32	11,616.28	0.00	56,954.60
0000305277	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	51,155.38	18,026.27	225.00	69,406.65
0000330933	*RAIL OPERATOR	36,649.60	37,752.00	1,102.40	39,295.87	18,643.93	0.00	57,939.80
0000333213	REVENUE GRANT ANALYST	74,486.88	74,486.88	0.00	77,065.69	0.00	6,122.07	83,187.76
0000306435	MAINTENANCE PLANNER BUS	54,267.20	54,267.20	0.00	55,706.58	63.33	626.16	56,396.07
0000304153	*CUSTOMER INFORMATION OPERATOR	33,633.60	34,632.00	998.40	30,880.53	1,102.63	0.00	31,983.16
0000331581	*SERVICEPERSON IV	32,552.00	37,169.60	4,617.60	33,731.80	2,808.02	0.00	36,539.82
0000315786	*CUSTOMER INFORMATION OPERATOR	33,633.60	34,632.00	998.40	34,372.21	3,644.51	0.00	38,016.72
0000320031	*JOURNEYMAN ET-TELEPHONE MAINT	46,467.20	47,860.80	1,393.60	50,654.36	16,946.58	225.00	67,825.94
0000334709	JOC WORK ORDER COORDINATOR	62,766.86	62,766.86	0.00	57,939.00	0.00	0.00	57,939.00
0000324244	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	36,519.32	371.27	0.00	36,890.59
0000320666	GEN FOREMAN BLDGS & GROUNDS	53,664.00	67,762.24	14,098.24	67,372.30	5,077.94	7,036.87	79,487.11
0000303670	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	37,158.17	2,346.97	0.00	39,505.14

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000333785	*MATERIAL CONTROLLER	39,457.60	42,556.80	3,099.20	40,537.73	436.74	0.00	40,974.47
0000331370	TRANSIT POLICE OFFICER SR	42,889.60	46,384.00	3,494.40	47,305.86	13,873.41	3,679.50	64,858.77
0000331121	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	39,224.07	24,959.35	0.00	64,183.42
0000302311	*TRACK MAINTAINER	45,739.20	47,112.00	1,372.80	47,882.08	7,605.36	0.00	55,487.44
0000334021	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,061.97	11,537.95	0.00	44,599.92
0000307092	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,565.65	2,600.23	0.00	48,165.88
0000320656	*BUS OPERATOR (DATE LAST EMPLOYED 2016-04-01 00:04:00)	43,118.40	43,118.40	0.00	39,045.21	242.29	0.00	39,287.50
0000305705	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	49,207.45	7,099.83	403.72	56,711.00
0000333593	*TRACK MAINTAINER	42,660.80	44,408.00	1,747.20	46,362.04	3,892.34	0.00	50,254.38
0000302146	GEN SUPT BUS SVC COORDINATION	79,310.14	79,310.14	0.00	80,746.75	0.00	6,609.20	87,355.95
0000335375	*SERVICEPERSON IV	35,276.80	35,276.80	0.00	21,649.92	6,361.79	0.00	28,011.71
0000334189	*SERVICEPERSON IV	32,552.00	35,276.80	2,724.80	27,911.02	7,702.40	0.00	35,613.42
0000315283	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	53,488.29	23,900.08	225.00	77,613.37
0000321609	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	45,295.07	14,717.34	0.00	60,012.41
0000330611	*JOURNEYMAN ET-HVAC	44,969.60	47,860.80	2,891.20	49,595.44	7,651.20	225.00	57,471.64
0000303731	GEN SUPT BUS MAINT	77,548.12	77,548.12	0.00	80,444.17	0.00	0.00	80,444.17
0000303150	SUPV CAR REPAIR INSPECTION	55,452.80	55,577.60	124.80	58,581.12	9,580.78	6,412.80	74,574.70
0000332082	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,140.99	6,760.24	0.00	42,901.23
0000327675	FOREMAN POWER	46,467.20	55,577.60	9,110.40	50,786.77	4,247.84	617.48	55,652.09
0000331373	CJIT-CALL TAKER	37,419.20	37,419.20	0.00	39,627.19	2,448.96	755.58	42,831.73
0000334697	*PT BUS OPERATOR	19,435.00	19,435.00	0.00	23,279.12	687.81	0.00	23,966.93
0000306076	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	43,883.54	13,657.22	0.00	57,540.76
0000304130	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	48,386.44	167.56	225.00	48,779.00
0000304987	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,200.10	7,018.54	0.00	52,218.64
0000303662	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	53,301.26	27,229.28	225.00	80,755.54
0000302524	BUSINESS ANALYST III	76,721.58	76,721.58	0.00	79,586.58	0.00	5,901.66	85,488.24
0000306637	*JOURNEYMAN ET-COMPUTER MAINT	46,467.20	47,860.80	1,393.60	49,649.79	12,497.11	403.72	62,550.62
0000320578	*RAIL OPERATOR	32,260.80	31,096.00	-1,164.80	32,981.28	8,762.20	0.00	41,743.48
0000320238	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	51,983.19	25,305.11	225.00	77,513.30
0000303776	*BUS OPERATOR (DATE LAST EMPLOYED 2015-11-01 00:11:00)	43,118.40	43,118.40	0.00	25,536.51	4,221.81	0.00	29,758.32
0000302589	DIR REVENUE OPERATIONS	103,525.50	103,525.50	0.00	105,400.50	0.00	11,757.34	117,157.84
0000306190	FARE COLLECTION PROCESSOR	29,776.50	29,776.50	0.00	31,033.92	920.78	1,145.25	33,099.95
0000314914	SUPV RAIL LINE (DATE LAST EMPLOYED 2016-02-01 00:02:00)	53,664.00	55,577.60	1,913.60	34,016.16	2,993.35	11,741.04	48,750.55
0000320920	FOREMAN TRAIN CONTROL	53,664.00	55,577.60	1,913.60	60,816.32	29,826.96	0.00	90,643.28

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000320499	*TRACK WALKER	45,739.20	47,112.00	1,372.80	50,289.99	7,177.73	0.00	57,467.72
0000328845	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	50,961.04	30,514.52	225.00	81,700.56
0000304577	*CUSTOMER INFO REPRESENTATIVE	33,633.60	34,632.00	998.40	35,281.78	3,820.24	0.00	39,102.02
0000320692	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	41,349.92	41,194.45	0.00	82,544.37
0000305886	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,502.28	7,506.36	225.00	57,233.64
0000304526	REVENUE FORECASTING ANALYST	82,623.84	82,623.84	0.00	85,710.23	0.00	5,084.55	90,794.78
0000320356	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,006.70	6,075.72	0.00	38,082.42
0000335512	*JOURNEYMAN ET-RADIO MAINT	43,284.80	43,284.80	0.00	23,790.55	954.47	0.00	24,745.02
0000330762	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	39,420.58	11,176.59	0.00	50,597.17
0000318116	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,400.82	14,797.48	0.00	61,198.30
0000335692	IT QUALITY ASSURANCE ANALYST	70,082.22	70,082.22	0.00	29,650.25	0.00	0.00	29,650.25
0000328298	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	50,039.62	11,730.62	225.00	61,995.24
0000332951	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2016-03-18 00:03:00)	0.00	0.00	0.00	20,606.85	2,049.30	0.00	22,656.15
0000321602	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	23,584.43	798.77	0.00	24,383.20
0000321993	MOBILITY CUSTOMER CARE REP (DATE LAST EMPLOYED 2016-05-20 00:05:00)	37,440.00	37,440.00	0.00	36,716.40	15,097.92	4,080.00	55,894.32
0000302511	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	52,899.12	38,489.70	225.00	91,613.82
0000306517	SR ADMINISTRATIVE ASSISTANT	38,883.00	38,883.00	0.00	34,820.25	164.51	1,694.90	36,679.66
0000335657	*JOURNEYMAN ET-TELEPHONE MAINT	44,886.40	44,886.40	0.00	19,410.65	2,564.04	0.00	21,974.69
0000321623	SUPT CONTROL CENTER	82,446.78	82,446.78	0.00	84,588.36	398.28	4,122.35	89,108.99
0000304915	RETIREMENT BENEFITS SPECIALIST	46,906.60	51,597.26	4,690.66	49,831.19	0.00	3,373.71	53,204.90
0000332066	ACCOUNTING SPECIALIST III	45,045.00	45,045.00	0.00	45,215.20	6,065.14	1,704.10	52,984.44
0000318805	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	59,107.33	18,931.72	6,565.46	84,604.51
0000329512	SR ADMINISTRATIVE ASSISTANT	38,883.00	38,883.00	0.00	38,999.94	179.84	0.00	39,179.78
0000319395	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	59,961.96	14,928.04	0.00	74,890.00
0000318803	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	53,199.80	9,505.47	7,053.80	69,759.07
0000318083	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	32,528.17	3,335.37	0.00	35,863.54
0000334902	ROOF INSPECTOR	54,764.32	54,764.32	0.00	48,445.61	0.00	1,053.17	49,498.78
0000317355	WEB DEVELOPER III	75,973.04	75,973.04	0.00	74,143.36	0.00	4,666.84	78,810.20
0000323602	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,665.73	2,185.66	0.00	47,851.39
0000334254	*JOURNEYMAN ELEC POWER ELECT	42,016.00	44,886.40	2,870.40	44,436.73	8,971.48	450.00	53,858.21
0000330966	*CUSTOMER INFO REPRESENTATIVE	29,016.00	33,238.40	4,222.40	31,734.17	4,190.43	0.00	35,924.60
0000332128	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,084.48	10,174.28	0.00	47,258.76
0000326061	CONTRACT PROFESSIONAL	0.00	0.00	0.00	70,759.52	10,959.24	0.00	81,718.76
0000331757	CONTRACT PROFESSIONAL	0.00	0.00	0.00	218,704.75	8,418.30	0.00	227,123.05
0000302592	*INSPECTOR	45,739.20	47,112.00	1,372.80	47,548.43	2,185.27	225.00	49,958.70

MARTOC REPORT

EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000303181	SUPV CAR REPAIR INSPECTION	46,467.20	55,577.60	9,110.40	54,405.69	13,077.19	3,722.65	71,205.53
0000305159	SUPV RAIL LINE	54,849.60	55,577.60	728.00	58,643.84	2,647.24	2,137.60	63,428.68
0000324715	SUPV BUS TRANSPORTATION	43,118.40	51,251.20	8,132.80	51,441.35	14,346.38	1,527.68	67,315.41
0000330687	CONTRACT INSTRUCTOR (DATE LAST EMPLOYED 2016-04-29 00:04:00)	0.00	0.00	0.00	45,125.88	2,002.77	0.00	47,128.65
0000304485	*STATION AGENT	39,436.80	40,622.40	1,185.60	45,878.72	12,111.93	0.00	57,990.65
0000315310	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	35,409.82	210.00	0.00	35,619.82
0000305197	*BUS OPERATOR (DATE LAST EMPLOYED 2016-07-08 00:07:00)	43,118.40	44,408.00	1,289.60	26,388.31	1,937.90	0.00	28,326.21
0000329331	STOREROOM COORDINATOR	43,997.72	43,997.72	0.00	45,471.70	0.00	530.24	46,001.94
0000331118	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,984.82	8,119.70	0.00	46,104.52
0000332650	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-06 00:05:00)	27,664.00	29,078.40	1,414.40	27,568.59	2,328.66	0.00	29,897.25
0000334179	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	31,699.99	4,509.14	0.00	36,209.13
0000333878	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-13 00:05:00)	27,664.00	27,664.00	0.00	26,700.99	6,303.85	0.00	33,004.84
0000305852	FACILITIES & MOVING COORD	41,613.00	41,613.00	0.00	43,389.21	640.21	640.20	44,669.62
0000319876	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	31,814.56	12,948.63	0.00	44,763.19
0000335384	*BUS OPERATOR	31,096.00	31,096.00	0.00	17,828.97	2,447.74	0.00	20,276.71
0000329355	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	41,138.88	2,520.20	0.00	43,659.08
0000305644	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	49,860.92	22,185.78	225.00	72,271.70
0000304642	*SERVICEPERSON I	43,118.40	34,777.60	-8,340.80	47,133.37	5,379.14	0.00	52,512.51
0000334394	*STATION AGENT	33,030.40	36,940.80	3,910.40	36,497.38	4,102.13	0.00	40,599.51
0000331913	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	33,180.94	8,697.95	0.00	41,878.89
0000322983	*INSPECTOR	45,739.20	47,112.00	1,372.80	48,068.95	3,528.68	225.00	51,822.63
0000306114	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	53,703.36	12,293.83	225.00	66,222.19
0000326472	FIELD INSPECTOR	52,767.00	52,767.00	0.00	55,467.87	7,610.78	2,706.00	65,784.65
0000332956	TRANSIT POLICE OFFICER SR	52,187.20	54,267.20	2,080.00	56,969.06	15,927.54	4,861.35	77,757.95
0000305814	*STATION AGENT	39,436.80	40,622.40	1,185.60	41,921.31	1,090.82	0.00	43,012.13
0000335630	*INSPECTOR	43,284.80	43,284.80	0.00	20,441.60	4,817.72	0.00	25,259.32
0000332792	ACCOUNTING SPECIALIST II	36,972.00	36,972.00	0.00	38,536.21	227.52	0.00	38,763.73
0000303186	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,118.26	28,693.98	0.00	76,812.24
0000333882	PARALEGAL	42,510.00	42,510.00	0.00	44,145.00	0.00	0.00	44,145.00
0000302293	GEN FOREMAN COMM TELEPHONE	68,576.56	68,576.56	0.00	71,137.59	0.00	3,626.65	74,764.24
0000333694	*INSPECTOR	42,016.00	44,408.00	2,392.00	44,749.34	454.39	225.00	45,428.73
0000306093	SR MGR PROJECT CONTROL (DATE LAST EMPLOYED 2015-10-01 00:10:00)	123,600.36	123,600.36	0.00	36,466.39	0.00	5,705.27	42,171.66
0000305100	CONTRACT PROFESSIONAL	0.00	0.00	0.00	84,625.00	4,375.00	0.00	89,000.00
0000331556	ADMINISTRATIVE ASSISTANT	35,568.00	35,568.00	0.00	36,266.98	205.20	1,140.00	37,612.18

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000327737	FARE COLLECTION PROCESSOR	23,166.00	23,166.00	0.00	24,164.40	534.09	0.00	24,698.49
0000302944	SUPV BUS MAINTENANCE	59,217.60	59,217.60	0.00	63,549.41	18,469.30	6,832.80	88,851.51
0000321601	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	34,947.48	491.59	0.00	35,439.07
0000331291	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	19,492.37	978.54	0.00	20,470.91
0000331189	*JOURNEYMAN RAIL CAR MECHANIC	44,969.60	47,860.80	2,891.20	48,238.84	6,190.59	225.00	54,654.43
0000304039	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	36,562.39	14,187.56	0.00	50,749.95
0000320320	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,629.77	9,015.38	0.00	41,645.15
0000334991	BUILDING MAINT SPEC II	49,249.20	49,249.20	0.00	41,482.98	0.00	189.42	41,672.40
0000302149	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,218.61	41,615.01	225.00	91,058.62
0000324935	BUS RADIO MAINTENANCE SPEC	56,638.40	56,638.40	0.00	65,248.93	22,375.16	0.00	87,624.09
0000302375	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	46,549.02	4,340.87	5,073.31	55,963.20
0000328121	*RAIL STATION CLEANER (DATE LAST EMPLOYED 2016-01-25 00:01:00)	27,060.80	28,537.60	1,476.80	19,516.41	1,451.64	0.00	20,968.05
0000322118	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,979.74	10,547.24	0.00	57,526.98
0000302612	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,269.89	9,766.36	0.00	56,036.25
0000331994	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,858.55	6,486.49	0.00	43,345.04
0000302058	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,081.08	18,786.25	0.00	65,867.33
0000332235	PROTECTIVE SPEC POLICE CADET	27,352.00	27,352.00	0.00	28,475.76	7,486.06	2,367.00	38,328.82
0000302732	TRANSIT POLICE SERGEANT	67,912.00	67,912.00	0.00	71,133.68	15,677.48	2,938.50	89,749.66
0000304950	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	48,684.28	300.87	225.00	49,210.15
0000307095	*REVENUE AGENT	43,825.60	45,136.00	1,310.40	46,407.89	2,599.54	0.00	49,007.43
0000332184	*MATERIAL CONTROLLER	40,372.80	43,451.20	3,078.40	43,422.56	936.61	0.00	44,359.17
0000303793	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	63,068.38	42,314.31	7,202.86	112,585.55
0000334494	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,402.77	5,092.27	0.00	37,495.04
0000334756	*BUS OPERATOR	31,096.00	31,096.00	0.00	28,153.44	6,081.42	0.00	34,234.86
0000332819	MARKETING COORDINATOR	60,000.20	59,625.02	-375.18	62,264.62	0.00	0.00	62,264.62
0000316333	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,674.70	27,944.98	0.00	76,619.68
0000334375	TRANSIT POLICE OFFICER	36,670.40	41,246.40	4,576.00	41,892.70	9,526.41	0.00	51,419.11
0000324614	ASSOCIATE COUNSEL	81,370.12	81,370.12	0.00	84,408.87	0.00	1,320.29	85,729.16
0000303326	CONTRACT PROFESSIONAL DISPATCH	0.00	0.00	0.00	67,697.70	4,671.03	0.00	72,368.73
0000316843	*MATERIAL CONTROLLER	42,182.40	44,408.00	2,225.60	46,245.24	1,472.89	0.00	47,718.13
0000320763	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	35,805.06	1,439.09	0.00	37,244.15
0000305657	INSTRUCTOR TRACK (DATE LAST EMPLOYED 2016-04-01 00:04:00)	60,798.40	60,798.40	0.00	49,038.40	1,293.44	9,928.56	60,260.40
0000315209	TRANSIT POLICE LIEUTENANT	82,721.60	82,721.60	0.00	87,132.87	4,848.65	6,760.90	98,742.42
0000331813	*JOURNEYMAN ELEC POWER ELECT	42,016.00	44,886.40	2,870.40	45,315.35	3,856.46	225.00	49,396.81

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000303719	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	33,746.12	1,268.01	0.00	35,014.13
0000327314	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	50,112.38	17,984.57	225.00	68,321.95
0000305587	*JOURNEYMAN OVERHAULER	46,467.20	47,860.80	1,393.60	50,714.46	35,934.53	225.00	86,873.99
0000332120	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	34,290.75	9,304.07	0.00	43,594.82
0000317504	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,745.95	6,645.49	0.00	39,391.44
0000307132	*RAIL OPERATOR	32,260.80	31,096.00	-1,164.80	31,711.68	5,382.01	124.08	37,217.77
0000319226	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	57,683.01	12,151.27	0.00	69,834.28
0000332676	SR INFORMATION TECH AUDITOR (DATE LAST EMPLOYED 2016-04-14 00:04:00)	75,489.18	75,489.18	0.00	63,875.59	0.00	0.00	63,875.59
0000304627	SUPV TECH SUPPORT SVCS CENTR	69,134.52	69,134.52	0.00	69,855.06	0.00	3,102.26	72,957.32
0000306232	CONTRACT EMP PT POLICE OFFICER	33,475.00	33,475.00	0.00	47,508.79	135.22	0.00	47,644.01
0000323122	*PT BUS OPERATOR	0.00	0.00	0.00	35,744.01	13,986.50	0.00	49,730.51
0000306773	MGR CAD	89,314.42	89,314.42	0.00	92,650.96	0.00	0.00	92,650.96
0000328464	*JOURNEYMAN OVERHAULER	44,969.60	47,860.80	2,891.20	47,067.90	4,000.56	397.96	51,466.42
0000321706	*TRACK WALKER	45,739.20	47,112.00	1,372.80	49,498.43	5,863.15	0.00	55,361.58
0000306118	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	43,590.01	7,398.74	11,408.32	62,397.07
0000304986	SUPV RAIL LINE	54,849.60	55,577.60	728.00	59,080.84	23,926.95	6,893.76	89,901.55
0000302200	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	50,779.39	58,324.23	225.00	109,328.62
0000320152	*RAIL OPERATOR	30,180.80	34,403.20	4,222.40	35,245.84	4,008.58	0.00	39,254.42
0000304907	DIVISION DISPATCHER	50,044.80	51,251.20	1,206.40	46,913.36	8,488.33	7,244.16	62,645.85
0000315000	CONTRACT PROFESSIONAL	0.00	0.00	0.00	129,837.30	3,749.22	0.00	133,586.52
0000331882	TRANSIT POLICE OFFICER SR	42,889.60	46,384.00	3,494.40	41,837.31	3,887.56	2,222.16	47,947.03
0000319543	DISPATCHER-RAIL TRANSPORTATION	49,483.20	51,251.20	1,768.00	53,294.88	6,948.66	0.00	60,243.54
0000320324	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	33,298.06	1,880.70	0.00	35,178.76
0000331264	TRANSIT POLICE OFFICER SR	42,889.60	46,384.00	3,494.40	48,419.17	17,353.88	0.00	65,773.05
0000316273	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	48,680.56	12,443.63	0.00	61,124.19
0000304909	*BUS OPERATOR (DATE LAST EMPLOYED 2016-06-21 00:06:00)	43,118.40	43,118.40	0.00	57,560.23	26,983.00	0.00	84,543.23
0000319050	*STRUCTURAL INSPECTOR	45,739.20	47,112.00	1,372.80	49,075.05	12,707.55	0.00	61,782.60
0000304251	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	49,883.63	8,156.43	0.00	58,040.06
0000335386	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2016-05-20 00:05:00)	40,599.00	40,599.00	0.00	22,235.76	3,765.31	0.00	26,001.07
0000320366	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	33,009.29	5,870.13	115.92	38,995.34
0000302190	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	48,457.66	703.81	225.00	49,386.47
0000305638	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	36,026.82	9,050.91	324.60	45,402.33
0000321409	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	30,774.34	6,436.80	0.00	37,211.14
0000305930	CONTRACT PROFESSIONAL	0.00	0.00	0.00	53,889.90	12,401.16	0.00	66,291.06

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000327290	*BUS OPERATOR	31,096.00	31,096.00	0.00	25,201.48	1,772.82	0.00	26,974.30
0000317194	CONTRACT SPECIALIST III (DATE LAST EMPLOYED 2015-10-20 00:10:00)	75,973.04	75,973.04	0.00	26,176.94	0.00	2,846.07	29,023.01
0000323091	TRANSIT POLICE LIEUTENANT	71,032.00	73,881.60	2,849.60	80,989.06	9,485.05	710.40	91,184.51
0000302444	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	41,373.73	993.25	0.00	42,366.98
0000335211	*TRACK MAINTAINER	43,284.80	43,284.80	0.00	31,077.70	1,030.20	0.00	32,107.90
0000320159	*STATION AGENT	39,436.80	40,622.40	1,185.60	43,898.65	9,625.91	0.00	53,524.56
0000335496	*JOURNEYMAN ET-RADIO MAINT	43,284.80	43,284.80	0.00	23,795.60	431.80	0.00	24,227.40
0000326347	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	48,041.43	7,162.81	225.00	55,429.24
0000305716	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,190.21	12,976.62	0.00	60,166.83
0000333580	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,774.28	10,359.44	0.00	44,133.72
0000305131	*BUS OPERATOR (DATE LAST EMPLOYED 2016-05-01 00:05:00)	43,118.40	43,118.40	0.00	43,129.74	3,784.36	0.00	46,914.10
0000305112	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,127.41	5,729.85	0.00	50,857.26
0000303371	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	45,898.64	12,687.25	169.37	58,755.26
0000302454	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	45,113.74	10,180.02	0.00	55,293.76
0000303715	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,044.75	9,543.03	0.00	55,587.78
0000303415	SCHEDULE ANALYST III	53,283.88	53,283.88	0.00	55,273.89	0.00	0.00	55,273.89
0000326777	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	43,182.44	5,667.03	0.00	48,849.47
0000320232	TRANSIT POLICE OFFICER SPECIAL	54,267.20	58,676.80	4,409.60	58,049.78	6,942.97	2,025.41	67,018.16
0000303402	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,749.38	12,131.23	0.00	56,880.61
0000333665	*PT BUS OPERATOR	0.00	0.00	0.00	32,220.14	6,099.90	0.00	38,320.04
0000305573	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,266.78	17,595.58	0.00	64,862.36
0000322347	MGR INSURANCE SAFETY	72,100.08	72,100.08	0.00	74,792.59	0.00	0.00	74,792.59
0000334859	*BUS OPERATOR	31,096.00	31,096.00	0.00	27,190.68	6,307.35	0.00	33,498.03
0000333478	*INSPECTOR	42,660.80	44,408.00	1,747.20	46,259.16	10,890.20	225.00	57,374.36
0000302527	MGR BUSINESS DEV SALES	93,575.82	93,575.82	0.00	97,826.02	0.00	5,758.52	103,584.54
0000319031	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,410.13	9,491.31	0.00	55,901.44
0000304690	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,865.47	24,450.66	0.00	72,316.13
0000318791	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	36,201.41	6,566.43	0.00	42,767.84
0000302547	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,420.49	20,106.90	0.00	68,527.39
0000326268	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	51,450.30	28,451.07	225.00	80,126.37
0000329016	*RAIL OPERATOR	36,649.60	41,100.80	4,451.20	41,858.81	9,743.98	0.00	51,602.79
0000306335	*REPROGRAPHICS SPEC III (DATE LAST EMPLOYED 2016-01-01 00:01:00)	45,094.40	45,094.40	0.00	27,213.58	373.98	0.00	27,587.56
0000319323	SR COMMUNITY OUTREACH PLANNER	70,851.82	70,851.82	0.00	72,415.69	0.00	10,211.50	82,627.19
0000332782	REVENUE GRANT ANALYST	74,486.88	74,486.88	0.00	77,352.09	0.00	2,960.38	80,312.47

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000320687	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,525.19	8,510.95	0.00	53,036.14
0000335303	*BUS OPERATOR	31,096.00	31,096.00	0.00	19,397.35	1,433.73	0.00	20,831.08
0000324682	TRANSIT POLICE OFFICER SPECIAL	48,256.00	52,187.20	3,931.20	53,290.20	13,350.56	2,991.40	69,632.16
0000305646	*JOURNEYMAN BODY REPAIR	46,467.20	47,860.80	1,393.60	49,157.18	7,196.30	225.00	56,578.48
0000327676	*JOURNEYMAN RAIL CAR MECHANIC	44,969.60	47,860.80	2,891.20	49,936.59	37,733.54	225.00	87,895.13
0000334749	FIELD INSPECTOR	51,226.50	51,226.50	0.00	47,089.02	197.03	0.00	47,286.05
0000332900	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,798.13	2,645.88	0.00	37,444.01
0000332002	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,456.51	2,202.49	0.00	38,659.00
0000306235	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	51,265.55	27,098.49	225.00	78,589.04
0000332953	LOST & FOUND COORDINATOR	24,394.50	24,394.50	0.00	25,398.54	164.20	537.81	26,100.55
0000321774	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,554.64	15,574.10	0.00	63,128.74
0000304874	SUPV RAIL LINE	54,849.60	55,577.60	728.00	58,307.22	9,490.68	1,068.80	68,866.70
0000302720	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	41,124.31	2,407.71	0.00	43,532.02
0000305970	CONTRACT PROFESSIONAL	0.00	0.00	0.00	52,482.40	5,158.65	0.00	57,641.05
0000306527	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,691.49	10,037.92	0.00	58,729.41
0000325943	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	30,513.60	32,260.80	1,747.20	25,372.46	180.32	0.00	25,552.78
0000334680	TRANSIT POLICE OFFICER	41,246.40	41,246.40	0.00	39,191.28	3,175.32	0.00	42,366.60
0000330606	QA ENGINEER	78,632.06	78,632.06	0.00	76,951.04	0.00	3,781.75	80,732.79
0000303255	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,174.41	21,054.78	0.00	67,229.19
0000320836	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2016-02-17 00:02:00)	56,430.40	56,430.40	0.00	23,495.74	726.59	1,573.54	25,795.87
0000329417	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	48,665.72	18,103.17	225.00	66,993.89
0000319731	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	35,321.04	14,207.90	248.16	49,777.10
0000305844	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,580.74	22,578.70	0.00	69,159.44
0000319880	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	41,282.44	13,116.14	0.00	54,398.58
0000330916	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	39,666.02	16,158.43	0.00	55,824.45
0000314814	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,154.40	12,961.17	0.00	61,115.57
0000328129	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	44,564.14	8,008.71	0.00	52,572.85
0000334980	*BUS OPERATOR	31,096.00	31,096.00	0.00	20,112.81	3,392.56	0.00	23,505.37
0000307024	CONTRACT PROFESSIONAL	0.00	0.00	0.00	96,300.00	3,453.60	0.00	99,753.60
0000305712	*REVENUE AGENT	43,014.40	45,136.00	2,121.60	42,034.22	188.46	330.88	42,553.56
0000302675	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	50,525.50	569.67	225.00	51,320.17
0000317959	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,228.13	178.82	0.00	44,406.95
0000304654	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	41,192.97	14,972.06	225.00	56,390.03
0000333375	FIRE PROTECTION ENGINEER V	77,000.04	88,512.06	11,512.02	90,145.76	0.00	3,404.31	93,550.07

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000333037	DIR TECH SUPPORT SERVICES	113,000.16	113,000.16	0.00	117,346.41	0.00	0.00	117,346.41
0000330540	INSTRUCTOR BUS OPERATIONS	56,638.40	56,638.40	0.00	58,753.61	1,061.39	0.00	59,815.00
0000302829	DEPARTMENT ADMINISTRATOR	53,718.86	58,169.02	4,450.16	58,121.25	0.00	5,482.85	63,604.10
0000303492	*SERVICEPERSON V	43,784.00	45,531.20	1,747.20	48,298.32	16,391.87	0.00	64,690.19
0000303122	SUPV BUS TRANSPORTATION	54,142.40	54,142.40	0.00	56,463.36	520.61	0.00	56,983.97
0000306001	SUPV RAIL LINE (DATE LAST EMPLOYED 2016-02-01 00:02:00)	53,664.00	55,577.60	1,913.60	26,260.62	2,241.61	7,671.56	36,173.79
0000303217	TRANSIT POLICE LIEUTENANT	71,032.00	73,881.60	2,849.60	76,611.00	14,870.73	2,732.00	94,213.73
0000303048	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,961.23	45,519.27	225.00	95,705.50
0000335205	*BUS OPERATOR	31,096.00	31,096.00	0.00	20,720.91	3,020.83	0.00	23,741.74
0000334769	*BUS OPERATOR	31,096.00	31,096.00	0.00	28,795.81	9,775.86	0.00	38,571.67
0000330683	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	39,204.44	4,458.88	0.00	43,663.32
0000302128	*BUS OPERATOR (DATE LAST EMPLOYED 2015-12-01 00:12:00)	43,118.40	43,118.40	0.00	23,070.00	4,490.35	0.00	27,560.35
0000331101	FIELD INSPECTOR	52,767.00	52,767.00	0.00	49,988.22	3,138.57	1,623.60	54,750.39
0000302302	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	50,960.30	51,992.31	0.00	102,952.61
0000317917	SR ADJUSTER LIABILITY LITIG	63,470.94	63,470.94	0.00	64,132.39	0.00	4,821.86	68,954.25
0000320361	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	30,862.49	2,135.47	0.00	32,997.96
0000330388	SR PROJECT MANAGER	91,155.22	98,700.16	7,544.94	99,783.28	0.00	2,480.17	102,263.45
0000334286	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-13 00:05:00)	27,664.00	27,664.00	0.00	20,470.39	533.12	0.00	21,003.51
0000318792	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,828.57	19,037.62	0.00	67,866.19
0000305628	*INSPECTOR	45,739.20	47,112.00	1,372.80	51,394.98	10,948.65	225.00	62,568.63
0000319671	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	59,456.87	8,034.96	1,085.20	68,577.03
0000305634	*INSPECTOR	45,739.20	47,112.00	1,372.80	51,306.97	22,374.03	225.00	73,906.00
0000322985	TRANSIT POLICE OFFICER SR	54,267.20	56,430.40	2,163.20	56,258.98	749.81	0.00	57,008.79
0000321515	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	59,080.30	25,935.58	2,713.00	87,728.88
0000316610	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,643.60	13,503.91	0.00	60,147.51
0000304686	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,208.09	15,553.29	0.00	62,761.38
0000322946	JOC WORK ORDER COORDINATOR	64,633.66	64,633.66	0.00	67,047.53	0.00	3,811.74	70,859.27
0000302098	ELECTRICAL ENGINEER VI	91,080.34	91,080.34	0.00	94,481.67	0.00	0.00	94,481.67
0000305789	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	52,553.60	17,690.45	9,929.92	80,173.97
0000304269	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,714.57	3,763.85	0.00	47,478.42
0000305527	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,150.88	1,268.41	0.00	45,419.29
0000304279	DISPATCHER RADIO COMMUNICATION (DATE LAST EMPLOYED 2015-12-01 00:12:00)	53,872.00	53,872.00	0.00	12,585.20	615.60	21,148.56	34,349.36
0000303694	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	54,562.02	16,321.82	12,130.30	83,014.14
0000302392	*JOURNEYMAN ET-TELEPHONE MAINT (DATE LAST EMPLOYED 2016-03-01 00:03:00)	46,467.20	46,467.20	0.00	37,289.45	14,922.91	225.00	52,437.36

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000305366	CONTRACT PROFESSIONAL	0.00	0.00	0.00	54,117.70	16,541.34	0.00	70,659.04
0000319732	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	31,829.32	12,879.17	0.00	44,708.49
0000318782	COMPENSATION ANALYST III	65,089.96	65,089.96	0.00	67,520.77	0.00	2,253.12	69,773.89
0000320445	OFFICE ADMINISTRATOR II	44,506.54	52,552.50	8,045.96	49,818.41	0.00	328.90	50,147.31
0000317910	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	54,278.27	9,136.08	4,485.41	67,899.76
0000331375	TRANSIT POLICE OFFICER SPECIAL	50,169.60	54,267.20	4,097.60	54,774.36	16,428.73	2,258.70	73,461.79
0000333697	TRANSIT POLICE OFFICER	39,665.60	39,665.60	0.00	24,158.34	1,618.31	0.00	25,776.65
0000327311	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	51,016.53	24,163.49	225.00	75,405.02
0000328954	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,488.51	4,542.62	0.00	37,031.13
0000331720	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2015-09-30 00:09:00)	0.00	0.00	0.00	29,277.63	0.00	0.00	29,277.63
0000331186	CONTRACT SPECIALIST II	59,132.84	59,132.84	0.00	61,207.00	0.00	44.17	61,251.17
0000305652	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	51,858.03	47,607.04	0.00	99,465.07
0000304650	SUPV RIDESTORE OPERATIONS	52,843.70	52,843.70	0.00	54,817.03	0.00	7,221.99	62,039.02
0000306227	*TRACK MAINTAINER	45,739.20	45,739.20	0.00	53,375.65	4,254.63	0.00	57,630.28
0000304626	SUPV BREEZE MEDIA DIST RIDE ST	56,318.60	56,318.60	0.00	58,205.09	0.00	1,950.08	60,155.17
0000302587	CONTRACT PROFESSIONAL	0.00	0.00	0.00	63,376.00	8,447.04	0.00	71,823.04
0000322991	OFFICE ADMINISTRATOR II	52,552.50	52,552.50	0.00	48,585.98	0.00	7,303.47	55,889.45
0000303663	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,621.49	14,938.28	0.00	62,559.77
0000320931	FOREMAN POWER	53,664.00	55,577.60	1,913.60	58,807.09	16,972.70	2,672.00	78,451.79
0000304127	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	42,228.59	5,037.93	0.00	47,266.52
0000320286	RAIL SERVICES CONTROLLER	63,356.80	65,936.00	2,579.20	60,063.30	1,379.53	5,705.04	67,147.87
0000315036	RAIL SERVICES CONTROLLER	71,115.20	71,115.20	0.00	73,975.55	7,377.06	8,479.12	89,831.73
0000329891	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,058.30	8,990.33	0.00	42,048.63
0000334470	*JOURNEYMAN ELEC POWER ELECT	42,016.00	44,886.40	2,870.40	44,626.22	13,600.57	450.00	58,676.79
0000324740	CHF SPOKESPERSON (DATE LAST EMPLOYED 2016-08-01 00:08:00)	135,960.24	135,960.24	0.00	141,037.32	0.00	0.00	141,037.32
0000335582	QA ENGINEER	78,632.06	78,632.06	0.00	42,340.42	0.00	0.00	42,340.42
0000315290	QA SPECIALIST	57,264.74	57,264.74	0.00	59,403.27	0.00	5,598.75	65,002.02
0000304899	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,442.59	12,699.58	0.00	59,142.17
0000315236	*TRACK WALKER	45,739.20	47,112.00	1,372.80	50,531.90	7,512.48	0.00	58,044.38
0000315023	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,214.61	4,326.94	0.00	51,541.55
0000327289	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	47,802.67	18,672.29	0.00	66,474.96
0000322680	*INSPECTOR	43,784.00	45,240.00	1,456.00	47,262.20	11,541.10	225.00	59,028.30
0000331668	*STATION AGENT	33,030.40	40,622.40	7,592.00	37,772.76	276.83	0.00	38,049.59
0000330892	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	39,157.44	11,500.49	0.00	50,657.93

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000319607	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	53,583.85	27,012.90	225.00	80,821.75
0000319452	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,526.80	12,982.54	0.00	58,509.34
0000329569	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	30,513.60	1,435.20	32,055.66	3,315.25	0.00	35,370.91
0000322447	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,011.16	18,600.37	0.00	67,611.53
0000329338	*RAIL OPERATOR	36,649.60	41,100.80	4,451.20	42,008.26	11,185.66	0.00	53,193.92
0000304041	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,362.34	3,099.28	0.00	48,461.62
0000302238	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,521.06	16,163.65	0.00	62,684.71
0000305758	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	36,164.74	13,000.76	0.00	49,165.50
0000320876	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	46,389.92	8,367.89	225.00	54,982.81
0000322378	RAIL SERVICES CONTROLLER	71,115.20	71,115.20	0.00	67,088.71	1,719.60	0.00	68,808.31
0000321954	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	42,541.02	1,530.62	0.00	44,071.64
0000302142	INSTRUCTOR CAR MAINT ELECT	55,140.80	55,140.80	0.00	57,200.02	159.06	2,120.80	59,479.88
0000334771	*BUS OPERATOR	31,096.00	31,096.00	0.00	25,297.42	5,769.35	0.00	31,066.77
0000333412	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,527.77	17,982.60	0.00	52,510.37
0000328919	MOBILITY CUSTOMER CARE REP	37,440.00	37,440.00	0.00	41,245.68	8,007.21	144.00	49,396.89
0000319812	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,708.87	8,214.92	0.00	53,923.79
0000316268	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,460.68	7,834.19	0.00	51,294.87
0000332583	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,498.98	11,814.76	0.00	45,313.74
0000306623	DISPATCHER RADIO COMMUNICATION	50,044.80	56,376.32	6,331.52	56,221.29	4,756.08	7,135.75	68,113.12
0000334637	SUPV RAIL LINE (DATE LAST EMPLOYED 2015-11-12 00:11:00)	53,664.00	55,577.60	1,913.60	20,125.42	2,362.49	0.00	22,487.91
0000304851	*BUS OPERATOR (DATE LAST EMPLOYED 2016-02-01 00:02:00)	43,118.40	43,118.40	0.00	35,303.72	7,331.35	0.00	42,635.07
0000322159	*SERVICEPERSON II	33,758.40	34,777.60	1,019.20	35,877.15	949.49	0.00	36,826.64
0000326198	IT QUALITY ASSURANCE ENGINEER	82,400.24	87,517.56	5,117.32	81,081.34	0.00	21,206.18	102,287.52
0000305856	REDUCED FARE REPRESENTATIVE	26,695.50	26,695.50	0.00	27,692.37	1,143.67	1,793.40	30,629.44
0000302325	*INSPECTOR	45,739.20	47,112.00	1,372.80	51,191.66	21,079.59	225.00	72,496.25
0000335872	CONTRACT SPECIALIST III	70,038.02	70,038.02	0.00	24,208.04	0.00	0.00	24,208.04
0000305458	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	40,129.42	32.42	0.00	40,161.84
0000313012	MGR ARCHITECTURE	96,813.86	96,813.86	0.00	98,568.04	0.00	3,351.26	101,919.30
0000323024	*INSPECTOR	45,739.20	47,112.00	1,372.80	48,859.60	11,660.25	225.00	60,744.85
0000334178	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	31,497.66	3,131.89	0.00	34,629.55
0000311394	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	48,825.88	4,297.68	225.00	53,348.56
0000334485	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,076.25	11,966.53	0.00	44,042.78
0000332720	*JOURNEYMAN RAIL CAR MECHANIC	43,576.00	46,321.60	2,745.60	47,604.90	7,219.43	675.00	55,499.33
0000334994	ADMINISTRATIVE ASSISTANT	35,568.00	35,568.00	0.00	28,636.80	280.44	0.00	28,917.24

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000314475	MGR SVC PLANNING & SCHEDULING (DATE LAST EMPLOYED 2015-09-04 00:09:00)	94,760.12	94,760.12	0.00	21,761.68	0.00	6,924.78	28,686.46
0000303973	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	57,679.88	31,762.45	225.00	89,667.33
0000305168	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,220.49	20,567.61	0.00	68,788.10
0000323022	*JOURNEYMAN ET-TELEPHONE MAINT	46,467.20	47,860.80	1,393.60	53,407.38	39,041.47	225.00	92,673.85
0000323243	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,961.00	17,728.78	0.00	64,689.78
0000305211	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-01 00:05:00)	32,260.80	32,260.80	0.00	29,761.54	133.80	0.00	29,895.34
0000333105	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,430.49	4,296.41	0.00	38,726.90
0000321836	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,004.31	4,595.43	0.00	50,599.74
0000303083	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,041.98	19,426.94	0.00	67,468.92
0000317785	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	38,231.93	657.58	0.00	38,889.51
0000330980	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	39,807.80	29,429.03	0.00	69,236.83
0000335210	BUILDING MAINTENANCE SPEC I	41,896.14	41,896.14	0.00	30,616.52	0.00	0.00	30,616.52
0000326715	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	46,091.36	5,844.71	0.00	51,936.07
0000320428	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	26,014.98	3,533.79	0.00	29,548.77
0000334379	*JOURNEYMAN ELEC POWER ELECT	42,016.00	44,886.40	2,870.40	44,113.93	8,312.11	450.00	52,876.04
0000327455	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	45,582.73	12,667.41	0.00	58,250.14
0000328291	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	41,074.55	7,433.45	153.44	48,661.44
0000303454	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	23,673.65	5,868.10	0.00	29,541.75
0000330915	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	39,504.32	17,354.31	0.00	56,858.63
0000302913	*MATERIAL CONTROLLER	43,118.40	46,300.80	3,182.40	48,047.71	64.34	0.00	48,112.05
0000320171	WIRELESS DEVICES ADMINISTRATOR	60,289.32	60,289.32	0.00	62,540.92	0.00	1,855.07	64,395.99
0000334631	MOBILITY CUSTOMER CARE REP	36,348.00	37,420.50	1,072.50	38,531.53	7,851.16	0.00	46,382.69
0000331311	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	30,513.60	1,435.20	28,971.65	5,688.23	0.00	34,659.88
0000302935	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	59,039.52	6,246.74	6,782.50	72,068.76
0000317666	GIS ANALYST III	73,414.38	73,414.38	0.00	76,155.98	0.00	0.00	76,155.98
0000321158	SR COST ESTIMATOR	77,250.16	77,250.16	0.00	80,135.22	0.00	5,747.43	85,882.65
0000335307	*BUS OPERATOR	31,096.00	31,096.00	0.00	19,545.64	1,452.69	0.00	20,998.33
0000305221	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	62,870.91	27,529.93	7,334.60	97,735.44
0000331584	*JOURNEYMAN ET-TRAIN CONTROL	43,908.80	47,860.80	3,952.00	48,171.48	7,146.95	225.00	55,543.43
0000303721	*INSPECTOR	45,739.20	47,112.00	1,372.80	49,954.59	13,932.73	225.00	64,112.32
0000318898	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,881.67	6,381.25	0.00	51,262.92
0000331651	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-13 00:05:00)	29,078.40	30,513.60	1,435.20	29,429.07	4,511.17	0.00	33,940.24
0000334696	MECHANICAL ENGINEER IV	62,750.22	62,750.22	0.00	60,417.27	0.00	0.00	60,417.27
0000320167	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	49,598.39	29,924.80	225.00	79,748.19

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000333883	TRANSIT POLICE OFFICER	41,246.40	42,889.60	1,643.20	44,363.01	7,204.87	0.00	51,567.88
0000330686	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	38,606.49	8,159.78	288.27	47,054.54
0000333879	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-06 00:05:00)	27,664.00	27,664.00	0.00	25,319.49	1,092.36	212.80	26,624.65
0000332890	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,955.79	13,827.64	0.00	47,783.43
0000322926	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,294.91	6,447.92	0.00	53,742.83
0000302242	SUPT RAIL LINE	64,688.78	71,157.58	6,468.80	71,781.97	0.00	8,011.48	79,793.45
0000323512	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,499.89	1,868.01	344.74	46,712.64
0000324863	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	37,102.88	6,408.12	234.38	43,745.38
0000303117	DATABASE ADMINISTRATOR II	61,400.82	61,400.82	0.00	60,722.37	0.00	4,963.42	65,685.79
0000303537	*CUSTOMER INFORMATION OPERATOR	33,633.60	34,632.00	998.40	34,950.28	1,425.42	0.00	36,375.70
0000331115	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,756.86	7,559.46	0.00	46,316.32
0000334842	*BUS OPERATOR	31,096.00	31,096.00	0.00	27,267.87	5,029.98	0.00	32,297.85
0000323019	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,483.12	3,674.63	0.00	49,157.75
0000317769	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	48,933.78	6,443.91	225.00	55,602.69
0000316942	OFFICE ADMINISTRATOR II	56,650.10	56,650.10	0.00	58,765.57	0.00	2,178.86	60,944.43
0000333080	AGM HUMAN RESOURCES	150,000.24	150,000.24	0.00	155,192.76	0.00	576.93	155,769.69
0000302942	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	52,223.04	11,202.90	3,901.26	67,327.20
0000330985	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	38,501.19	9,699.97	0.00	48,201.16
0000303163	SUPV CAR REPAIR INSPECTION	53,664.00	55,577.60	1,913.60	59,680.28	13,283.34	5,662.51	78,626.13
0000302355	SUPV BUS MAINTENANCE	53,664.00	55,577.60	1,913.60	57,859.60	10,220.93	6,412.80	74,493.33
0000331309	*JOURNEYMAN TRACK MECHANIC	43,908.80	47,860.80	3,952.00	48,699.23	11,660.77	225.00	60,585.00
0000302127	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	52,677.52	19,202.50	225.00	72,105.02
0000302135	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	48,268.06	2,199.45	225.00	50,692.51
0000306416	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,905.82	2,728.39	0.00	47,634.21
0000331988	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	35,397.30	2,389.16	0.00	37,786.46
0000320832	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,735.18	2,850.74	0.00	48,585.92
0000322735	MGR SYSTEMS ENGINEERING	96,813.86	96,813.86	0.00	100,429.84	0.00	0.00	100,429.84
0000315140	MGR ACCOUNTING	92,948.18	92,948.18	0.00	92,202.29	0.00	6,004.52	98,206.81
0000315066	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,773.29	16,452.73	411.91	61,637.93
0000319681	IT ANALYST	66,577.94	66,577.94	0.00	58,173.17	0.00	5,054.20	63,227.37
0000328834	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	42,388.07	8,329.19	0.00	50,717.26
0000322512	*MATERIAL CONTROLLER	40,372.80	42,556.80	2,184.00	42,957.53	635.43	0.00	43,592.96
0000302256	SUPT BUS MAINTENANCE GARAGE	66,014.26	66,014.26	0.00	68,225.69	0.00	6,094.33	74,320.02
0000302550	SUPT RAIL LINE	63,654.24	63,654.24	0.00	65,051.93	0.00	8,813.69	73,865.62
0000329828	*HOSTLER JUNIOR APPRENTICE	36,649.60	35,276.80	-1,372.80	34,418.71	4,576.46	0.00	38,995.17

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EE NUMBER	TITLE	FY 15 BASE SALARY	FY 16 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000302643	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	51,996.69	52,977.29	0.00	104,973.98
0000334046	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-13 00:05:00)	27,664.00	27,664.00	0.00	25,018.86	593.58	0.00	25,612.44
0000332205	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,655.71	16,337.26	0.00	53,992.97
0000332702	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,265.40	8,834.27	0.00	43,099.67
0000305368	CONTRACT PROFESSIONAL DISPATCH	0.00	0.00	0.00	67,358.94	12,413.01	0.00	79,771.95
0000303760	DIVISION DISPATCHER	50,044.80	51,251.20	1,206.40	54,387.68	19,347.69	2,217.60	75,952.97
0000303724	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	48,878.33	5,082.25	225.00	54,185.58
0000316111	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,283.34	7,130.74	0.00	53,414.08
0000302826	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,423.29	5,201.09	225.00	54,849.38
0000303213	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	48,788.56	1,749.68	225.00	50,763.24
0000328469	*INSPECTOR	43,908.80	47,112.00	3,203.20	46,379.70	1,800.94	225.00	48,405.64
0000322579	SUPV PARKING SERVICES	29,835.00	29,835.00	0.00	31,013.79	2,960.79	2,562.75	36,537.33
0000315741	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	31,970.49	9,016.59	0.00	40,987.08
0000334407	*SERVICEPERSON IV	32,552.00	37,169.60	4,617.60	35,507.82	8,800.31	0.00	44,308.13
0000328832	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	42,456.82	7,379.68	0.00	49,836.50
0000315202	FOREMAN TRAIN CONTROL	54,100.80	55,577.60	1,476.80	59,544.78	23,905.90	7,727.50	91,178.18
0000334851	*BUS OPERATOR	31,096.00	31,096.00	0.00	26,927.86	5,689.05	0.00	32,616.91
0000303699	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,309.66	4,230.14	179.73	49,719.53
0000320676	SVC DESK SUPPORT AGENT	43,153.50	43,153.50	0.00	44,488.64	9,958.56	4,846.47	59,293.67
0000305187	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	55,401.20	16,605.97	225.00	72,232.17
0000306170	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	31,027.35	3,600.75	0.00	34,628.10
0000331647	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,139.92	20,207.42	0.00	58,347.34
0000332245	*BUS OPERATOR	33,404.80	36,649.60	3,244.80	25,937.06	4,808.26	0.00	30,745.32
0000323534	*JOURNEYMAN ET-COMPUTER MAINT	42,016.00	45,240.00	3,224.00	47,849.18	9,452.89	450.00	57,752.07
0000305204	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,192.73	53,163.84	0.00	101,356.57
0000320321	CONTRACT SERVICES INSPECTOR	33,612.80	33,612.80	0.00	35,288.16	896.88	923.87	37,108.91
0000324726	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,372.66	7,076.32	0.00	53,448.98
0000303197	*JOURNEYMAN OVERHAULER	46,467.20	47,860.80	1,393.60	48,972.91	108.91	225.00	49,306.82
0000319162	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	35,536.59	173.84	0.00	35,710.43
0000306290	TRANSIT POLICE LIEUTENANT	82,721.60	82,721.60	0.00	88,176.76	19,269.96	12,953.42	120,400.14
0000332051	*RAIL OPERATOR	29,078.40	31,096.00	2,017.60	30,691.87	2,484.94	0.00	33,176.81
0000320776	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	37,812.56	2,792.21	0.00	40,604.77
0000327869	CJIT-CALL TAKER	37,419.20	37,419.20	0.00	40,893.92	3,671.70	0.00	44,565.62
0000314918	DISPATCHER-RAIL TRANSPORTATION	49,483.20	51,251.20	1,768.00	53,164.09	5,137.44	0.00	58,301.53

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000303695	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,326.73	13,254.85	0.00	61,581.58
0000322148	SUPV BUS MAINTENANCE	53,664.00	55,577.60	1,913.60	58,774.08	21,435.64	0.00	80,209.72
0000311602	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	36,708.04	735.45	0.00	37,443.49
0000302994	*DATA SYSTEM CLAIMS CLERK	33,633.60	34,632.00	998.40	37,347.44	0.01	0.00	37,347.45
0000330150	TRANSIT POLICE OFFICER SR	54,267.20	56,430.40	2,163.20	58,454.62	19,474.94	0.00	77,929.56
0000334247	MGR ITS APPLICATIONS	102,375.00	102,375.00	0.00	106,312.50	0.00	3,151.05	109,463.55
0000305926	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	58,229.87	14,930.37	1,627.80	74,788.04
0000319164	DISPATCHER-RAIL TRANSPORTATION	49,483.20	51,251.20	1,768.00	52,520.24	1,345.42	936.32	54,801.98
0000317199	TRANSIT POLICE SERGEANT	67,912.00	67,912.00	0.00	69,411.51	8,187.32	5,224.00	82,822.83
0000318415	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	38,539.16	10,866.89	225.00	49,631.05
0000329789	CONTRACT PROFESSIONAL	0.00	0.00	0.00	59,384.10	262.65	0.00	59,646.75
0000302850	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,787.93	4,645.65	166.88	49,600.46
0000322332	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	49,994.92	4,798.95	225.00	55,018.87
0000332336	MGR CONTRACTS	82,367.22	92,948.18	10,580.96	92,753.74	0.00	6,269.42	99,023.16
0000323208	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	52,429.33	16,180.03	9,867.01	78,476.37
0000320210	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,578.53	17,421.04	0.00	64,999.57
0000335203	*INSPECTOR	43,284.80	43,284.80	0.00	29,078.75	1,421.39	0.00	30,500.14
0000330553	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	38,278.53	2,517.46	0.00	40,795.99
0000334495	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,183.79	3,296.43	0.00	35,480.22
0000333341	*TRAFFIC CHECKER	28,121.60	28,953.60	832.00	30,422.35	14,695.31	0.00	45,117.66
0000302116	RAIL SERVICES CONTROLLER	71,115.20	71,115.20	0.00	67,684.59	8,687.45	4,376.32	80,748.36
0000321480	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,958.69	9,679.89	0.00	57,638.58
0000322221	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	29,911.14	6,130.07	0.00	36,041.21
0000315198	TRANSIT POLICE LIEUTENANT	67,912.00	71,032.00	3,120.00	74,458.42	13,078.19	2,732.00	90,268.61
0000303499	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	63,258.07	41,499.31	7,334.60	112,091.98
0000331399	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,994.48	7,370.33	0.00	45,364.81
0000320950	SR ASSOCIATE COUNSEL	95,449.12	95,449.12	0.00	99,013.63	0.00	3,304.02	102,317.65
0000306914	CONTRACT PROFESSIONAL	0.00	0.00	0.00	144,250.29	0.00	0.00	144,250.29
0000304422	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	55,363.84	15,752.32	4,336.65	75,452.81
0000328459	*INSPECTOR	46,467.20	43,284.80	-3,182.40	50,124.52	16,613.25	225.00	66,962.77
0000320485	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	52,715.84	4,121.42	3,942.40	60,779.66
0000303390	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	38,298.98	6,225.50	0.00	44,524.48
0000306471	*JOURNEYMAN ET-RADIO MAINT	46,467.20	46,467.20	0.00	59,997.46	846.18	225.00	61,068.64
0000303888	*RAIL OPERATOR	43,118.40	43,118.40	0.00	40,196.12	16,282.69	0.00	56,478.81
0000331662	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,510.71	8,247.73	0.00	45,758.44

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000334699	*BUS OPERATOR	31,096.00	31,096.00	0.00	29,243.78	1,572.19	0.00	30,815.97
0000334290	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-07 00:05:00)	27,664.00	27,664.00	0.00	20,870.82	2,962.61	106.40	23,939.83
0000329430	REVENUE OPERATIONS ANALYST II	52,843.70	52,843.70	0.00	54,817.12	0.00	0.00	54,817.12
0000305214	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,746.85	12,723.24	0.00	58,470.09
0000333046	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-06 00:05:00)	27,664.00	29,078.40	1,414.40	24,003.76	840.64	0.00	24,844.40
0000305880	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	47,127.88	18,997.38	0.00	66,125.26
0000320584	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	47,854.96	1,053.51	0.00	48,908.47
0000335304	*BUS OPERATOR	31,096.00	31,096.00	0.00	20,058.70	4,627.09	0.00	24,685.79
0000304714	MAINTENANCE PLANNER BUS	54,267.20	54,267.20	0.00	58,448.43	13,097.18	0.00	71,545.61
0000335490	TRANSIT POLICE OFFICER	41,246.40	41,246.40	0.00	22,479.21	558.61	0.00	23,037.82
0000305191	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	37,423.57	7,553.61	0.00	44,977.18
0000316824	*REPROGRAPHICS SPEC III (DATE LAST EMPLOYED 2016-04-01 00:04:00)	45,094.40	45,094.40	0.00	42,037.12	382.11	0.00	42,419.23
0000334988	*BUS OPERATOR	31,096.00	31,096.00	0.00	24,373.59	5,192.34	0.00	29,565.93
0000328479	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	37,716.84	10,095.52	0.00	47,812.36
0000304022	*REVENUE AGENT	43,825.60	45,136.00	1,310.40	45,754.57	663.75	0.00	46,418.32
0000303124	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	38,947.27	6,206.66	0.00	45,153.93
0000315243	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,287.53	24,368.67	0.00	72,656.20
0000322131	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,979.21	12,049.80	0.00	59,029.01
0000333866	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-06 00:05:00)	27,664.00	27,664.00	0.00	22,979.83	2,349.03	0.00	25,328.86
0000335377	*SERVICEPERSON IV	35,276.80	35,276.80	0.00	21,686.28	7,197.04	0.00	28,883.32
0000323415	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	47,182.12	7,973.17	0.00	55,155.29
0000320655	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,364.81	11,355.05	0.00	55,719.86
0000335493	TRANSIT POLICE OFFICER SR	50,169.60	50,169.60	0.00	30,534.94	11,206.77	0.00	41,741.71
0000333051	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-06 00:05:00)	27,664.00	29,078.40	1,414.40	21,531.83	2,489.77	0.00	24,021.60
0000303099	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	50,202.06	24,711.72	0.00	74,913.78
0000323657	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,911.64	3,465.63	0.00	49,377.27
0000303178	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	38,505.87	10,174.38	0.00	48,680.25
0000314819	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,123.79	12,051.98	0.00	60,175.77
0000321978	RIDESTORE ASSISTANT	29,913.00	29,913.00	0.00	31,378.28	1,495.66	1,246.84	34,120.78
0000321040	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	50,751.96	11,345.47	225.00	62,322.43
0000314232	AGM TECHNOLOGY	144,200.16	144,200.16	0.00	149,585.24	0.00	0.00	149,585.24
0000316314	RAIL SERVICES CONTROLLER	68,515.20	71,115.20	2,600.00	72,037.82	8,580.32	6,682.56	87,300.70
0000302005	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	39,101.43	3,089.36	0.00	42,190.79
0000320314	*SERVICEPERSON I	30,576.00	34,777.60	4,201.60	33,219.03	1,630.42	0.00	34,849.45

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000328461	*INSPECTOR	43,908.80	47,112.00	3,203.20	47,091.49	4,601.57	225.00	51,918.06
0000306423	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	49,100.86	1,168.96	225.00	50,494.82
0000332673	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	28,662.16	8,390.53	0.00	37,052.69
0000335546	*JOURNEYMAN ET-RADIO MAINT	43,284.80	43,284.80	0.00	21,689.75	37.88	0.00	21,727.63
0000306200	PERFORMANCE ANALYST	66,578.20	66,578.20	0.00	69,064.73	0.00	5,121.42	74,186.15
0000314986	*INSPECTOR	43,784.00	45,240.00	1,456.00	44,001.95	6,708.01	393.40	51,103.36
0000333469	*INSPECTOR	42,660.80	44,408.00	1,747.20	47,706.39	9,540.44	225.00	57,471.83
0000329112	BUYER PLANNER II	56,416.62	56,416.62	0.00	58,523.43	0.00	0.00	58,523.43
0000320105	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	55,173.48	11,123.01	3,526.90	69,823.39
0000324897	MGR EXEC OFFICE ADMINISTRATION	88,508.16	88,508.16	0.00	88,749.57	0.00	12,595.43	101,345.00
0000303175	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	48,065.69	1,880.14	0.00	49,945.83
0000305510	SUPV BUS TRANSPORTATION	54,371.20	54,371.20	0.00	54,676.36	8,602.19	2,927.68	66,206.23
0000334345	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,656.22	7,785.57	0.00	40,441.79
0000315242	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	61,968.22	36,764.30	9,140.04	107,872.56
0000303956	*TRACK MAINTAINER	45,739.20	47,112.00	1,372.80	53,002.81	14,357.58	0.00	67,360.39
0000306551	*JOURNEYMAN PAINTER	46,467.20	47,860.80	1,393.60	49,213.97	14,710.95	225.00	64,149.92
0000303198	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,134.94	53,261.53	0.00	102,396.47
0000332477	CHF CORPORATE LAW	111,034.04	111,034.04	0.00	115,180.37	0.00	0.00	115,180.37
0000334679	SUPV RAIL LINE	55,577.60	55,577.60	0.00	53,832.46	4,761.93	0.00	58,594.39
0000303788	CONTRACT PROFESSIONAL	0.00	0.00	0.00	162,354.00	2,801.60	0.00	165,155.60
0000331053	*RAIL STATION CLEANER	28,537.60	31,054.40	2,516.80	32,226.70	173.88	0.00	32,400.58
0000323736	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	38,617.31	15,888.37	555.20	55,060.88
0000334471	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,823.39	19,120.92	0.00	51,944.31
0000304979	*JOURNEYMAN OVERHAULER	46,467.20	43,284.80	-3,182.40	49,631.90	27,790.00	225.00	77,646.90
0000324186	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	40,139.75	54,307.01	0.00	94,446.76
0000304736	*CUSTOMER INFORMATION OPERATOR (DATE LAST EMPLOYED 2016-05-09 00:05:00)	33,633.60	32,260.80	-1,372.80	40,596.02	0.00	0.00	40,596.02
0000332755	*RAIL OPERATOR	30,180.80	34,403.20	4,222.40	35,080.48	10,525.78	0.00	45,606.26
0000304128	SR DIR TREAS CAP PRG TREASURER	124,099.82	137,000.24	12,900.42	136,642.08	0.00	5,269.25	141,911.33
0000334592	*BUS OPERATOR	30,180.80	31,096.00	915.20	31,034.48	7,229.83	0.00	38,264.31
0000303479	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,271.78	5,077.27	538.36	48,887.41
0000335162	OFFICE ADMINISTRATOR II	52,552.50	52,552.50	0.00	38,002.34	392.40	0.00	38,394.74
0000332092	BUSINESS ANALYST III	62,830.04	76,721.58	13,891.54	67,847.78	0.00	1,288.83	69,136.61
0000315025	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	24,073.45	0.00	0.00	24,073.45
0000330454	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,263.90	13,274.67	0.00	45,538.57

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000335515	*JOURNEYMAN ET-RAIL CAR MAINT	44,886.40	44,886.40	0.00	23,639.05	189.38	0.00	23,828.43
0000316222	*JOURNEYMAN MACHINIST	46,467.20	47,860.80	1,393.60	51,300.84	26,768.74	225.00	78,294.58
0000304301	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,719.67	13,218.15	0.00	59,937.82
0000330526	CHF FINANCIAL OFFICER	236,900.04	236,900.04	0.00	269,742.34	0.00	0.00	269,742.34
0000324011	CRIMINAL JUSTICE INFO TECH REC	30,721.60	30,721.60	0.00	32,082.94	897.33	1,314.53	34,294.80
0000305695	TRANSIT SERVICE SPECIALIST	36,543.00	36,543.00	0.00	37,907.25	2,951.56	2,248.80	43,107.61
0000327739	SUSPENSION POLICY COORDINATOR	35,568.00	43,500.08	7,932.08	44,318.60	95.76	987.80	45,402.16
0000327639	SR ASSOCIATE COUNSEL	95,790.24	95,790.24	0.00	98,998.84	0.00	4,175.97	103,174.81
0000321619	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	41,313.25	4,502.32	0.00	45,815.57
0000332115	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,638.01	7,900.79	0.00	44,538.80
0000305674	SUPV PARKING SERVICES	35,178.00	47,716.50	12,538.50	36,925.91	3,589.17	8,433.08	48,948.16
0000324947	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	49,389.19	8,599.97	403.72	58,392.88
0000304146	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	48,705.43	37,601.63	0.00	86,307.06
0000320976	TRANSIT POLICE SERGEANT	62,795.20	65,291.20	2,496.00	69,590.01	20,765.36	627.80	90,983.17
0000334124	*TRACK MAINTAINER	42,016.00	43,284.80	1,268.80	44,735.70	2,247.36	0.00	46,983.06
0000323713	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	34,340.04	4,548.66	0.00	38,888.70
0000332899	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,905.57	8,888.00	0.00	43,793.57
0000320362	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,123.35	2,347.38	0.00	34,470.73
0000317428	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	36,548.57	2,128.98	0.00	38,677.55
0000304080	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	31,883.56	831.37	0.00	32,714.93
0000332344	MGR COMMUNICATIONS	89,314.42	89,314.42	0.00	91,962.77	0.00	687.04	92,649.81
0000333331	OFFICE ADMINISTRATOR II	54,675.40	54,675.40	0.00	56,778.72	0.00	700.97	57,479.69
0000318787	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	46,848.90	5,755.37	225.00	52,829.27
0000305627	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,810.27	13,158.76	0.00	60,969.03
0000326726	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,215.20	11,622.20	0.00	57,837.40
0000305555	SUPV MOBILITY TRANSPORTATION (DATE LAST EMPLOYED 2016-05-20 00:05:00)	44,012.80	44,012.80	0.00	49,653.13	1,261.76	6,986.61	57,901.50
0000329219	*HOSTLER JUNIOR APPRENTICE	36,088.00	37,169.60	1,081.60	38,680.20	7,574.91	0.00	46,255.11
0000305333	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	37,169.91	7,467.93	0.00	44,637.84
0000323123	QA ENGINEER	75,972.78	75,972.78	0.00	78,809.90	0.00	2,844.13	81,654.03
0000322930	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	51,679.26	3,118.65	1,182.72	55,980.63
0000305425	SPECIFICATIONS TECH SPECIALIST	58,613.62	58,613.62	0.00	60,352.42	0.00	2,705.26	63,057.68
0000308759	PROJECT CONTROLS ANALYST	56,416.62	61,416.68	5,000.06	60,254.38	0.00	1,538.16	61,792.54
0000335942	MGR IT PROJECT MGMT	111,000.24	111,000.24	0.00	29,884.72	0.00	0.00	29,884.72
0000321365	DISPATCHER RADIO COMMUNICATION	49,483.20	51,251.20	1,768.00	55,087.21	23,564.56	2,685.76	81,337.53
0000306246	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	21,884.98	4,528.04	4,896.97	31,309.99

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EE NUMBER	TITLE	FY 15 BASE SALARY	FY 16 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000335047	(DATE LAST EMPLOYED 2015-11-01 00:11:00) TRANSIT POLICE OFFICER	41,246.40	41,246.40	0.00	32,961.16	9,892.02	1,586.40	44,439.58
0000316650	DIVISION DISPATCHER	49,483.20	51,251.20	1,768.00	50,941.76	16,158.29	3,055.36	70,155.41
0000334973	*BUS OPERATOR	31,096.00	31,096.00	0.00	25,008.73	2,642.57	0.00	27,651.30
0000331658	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	35,623.24	1,529.67	0.00	37,152.91
0000321039	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	35,673.27	1,951.70	0.00	37,624.97
0000329157	MOBILITY SCHEDULER I (DATE LAST EMPLOYED 2016-05-20 00:05:00)	30,513.60	31,239.00	725.40	31,540.10	10,017.33	2,739.76	44,297.19
0000304103	TRANSIT POLICE LIEUTENANT	82,721.60	82,721.60	0.00	90,696.30	18,592.49	3,181.60	112,470.39
0000304930	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	48,215.09	3,748.06	0.00	51,963.15
0000305372	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,142.24	1,415.86	0.00	46,558.10
0000304876	*AA INSPECTOR (DATE LAST EMPLOYED 2016-03-01 00:03:00)	46,467.20	46,467.20	0.00	43,246.63	4,966.26	225.00	48,437.89
0000328134	TRANSIT POLICE OFFICER SR	44,595.20	46,384.00	1,788.80	48,258.40	20,730.07	1,129.21	70,117.68
0000316781	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	30,090.82	319.94	0.00	30,410.76
0000335160	RECRUITING OFFICER II (DATE LAST EMPLOYED 2016-07-11 00:07:00)	60,255.00	60,255.00	0.00	43,970.70	0.00	0.00	43,970.70
0000334692	*STATION AGENT	36,940.80	36,940.80	0.00	33,368.94	6,925.89	0.00	40,294.83
0000316163	SUPPORT ANALYST II	48,289.28	48,289.28	0.00	47,516.18	0.00	0.00	47,516.18
0000323616	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,743.21	6,701.04	0.00	52,444.25
0000302059	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,616.36	17,495.38	0.00	67,111.74
0000304440	FOREMAN POWER	53,664.00	55,577.60	1,913.60	57,946.22	4,163.59	427.52	62,537.33
0000334380	TRANSIT POLICE OFFICER	36,670.40	41,246.40	4,576.00	42,362.34	10,095.24	0.00	52,457.58
0000303138	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,877.90	12,057.35	0.00	59,935.25
0000329830	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	57,540.80	9,793.92	0.00	67,334.72
0000334897	ACCOUNTANT III	57,435.56	57,435.56	0.00	49,704.03	0.00	1,104.55	50,808.58
0000302554	*INSPECTOR	45,739.20	47,112.00	1,372.80	48,640.71	11,608.97	225.00	60,474.68
0000321899	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	38,682.74	10,344.27	0.00	49,027.01
0000304343	SR COST ANALYST	92,948.18	92,948.18	0.00	80,702.83	0.00	8,994.18	89,697.01
0000306252	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,811.93	419.79	0.00	45,231.72
0000333671	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,660.53	16,929.96	0.00	50,590.49
0000331377	FOREMAN POWER	43,908.80	55,577.60	11,668.80	49,081.49	13,050.06	225.00	62,356.55
0000334384	TRANSIT POLICE OFFICER SR	54,267.20	56,430.40	2,163.20	57,564.36	7,092.20	2,170.40	66,826.96
0000318743	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	39,478.47	7,729.51	0.00	47,207.98
0000306507	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,204.90	22,051.46	0.00	71,256.36
0000327864	*RAIL OPERATOR	39,894.40	44,408.00	4,513.60	44,568.34	25,492.95	0.00	70,061.29
0000335218	*BUS OPERATOR	31,096.00	31,096.00	0.00	20,695.71	5,699.03	0.00	26,394.74
0000306241	SR EVALUATION ANALYST	64,581.40	64,581.40	0.00	66,993.27	0.00	9,207.04	76,200.31

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000335379	*BUS OPERATOR	31,096.00	31,096.00	0.00	18,584.54	1,640.49	0.00	20,225.03
0000334291	*MOBILITY OPERATOR	27,664.00	27,664.00	0.00	25,152.57	6,693.16	0.00	31,845.73
0000333607	(DATE LAST EMPLOYED 2016-05-20 00:05:00) *MOBILITY OPERATOR	27,664.00	29,078.40	1,414.40	24,162.78	1,025.60	106.40	25,294.78
0000326533	(DATE LAST EMPLOYED 2016-05-20 00:05:00) MOBILITY SYSTEM DATA SPECIALIST	30,498.00	30,498.00	0.00	31,570.03	725.19	2,318.63	34,613.85
0000302037	(DATE LAST EMPLOYED 2016-05-20 00:05:00) *BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,964.66	12,942.12	0.00	60,906.78
0000306092	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	33,999.94	18,699.68	0.00	52,699.62
0000322334	*INSPECTOR	45,739.20	47,112.00	1,372.80	47,944.44	41.24	225.00	48,210.68
0000302492	*REVENUE AGENT	43,825.60	45,136.00	1,310.40	37,258.26	790.15	0.00	38,048.41
0000333562	*BUS OPERATOR	30,180.80	33,404.80	3,224.00	30,389.92	3,986.66	0.00	34,376.58
0000302718	(DATE LAST EMPLOYED 2016-05-17 00:05:00) MGR CRIMINAL JUSTICE COMM/RECD	76,841.18	76,841.18	0.00	73,020.36	0.00	12,483.06	85,503.42
0000305660	FOREMAN TRAIN CONTROL	53,664.00	55,577.60	1,913.60	60,948.90	22,554.88	2,137.60	85,641.38
0000321835	*MATERIAL CONTROLLER	41,308.80	43,451.20	2,142.40	44,342.80	3,405.34	0.00	47,748.14
0000333055	*MOBILITY OPERATOR	27,664.00	29,078.40	1,414.40	28,479.98	14,841.21	0.00	43,321.19
0000302269	(DATE LAST EMPLOYED 2016-05-20 00:05:00) INTERNAL COMM OUTREACH COORD	61,800.18	61,800.18	0.00	63,870.37	0.00	1,426.17	65,296.54
0000334782	*TRACK MAINTAINER	43,284.80	43,284.80	0.00	39,188.00	1,560.47	0.00	40,748.47
0000333090	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	32,811.16	2,377.64	0.00	35,188.80
0000334881	*TRACK MAINTAINER	43,284.80	43,284.80	0.00	37,970.95	1,931.63	0.00	39,902.58
0000303087	ACCOUNTING SPECIALIST III	45,045.00	45,045.00	0.00	46,727.25	0.00	2,183.44	48,910.69
0000333042	*MOBILITY OPERATOR	27,664.00	29,078.40	1,414.40	28,052.91	2,796.74	0.00	30,849.65
0000315331	(DATE LAST EMPLOYED 2016-05-20 00:05:00) *SERVICEPERSON I	33,758.40	34,777.60	1,019.20	35,247.75	937.30	0.00	36,185.05
0000335454	CUSTOMER CARE FIELD REP	40,599.00	40,599.00	0.00	21,149.72	907.45	0.00	22,057.17
0000302423	EMPLOYEE RELATIONS SPECIALIST	72,080.58	72,080.58	0.00	74,772.29	0.00	5,544.68	80,316.97
0000302280	INSTRUCTOR BUS OPERATIONS	56,638.40	56,638.40	0.00	59,202.90	1,797.18	3,267.60	64,267.68
0000329926	CONTRACT PROFESSIONAL	0.00	0.00	0.00	65,359.24	3,803.28	0.00	69,162.52
0000327782	PARALEGAL	43,777.50	43,777.50	0.00	45,580.97	0.00	1,796.00	47,376.97
0000330158	TRANSIT POLICE OFFICER SR	50,169.60	52,187.20	2,017.60	53,520.72	6,496.28	3,135.60	63,152.60
0000331539	TRANSIT POLICE OFFICER SR	39,665.60	42,889.60	3,224.00	43,456.75	19,101.36	2,103.24	64,661.35
0000320837	TRANSIT POLICE OFFICER SPECIAL	56,430.40	58,676.80	2,246.40	51,882.06	14,975.84	11,123.30	77,981.20
0000320501	*JOURNEYMAN BODY REPAIR	43,784.00	43,284.80	-499.20	46,029.58	7,552.46	225.00	53,807.04
0000326657	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	46,517.98	18,598.48	0.00	65,116.46
0000327838	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	48,402.76	1,925.64	225.00	50,553.40
0000322017	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	34,509.86	2,043.81	0.00	36,553.67
0000333880	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,043.30	4,839.57	0.00	37,882.87
0000332125	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	29,124.96	6,278.46	0.00	35,403.42

MARTOC REPORT

EE NUMBER	TITLE	FY 15 BASE SALARY	FY 16 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000329418	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	50,709.81	32,833.06	225.00	83,767.87
0000306484	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	32,250.01	1,296.37	0.00	33,546.38
0000331460	TRANSIT POLICE OFFICER SR	42,889.60	46,384.00	3,494.40	47,455.02	12,611.90	2,185.40	62,252.32
0000319434	*STATION AGENT (DATE LAST EMPLOYED 2016-04-01 00:04:00)	39,436.80	39,436.80	0.00	32,440.02	497.70	0.00	32,937.72
0000322124	DIVISION DISPATCHER	49,483.20	51,251.20	1,768.00	53,060.80	5,436.29	3,498.88	61,995.97
0000333608	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	25,399.14	393.36	0.00	25,792.50
0000303705	DIR RISK MANAGEMENT	101,764.26	101,764.26	0.00	105,564.40	0.00	5,871.03	111,435.43
0000329508	CONTRACT SPECIALIST III (DATE LAST EMPLOYED 2016-02-12 00:02:00)	70,038.02	70,038.02	0.00	47,062.71	0.00	2,992.60	50,055.31
0000305207	CUSTOMER CARE REP	43,836.00	43,836.00	0.00	42,775.65	84.30	2,697.60	45,557.55
0000331923	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	36,155.88	9,927.92	0.00	46,083.80
0000320608	FOREMAN CUSTODIAL SERVICES	45,656.00	47,278.40	1,622.40	49,024.29	3,048.93	2,774.88	54,848.10
0000304927	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,172.44	7,472.06	166.47	52,810.97
0000318890	DIR MARKETING AND SALES	100,763.78	100,763.78	0.00	94,450.17	0.00	10,076.39	104,526.56
0000335219	*BUS OPERATOR	31,096.00	31,096.00	0.00	21,073.40	1,030.61	0.00	22,104.01
0000302079	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,995.40	1,734.24	0.00	46,729.64
0000326209	*JOURNEYMAN OVERHAULER	45,739.20	47,860.80	2,121.60	48,121.82	8,920.66	225.00	57,267.48
0000332664	*RAIL OPERATOR	30,180.80	34,403.20	4,222.40	32,631.29	11,247.67	0.00	43,878.96
0000334387	*BUS OPERATOR	30,180.80	31,096.00	915.20	29,696.65	5,407.62	0.00	35,104.27
0000332670	*PT BUS OPERATOR	0.00	0.00	0.00	30,498.99	19,673.35	0.00	50,172.34
0000323515	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,124.95	4,994.29	0.00	53,119.24
0000334281	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	21,564.31	269.23	0.00	21,833.54
0000304018	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	57,733.22	15,895.57	5,344.00	78,972.79
0000335144	*SERVICEPERSON I	33,300.80	33,300.80	0.00	24,211.05	1,804.32	0.00	26,015.37
0000323244	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,766.43	4,836.16	0.00	49,602.59
0000321143	*TRACK MAINTAINER	45,739.20	47,112.00	1,372.80	44,440.62	606.87	0.00	45,047.49
0000305621	*JOURNEYMAN ET-COMPUTER MAINT	46,467.20	47,860.80	1,393.60	53,632.72	4,191.36	225.00	58,049.08
0000333565	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,422.69	5,050.45	0.00	38,473.14
0000325657	TRANSIT POLICE OFFICER SPECIAL	52,187.20	54,267.20	2,080.00	57,566.35	26,023.09	2,087.20	85,676.64
0000335302	*BUS OPERATOR	31,096.00	31,096.00	0.00	20,395.32	3,806.78	0.00	24,202.10
0000334539	*BUS OPERATOR	30,180.80	31,096.00	915.20	31,574.48	2,332.66	0.00	33,907.14
0000329827	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	39,833.54	14,155.71	0.00	53,989.25
0000334022	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	31,670.70	4,430.05	0.00	36,100.75
0000304275	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,980.99	7,026.40	177.25	53,184.64
0000330594	CHF ADMINISTRATIVE OFFICER	204,970.22	204,970.22	0.00	200,032.09	0.00	37,058.62	237,090.71

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EE NUMBER	TITLE	FY 15 BASE SALARY	FY 16 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000314920	(DATE LAST EMPLOYED 2016-05-06 00:05:00) *BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,184.86	28,769.78	0.00	74,954.64
0000330616	*MOBILITY OPERATOR	29,078.40	30,513.60	1,435.20	26,668.23	4,595.17	0.00	31,263.40
0000334628	(DATE LAST EMPLOYED 2016-05-20 00:05:00) GEN SUPT BUS MAINT BSN SYS	70,082.48	82,367.22	12,284.74	71,500.02	0.00	0.00	71,500.02
0000305227	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	50,446.60	24,406.81	225.00	75,078.41
0000303110	SUPV CUSTOMER INFO CENTR	54,842.32	54,842.32	0.00	56,468.63	0.00	2,010.91	58,479.54
0000320480	TRANSIT POLICE SERGEANT	65,291.20	65,291.20	0.00	55,434.76	19,822.86	0.00	75,257.62
0000304105	QUALITY CONTROL INSPECTOR	46,467.20	59,631.00	13,163.80	56,776.43	25,328.47	7,339.20	89,444.10
0000302951	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	58,761.45	9,508.16	10,309.40	78,579.01
0000315525	*JOURNEYMAN ET-TELEPHONE MAINT	46,467.20	47,860.80	1,393.60	48,794.15	17,736.29	225.00	66,755.44
0000303809	CONTRACT PROFESSIONAL	0.00	0.00	0.00	56,901.75	26,515.50	0.00	83,417.25
0000302807	FOREMAN TRAIN CONTROL	57,720.00	57,720.00	0.00	64,390.47	12,434.19	4,440.00	81,264.66
0000335116	(DATE LAST EMPLOYED 2016-07-01 00:07:00) *BUS OPERATOR	31,096.00	31,096.00	0.00	23,157.38	2,700.88	0.00	25,858.26
0000303714	SUPV REPROGRAPHICS	56,659.20	56,659.20	0.00	58,148.68	1,348.38	3,922.56	63,419.62
0000321301	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	39,026.41	29,037.91	0.00	68,064.32
0000303414	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	38,274.63	4,783.59	0.00	43,058.22
0000333410	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	30,655.57	2,552.71	0.00	33,208.28
0000321972	*RAIL OPERATOR	30,139.20	31,096.00	956.80	33,709.11	4,241.42	0.00	37,950.53
0000315026	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,658.64	5,264.11	0.00	51,922.75
0000331664	*MOBILITY OPERATOR	29,078.40	30,513.60	1,435.20	29,609.38	241.04	0.00	29,850.42
0000333522	(DATE LAST EMPLOYED 2016-05-20 00:05:00) *RAIL STATION CLEANER	25,480.00	29,390.40	3,910.40	28,560.96	2,971.18	0.00	31,532.14
0000304300	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	35,771.18	3,170.98	0.00	38,942.16
0000315912	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	53,490.72	12,229.48	1,675.52	67,395.72
0000327313	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,233.93	37,312.92	225.00	86,771.85
0000318947	*RAIL OPERATOR	33,758.40	31,096.00	-2,662.40	33,981.69	4,561.76	0.00	38,543.45
0000330296	*JOURNEYMAN ET-TRAIN CONTROL	44,969.60	47,860.80	2,891.20	49,120.19	2,964.60	225.00	52,309.79
0000302654	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,640.10	20,662.44	0.00	67,302.54
0000333402	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	22,499.54	767.43	0.00	23,266.97
0000316969	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	62,490.11	36,829.41	5,642.00	104,961.52
0000332724	*JOURNEYMAN ET-TRAIN CONTROL	42,016.00	46,321.60	4,305.60	46,331.31	14,196.81	225.00	60,753.12
0000314192	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,579.58	2,477.75	0.00	48,057.33
0000317916	TRANSIT POLICE OFFICER SPECIAL	56,430.40	58,676.80	2,246.40	56,539.66	12,516.87	4,883.40	73,939.93
0000334861	*BUS OPERATOR	31,096.00	31,096.00	0.00	25,807.72	6,218.12	0.00	32,025.84
0000306004	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	57,750.89	10,411.84	4,008.00	72,170.73
0000335358	*JOURNEYMAN ET-RAIL CAR MAINT	44,886.40	44,886.40	0.00	27,674.54	571.82	0.00	28,246.36

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000334665	*BUS OPERATOR	30,180.80	31,096.00	915.20	31,035.84	4,329.62	0.00	35,365.46
0000317246	*STATION AGENT (DATE LAST EMPLOYED 2016-02-01 00:02:00)	39,436.80	39,436.80	0.00	28,148.72	4,978.85	0.00	33,127.57
0000306618	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	16,494.35	6,311.95	0.00	22,806.30
0000303665	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	48,274.76	3,795.04	225.00	52,294.80
0000320860	DISPATCHER MOBILITY (DATE LAST EMPLOYED 2016-05-20 00:05:00)	40,601.60	40,601.60	0.00	40,855.54	19.52	1,561.60	42,436.66
0000332891	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	28,664.37	3,954.99	0.00	32,619.36
0000332989	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,591.27	4,610.02	0.00	39,201.29
0000326786	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	23,323.98	546.78	0.00	23,870.76
0000303740	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,614.42	12,566.10	0.00	49,180.52
0000333779	*BUS OPERATOR (DATE LAST EMPLOYED 2016-04-06 00:04:00)	30,180.80	30,180.80	0.00	21,201.56	2,118.93	0.00	23,320.49
0000322817	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,623.91	23,640.14	0.00	70,264.05
0000322304	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	53,069.91	2,055.13	3,906.72	59,031.76
0000334632	MOBILITY CUSTOMER CARE REP (DATE LAST EMPLOYED 2016-05-20 00:05:00)	36,348.00	37,420.50	1,072.50	32,905.45	1,178.89	544.84	34,629.18
0000304344	SUPV RAIL LINE	54,849.60	55,577.60	728.00	58,388.60	8,723.83	5,344.00	72,456.43
0000305672	*INSPECTOR	46,467.20	47,112.00	644.80	49,245.50	19,104.63	225.00	68,575.13
0000319670	*STATION AGENT	39,436.80	40,622.40	1,185.60	44,607.48	27,460.94	0.00	72,068.42
0000335556	*BUS OPERATOR	31,096.00	31,096.00	0.00	15,735.02	4,358.49	0.00	20,093.51
0000330613	*JOURNEYMAN ET-RADIO MAINT	44,969.60	47,860.80	2,891.20	49,460.48	14,438.02	225.00	64,123.50
0000321903	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,785.70	11,931.01	0.00	58,716.71
0000305526	INSTRUCTOR BUS TECHNICAL	52,499.20	52,499.20	0.00	53,777.72	492.18	2,296.84	56,566.74
0000327474	*RAIL OPERATOR	39,894.40	44,408.00	4,513.60	46,340.62	18,681.16	0.00	65,021.78
0000304687	SUPV BUS MAINTENANCE	61,214.40	61,214.40	0.00	63,493.12	3,848.45	5,415.12	72,756.69
0000321207	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	57,534.36	7,253.86	0.00	64,788.22
0000326484	RAIL SERVICES CONTROLLER	68,515.20	71,115.20	2,600.00	72,710.22	1,806.41	0.00	74,516.63
0000335267	SR TECH PROJECT MANAGER	102,375.00	102,375.00	0.00	69,693.75	0.00	0.00	69,693.75
0000304711	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	59,080.31	37,488.50	7,596.40	104,165.21
0000330614	REDUCED FARE REPRESENTATIVE	23,926.50	23,926.50	0.00	24,570.12	872.31	0.00	25,442.43
0000304893	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	49,325.76	8,429.19	225.00	57,979.95
0000316070	*SERVICEPERSON I	30,576.00	34,777.60	4,201.60	34,431.78	4,969.09	0.00	39,400.87
0000322980	*INSPECTOR	45,739.20	47,112.00	1,372.80	48,481.32	618.49	225.00	49,324.81
0000304040	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	41,200.83	9,620.86	0.00	50,821.69
0000319963	BUYER PLANNER III	66,960.40	66,960.40	0.00	69,461.44	0.00	0.00	69,461.44
0000305676	*INSPECTOR	45,739.20	47,112.00	1,372.80	49,115.49	5,434.42	225.00	54,774.91
0000331045	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	35,657.18	925.11	0.00	36,582.29

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000305498	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,866.91	3,282.48	0.00	48,149.39
0000326623	*PT BUS OPERATOR	0.00	0.00	0.00	31,412.78	1,123.83	0.00	32,536.61
0000306139	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,582.52	24,853.84	0.00	72,436.36
0000335188	*TRACK MAINTAINER (DATE LAST EMPLOYED 2016-06-08 00:06:00)	42,016.00	42,016.00	0.00	28,052.75	469.66	0.00	28,522.41
0000332250	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,342.81	2,885.44	0.00	39,228.25
0000303215	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	38,338.99	3,213.48	0.00	41,552.47
0000330239	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	33,013.67	1,679.81	0.00	34,693.48
0000305706	SYSTEM SAFETY COORDINATOR	76,342.24	76,342.24	0.00	78,899.95	0.00	4,575.47	83,475.42
0000318960	MOBILITY CUSTOMER CARE REP	37,615.50	37,615.50	0.00	40,163.29	11,412.96	2,642.73	54,218.98
0000326276	*BUS OPERATOR	32,260.80	31,096.00	-1,164.80	31,658.76	675.35	0.00	32,334.11
0000329574	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	41,163.05	5,850.99	0.00	47,014.04
0000302479	CONTRACT PROFESSIONAL	0.00	0.00	0.00	65,207.85	6,384.40	0.00	71,592.25
0000304954	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	41,006.75	44,138.48	0.00	85,145.23
0000326540	*SERVICEPERSON VII GROUNDSKEEPR	34,257.60	35,276.80	1,019.20	36,723.25	3,026.38	0.00	39,749.63
0000302372	SR INSTRUCTOR RAIL MAINT	67,875.60	67,875.60	0.00	70,149.10	0.00	4,176.96	74,326.06
0000323584	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	34,258.65	14,429.79	0.00	48,688.44
0000303401	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	25,128.81	1,660.47	0.00	26,789.28
0000305723	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	35,147.34	19,410.76	225.00	54,783.10
0000302531	*RAIL STATION CLEANER	30,139.20	30,139.20	0.00	37,040.83	6,162.68	231.84	43,435.35
0000330969	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,321.44	9,675.34	140.96	48,137.74
0000316921	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	47,957.76	3,782.99	0.00	51,740.75
0000304071	*REVENUE AGENT	43,825.60	45,136.00	1,310.40	47,577.26	7,917.13	0.00	55,494.39
0000324950	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	47,395.46	14,271.56	0.00	61,667.02
0000320835	CLAIMS ADJUSTER III-WKRS COMP	59,987.46	59,987.46	0.00	62,227.59	0.00	4,153.00	66,380.59
0000331937	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,982.19	4,728.12	0.00	41,710.31
0000333329	*INSPECTOR	42,660.80	44,408.00	1,747.20	45,856.44	1,430.66	225.00	47,512.10
0000331380	*JOURNEYMAN RAIL CAR MECHANIC	43,118.40	43,284.80	166.40	44,962.62	4,669.82	386.60	50,019.04
0000320858	*ADMIN CLERK	33,633.60	34,632.00	998.40	31,088.38	1,364.38	0.00	32,452.76
0000327727	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	30,513.60	32,260.80	1,747.20	32,806.34	1,538.41	0.00	34,344.75
0000335021	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2016-06-10 00:06:00)	73,125.00	73,125.00	0.00	50,587.50	0.00	0.00	50,587.50
0000306496	FARE COLLECTION ASST	32,584.50	32,584.50	0.00	30,285.41	2,030.30	0.00	32,315.71
0000306272	BUSINESS ANALYST III	76,721.58	76,721.58	0.00	79,586.69	0.00	4,926.33	84,513.02
0000302370	SR DIR MGNT & BUDGET	121,958.46	121,958.46	0.00	125,588.20	0.00	9,367.78	134,955.98
0000303352	ADMINISTRATIVE ASSISTANT	37,869.00	37,869.00	0.00	39,282.75	0.00	2,573.15	41,855.90

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000326635	SUPV BUS TRANSPORTATION	39,894.40	51,251.20	11,356.80	50,282.98	16,590.85	2,168.32	69,042.15
0000311173	SUPV CAR REPAIR INSPECTION	53,664.00	55,577.60	1,913.60	47,868.32	4,255.67	6,840.32	58,964.31
0000334537	*BUS OPERATOR	31,096.00	31,096.00	0.00	29,223.00	3,336.03	116.52	32,675.55
0000324780	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	52,531.13	12,126.51	0.00	64,657.64
0000323945	PROJECT MANAGER II	91,155.22	91,155.22	0.00	94,208.99	0.00	7,011.96	101,220.95
0000333403	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	19,141.36	3,237.14	0.00	22,378.50
0000334051	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	25,384.80	2,089.83	0.00	27,474.63
0000303749	DEPARTMENT ADMINISTRATOR	57,262.40	57,262.40	0.00	59,400.69	0.00	3,744.70	63,145.39
0000333043	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	23,565.09	1,668.89	0.00	25,233.98
0000320322	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,810.90	7,408.65	0.00	40,219.55
0000329423	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,503.29	4,666.29	225.00	54,394.58
0000304104	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	31,644.46	1,570.75	0.00	33,215.21
0000312401	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	40,973.45	2,686.85	0.00	43,660.30
0000305901	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,099.39	132.17	0.00	44,231.56
0000327681	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	49,557.87	18,062.53	225.00	67,845.40
0000322157	*TRACK MAINTAINER	45,739.20	47,112.00	1,372.80	42,271.56	4,443.06	0.00	46,714.62
0000319676	INSTRUCTOR AUTO TRAIN CONTROL	56,638.40	56,638.40	0.00	21,784.00	0.00	0.00	21,784.00
0000321219	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	59,921.27	15,385.81	2,170.40	77,477.48
0000319717	MGR TELEPHONY OPERATIONS	75,403.12	100,425.00	25,021.88	88,894.48	0.00	5,004.09	93,898.57
0000319734	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	50,732.14	21,720.64	225.00	72,677.78
0000335406	RISK ADMINISTRATIVE ASSISTANT	38,512.50	38,512.50	0.00	23,700.05	0.00	0.00	23,700.05
0000333599	*PT BUS OPERATOR	0.00	0.00	0.00	29,689.20	9,384.09	0.00	39,073.29
0000309628	SR TECH PROJECT MANAGER	105,000.22	105,000.22	0.00	72,692.85	0.00	0.00	72,692.85
0000315129	PROJECT MANAGER II	95,790.24	95,790.24	0.00	99,367.38	0.00	0.00	99,367.38
0000315057	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,518.51	13,924.33	0.00	61,442.84
0000304823	CONTRACT PROFESSIONAL	117,000.00	117,000.00	0.00	96,930.00	1,380.00	0.00	98,310.00
0000302598	*BUS OPERATOR	29,078.40	31,096.00	2,017.60	22,499.10	8,056.21	0.00	30,555.31
0000327034	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	52,161.72	37,974.11	225.00	90,360.83
0000303094	ADMINISTRATIVE ASSISTANT	35,568.00	35,568.00	0.00	37,569.81	2,132.10	0.00	39,701.91
0000304328	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,832.26	27,240.84	0.00	76,073.10
0000305423	FARE COLLECTION COORDINATOR OP	49,861.50	49,861.50	0.00	52,446.24	1,965.72	0.00	54,411.96
0000331588	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,714.49	14,896.57	0.00	52,611.06
0000330971	*BUS OPERATOR	29,078.40	31,096.00	2,017.60	32,475.12	4,233.13	0.00	36,708.25
0000327993	TRANSIT POLICE OFFICER SR	42,889.60	46,384.00	3,494.40	47,157.87	30,987.24	2,789.80	80,934.91

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
		BASE SALARY	BASE SALARY					
0000333267	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	25,914.02	4,663.56	106.40	30,683.98
0000331812	CUSTOMER CARE REP	37,419.20	37,615.50	196.30	39,115.63	1,556.22	719.63	41,391.48
0000321817	SR INFORMATION SYSTEMS ANALYST	87,049.82	87,049.82	0.00	90,300.45	0.00	8,736.24	99,036.69
0000320332	CONTRACT PROFESSIONAL	0.00	0.00	0.00	172,841.15	340.00	0.00	173,181.15
0000306529	LABOR RELATIONS ADMINISTRATOR (DATE LAST EMPLOYED 2016-02-01 00:02:00)	50,193.00	50,193.00	0.00	32,556.33	1,718.16	5,892.15	40,166.64
0000320973	*INSPECTOR	45,739.20	47,112.00	1,372.80	50,045.50	11,981.74	225.00	62,252.24
0000327837	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	49,237.61	5,122.03	225.00	54,584.64
0000319019	SUPT RAIL LINE	67,863.90	67,863.90	0.00	70,398.09	0.00	8,874.52	79,272.61
0000332422	TRANSIT POLICE OFFICER SR	42,889.60	46,384.00	3,494.40	42,304.40	17,708.08	3,299.20	63,311.68
0000321526	ADMINISTRATIVE ASSISTANT	35,568.00	35,568.00	0.00	36,896.26	2,339.28	0.00	39,235.54
0000304418	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	54,912.64	16,469.16	225.00	71,606.80
0000315107	DEPARTMENT ADMINISTRATOR	59,534.02	59,534.02	0.00	61,185.26	0.00	0.00	61,185.26
0000305950	MGR CASH	81,770.52	88,717.72	6,947.20	85,893.00	0.00	3,462.40	89,355.40
0000302281	*TRACK MAINTAINER	43,908.80	45,531.20	1,622.40	46,923.10	3,638.12	0.00	50,561.22
0000306364	FOREMAN TRAIN CONTROL	53,664.00	55,577.60	1,913.60	55,787.30	18,460.57	16,192.32	90,440.19
0000331125	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	39,251.93	14,460.62	0.00	53,712.55
0000331595	*BUS OPERATOR (DATE LAST EMPLOYED 2016-05-25 00:05:00)	33,404.80	36,649.60	3,244.80	31,109.92	2,463.36	0.00	33,573.28
0000334629	MOBILITY CUSTOMER CARE REP	36,348.00	37,420.50	1,072.50	39,233.91	11,288.80	0.00	50,522.71
0000303456	*JOURNEYMAN ET-HVAC	46,467.20	47,860.80	1,393.60	49,659.84	3,191.85	225.00	53,076.69
0000331413	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,212.83	7,597.67	0.00	45,810.50
0000306276	*TRACK WALKER	45,739.20	47,112.00	1,372.80	50,837.83	8,963.87	0.00	59,801.70
0000332360	*BUS OPERATOR	34,403.20	34,403.20	0.00	31,955.13	10,749.30	0.00	42,704.43
0000335300	*BUS OPERATOR	31,096.00	31,096.00	0.00	20,141.25	7,510.51	0.00	27,651.76
0000303762	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	37,986.16	184.10	0.00	38,170.26
0000304062	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	49,011.96	1,490.23	225.00	50,727.19
0000331527	LD BREEZE MEDIA DIST AGENT	47,025.16	47,025.16	0.00	45,525.82	0.00	3,255.61	48,781.43
0000330504	*INSPECTOR	43,784.00	45,240.00	1,456.00	46,990.99	2,518.36	225.00	49,734.35
0000322569	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	37,873.18	6,480.31	0.00	44,353.49
0000321709	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2016-08-01 00:08:00)	56,430.40	56,430.40	0.00	59,249.79	33,801.42	5,154.70	98,205.91
0000306308	GEN SUPT RAIL CAR MAINTENANCE	77,016.68	85,418.06	8,401.38	86,355.28	0.00	8,760.84	95,116.12
0000315357	GOVERNMENT AFFAIRS OFFICER	70,039.84	70,039.84	0.00	68,004.14	0.00	5,567.32	73,571.46
0000317612	CRIMINAL JUSTICE INFO TECH REC	32,718.40	32,718.40	0.00	34,071.51	684.29	2,747.41	37,503.21
0000304396	*SERVICEPERSON II	33,758.40	34,777.60	1,019.20	35,763.07	578.28	129.84	36,471.19
0000304272	*INSPECTOR (DATE LAST EMPLOYED 2016-02-01 00:02:00)	45,739.20	45,739.20	0.00	30,246.73	3,575.49	225.00	34,047.22

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000332114	*BUS OPERATOR (DATE LAST EMPLOYED 2016-03-21 00:03:00)	33,404.80	33,404.80	0.00	29,008.34	3,540.82	0.00	32,549.16
0000324854	TRANSIT POLICE OFFICER SR	52,187.20	54,267.20	2,080.00	57,664.14	14,664.78	782.70	73,111.62
0000331307	CONTRACT PROFESSIONAL	0.00	0.00	0.00	83,938.05	0.00	0.00	83,938.05
0000315528	CREDIT COLLEC CLEARHSE ANALYST	49,627.50	52,843.70	3,216.20	53,831.19	534.47	1,016.23	55,381.89
0000317918	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	31,489.01	3,169.22	761.82	35,420.05
0000332967	TRANSIT POLICE OFFICER	39,665.60	41,246.40	1,580.80	35,911.35	13,473.66	991.50	50,376.51
0000304944	*STATION AGENT	39,436.80	40,622.40	1,185.60	45,181.32	5,489.94	0.00	50,671.26
0000335159	PROJECT MANAGER II	90,000.04	90,000.04	0.00	65,077.14	0.00	0.00	65,077.14
0000329335	*JOURNEYMAN RAIL CAR MECHANIC	43,908.80	43,284.80	-624.00	43,784.35	253.32	225.00	44,262.67
0000303511	FINANCE ADMINISTRATIVE ANALYST	75,344.62	75,344.62	0.00	76,516.27	0.00	3,091.08	79,607.35
0000330931	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	39,516.59	15,214.01	0.00	54,730.60
0000317000	*JOURNEYMAN ET-HVAC	46,467.20	47,860.80	1,393.60	49,806.60	11,133.74	225.00	61,165.34
0000320505	AGM PLANNING	140,000.12	140,000.12	0.00	54,201.96	0.00	0.00	54,201.96
0000330745	SUPT CONTROL CENTER	83,636.02	83,636.02	0.00	86,759.41	0.00	6,547.65	93,307.06
0000332063	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	29,078.40	0.00	29,200.39	1,005.43	0.00	30,205.82
0000302064	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	60,206.18	5,450.59	0.00	65,656.77
0000331199	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	49,732.75	714.58	0.00	50,447.33
0000329892	GIS ANALYST II	67,773.16	67,773.16	0.00	70,304.23	0.00	0.00	70,304.23
0000332044	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	29,078.40	0.00	28,690.21	9,292.61	0.00	37,982.82
0000324791	TRANSIT POLICE OFFICER SR	50,169.60	52,187.20	2,017.60	53,153.76	21,589.96	4,374.33	79,118.05
0000333040	DIR TECH APPLICATIONS	113,000.16	113,000.16	0.00	117,346.40	0.00	8,150.50	125,496.90
0000331288	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	30,513.60	1,435.20	25,487.81	6,471.71	0.00	31,959.52
0000334985	*BUS OPERATOR	31,096.00	31,096.00	0.00	23,749.19	7,178.83	0.00	30,928.02
0000320851	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	34,386.68	18,399.96	0.00	52,786.64
0000303739	MAINTENANCE PLANNER-RAIL	54,267.20	54,267.20	0.00	56,293.60	0.00	2,869.90	59,163.50
0000332723	*JOURNEYMAN ET-TRAIN CONTROL	42,016.00	46,321.60	4,305.60	46,138.14	14,070.38	225.00	60,433.52
0000302120	*BUS OPERATOR (DATE LAST EMPLOYED 2016-04-01 00:04:00)	43,118.40	43,118.40	0.00	20,523.39	196.84	0.00	20,720.23
0000333585	*JOURNEYMAN BODY REPAIR	43,576.00	45,240.00	1,664.00	46,658.65	18,154.69	225.00	65,038.34
0000331912	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,001.39	18,444.57	0.00	56,445.96
0000316581	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	27,898.93	1,260.91	0.00	29,159.84
0000321061	RAIL SERVICES CONTROLLER	63,356.80	65,936.00	2,579.20	65,158.89	1,899.20	2,071.28	69,129.37
0000327797	TRANSIT POLICE OFFICER SR	46,384.00	48,256.00	1,872.00	49,532.70	27,829.70	5,032.00	82,394.40
0000316118	*STRUCTURAL INSPECTOR	45,739.20	47,112.00	1,372.80	49,921.66	7,427.31	0.00	57,348.97
0000302082	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	53,792.73	25,210.28	225.00	79,228.01

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000317674	PROTECTIVE SPEC POLICE CADET	27,352.00	27,352.00	0.00	28,656.33	2,866.98	105.20	31,628.51
0000303250	*JOURNEYMAN ET-TELEPHONE MAINT	46,467.20	47,860.80	1,393.60	51,748.61	51,150.79	225.00	103,124.40
0000334847	*BUS OPERATOR	31,096.00	31,096.00	0.00	26,569.42	5,221.35	0.00	31,790.77
0000334984	SR INFORMATION SYSTEMS ANALYST	87,049.82	87,049.82	0.00	73,072.39	0.00	0.00	73,072.39
0000325159	ENVIRO HEALTH SAFETY COORD III (DATE LAST EMPLOYED 2015-10-16 00:10:00)	81,063.06	81,063.06	0.00	28,520.42	0.00	3,848.21	32,368.63
0000323500	CHF OPERATING OFFICER	226,600.14	226,600.14	0.00	242,254.39	0.00	371.86	242,626.25
0000322672	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	49,607.10	10,704.40	225.00	60,536.50
0000302172	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	47,068.34	335.11	225.00	47,628.45
0000323065	INFORMATION SYS ANALYST III	75,972.78	75,972.78	0.00	76,764.43	0.00	3,993.47	80,757.90
0000306056	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,913.86	18,558.98	181.81	65,654.65
0000326888	TRANSIT POLICE OFFICER SR	52,187.20	54,267.20	2,080.00	54,888.77	37,533.60	5,168.54	97,590.91
0000303679	ACCOUNTANT III	57,435.56	57,435.56	0.00	59,580.52	0.00	0.00	59,580.52
0000306524	BUS MECH ELEC ENGINEER (DATE LAST EMPLOYED 2016-08-01 00:08:00)	73,219.12	73,219.12	0.00	75,803.35	0.00	0.00	75,803.35
0000305041	FOREMAN CUSTODIAL SERVICES	45,656.00	47,278.40	1,622.40	48,921.34	1,258.51	2,727.60	52,907.45
0000305605	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	54,853.06	9,803.78	4,822.64	69,479.48
0000327794	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	43,907.31	4,916.63	0.00	48,823.94
0000331039	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	34,150.51	2,201.45	0.00	36,351.96
0000327036	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	50,218.34	30,861.51	225.00	81,304.85
0000322431	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	50,799.16	34,601.98	225.00	85,626.14
0000302389	SUPV BUS MAINTENANCE	57,366.40	57,366.40	0.00	59,784.60	3,526.24	2,206.40	65,517.24
0000319408	MARKETING COORDINATOR (DATE LAST EMPLOYED 2015-12-31 00:12:00)	53,021.80	53,021.80	0.00	28,083.22	0.00	203.94	28,287.16
0000303171	*JOURNEYMAN BODY REPAIR	46,467.20	47,860.80	1,393.60	53,949.10	28,130.97	225.00	82,305.07
0000303170	*INSPECTOR	45,739.20	47,112.00	1,372.80	50,484.96	26,968.73	225.00	77,678.69
0000320414	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	59,750.63	18,648.41	1,175.68	79,574.72
0000332873	TRANSIT POLICE OFFICER	41,246.40	42,889.60	1,643.20	45,104.47	13,276.10	0.00	58,380.57
0000335355	*JOURNEYMAN ET-RAIL CAR MAINT	44,886.40	44,886.40	0.00	27,563.02	2,207.15	0.00	29,770.17
0000329984	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	40,219.65	4,486.14	0.00	44,705.79
0000306665	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,872.57	2,167.44	0.00	47,040.01
0000302707	SR RECRUITER	63,344.84	63,344.84	0.00	65,710.45	0.00	3,898.17	69,608.62
0000335310	CONTRACT PROFESSIONAL	62,848.50	62,848.50	0.00	42,463.04	6,687.74	0.00	49,150.78
0000306452	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,358.23	5,551.96	225.00	55,135.19
0000329153	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	30,513.60	32,260.80	1,747.20	24,724.48	1,881.83	0.00	26,606.31
0000322215	IT BUSINESS ANALYST II	66,950.00	66,950.00	0.00	66,875.22	0.00	2,060.00	68,935.22
0000330586	ENGINEERING CAD SPECIALIST III	64,632.62	64,632.62	0.00	66,549.48	0.00	497.18	67,046.66

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000315667	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	51,017.01	22,845.51	225.00	74,087.52
0000324227	QA ENGINEER	82,366.96	82,366.96	0.00	85,442.92	0.00	0.00	85,442.92
0000323529	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	40,228.88	3,444.46	0.00	43,673.34
0000333560	DIR SAFETY (DATE LAST EMPLOYED 2015-10-27 00:10:00)	107,300.18	107,300.18	0.00	40,031.26	0.00	4,471.40	44,502.66
0000327138	*RAIL OPERATOR	32,260.80	31,096.00	-1,164.80	35,314.87	5,066.39	0.00	40,381.26
0000331665	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	30,513.60	1,435.20	20,161.00	2,914.41	108.64	23,184.05
0000328941	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	21,458.57	1,589.04	0.00	23,047.61
0000335142	TRANSIT POLICE OFFICER SR	52,187.20	52,187.20	0.00	41,620.75	12,203.20	0.00	53,823.95
0000331880	MGR MATERIALS	74,005.10	74,005.10	0.00	76,768.72	0.00	3,369.33	80,138.05
0000311433	*INFORMATION SYSTEMS REC CLERK	33,633.60	34,632.00	998.40	33,818.51	7,094.70	0.00	40,913.21
0000322818	SUPPORT ANALYST II	51,500.02	51,500.02	0.00	53,423.38	0.00	1,056.42	54,479.80
0000334356	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,605.95	8,478.04	0.00	41,083.99
0000334293	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	23,946.19	722.51	0.00	24,668.70
0000332981	TRANSIT POLICE OFFICER SR	54,267.20	56,430.40	2,163.20	61,208.15	32,432.92	1,085.20	94,726.27
0000334658	*BUS OPERATOR	31,096.00	31,096.00	0.00	28,567.84	2,783.82	0.00	31,351.66
0000316386	*CUSTOMER INFORMATION OPERATOR	33,633.60	34,632.00	998.40	35,500.05	3,765.71	129.36	39,395.12
0000304885	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	49,425.25	5,462.13	225.00	55,112.38
0000328122	PROJECT MANAGER II	91,155.22	91,155.22	0.00	94,559.89	0.00	0.00	94,559.89
0000332129	*BUS OPERATOR	31,096.00	31,096.00	0.00	24,735.81	3,244.84	0.00	27,980.65
0000302343	*BUS OPERATOR (DATE LAST EMPLOYED 2015-11-01 00:11:00)	43,118.40	43,118.40	0.00	22,812.03	1,614.17	0.00	24,426.20
0000316714	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	47,821.02	22,863.70	0.00	70,684.72
0000322923	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,950.92	4,870.18	0.00	50,821.10
0000305684	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	50,285.34	14,502.07	225.00	65,012.41
0000306228	SR COST ANALYST	82,129.32	82,129.32	0.00	83,616.87	0.00	14,214.75	97,831.62
0000332079	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	36,713.32	8,345.92	0.00	45,059.24
0000320230	BUYER PLANNER III	66,960.40	66,960.40	0.00	69,461.18	0.00	2,575.41	72,036.59
0000304900	ELECTRICAL ENGINEER VI	82,611.36	82,611.36	0.00	85,696.82	0.00	0.00	85,696.82
0000302780	SAFETY OPERATIONAL OFFICER	64,493.00	67,978.30	3,485.30	61,772.51	0.00	8,847.13	70,619.64
0000302758	CONTRACT EMP PT POLICE OFFICER	33,475.00	33,475.00	0.00	41,650.63	0.00	0.00	41,650.63
0000331056	CJIT-CALL TAKER	37,419.20	37,419.20	0.00	39,257.61	3,001.98	287.84	42,547.43
0000321710	OFFICE ADMINISTRATOR II	35,568.00	52,552.50	16,984.50	40,162.52	1,553.16	1,968.23	43,683.91
0000316695	TRAIN CONTROL ENGINEER VI	79,895.92	79,895.92	0.00	82,879.78	0.00	6,145.86	89,025.64
0000316216	GEN SUPT RAIL LINE	90,457.12	90,457.12	0.00	93,835.18	0.00	6,959.19	100,794.37
0000334582	MGR RECRUITING	90,000.04	90,000.04	0.00	88,269.54	0.00	0.00	88,269.54

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000324001	DEPARTMENT ADMINISTRATOR	62,865.66	62,865.66	0.00	65,213.30	0.00	4,835.82	70,049.12
0000329223	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	41,316.27	4,339.87	0.00	45,656.14
0000305872	CONTRACT PROFESSIONAL	0.00	0.00	0.00	59,092.41	2,064.33	0.00	61,156.74
0000319663	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,639.86	5,698.53	0.00	50,338.39
0000306609	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	44,092.05	0.00	0.00	44,092.05
0000304167	RAIL SERVICES CONTROLLER	68,515.20	71,115.20	2,600.00	72,023.78	5,382.59	2,685.20	80,091.57
0000332189	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,445.08	3,752.52	0.00	40,197.60
0000333332	TRANSIT POLICE OFFICER	41,246.40	42,889.60	1,643.20	44,908.00	14,633.81	0.00	59,541.81
0000306327	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	58,964.92	12,306.29	0.00	71,271.21
0000330610	*JOURNEYMAN ET-RADIO MAINT	44,969.60	47,860.80	2,891.20	49,432.59	13,793.81	225.00	63,451.40
0000304658	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	46,623.18	0.00	0.00	46,623.18
0000323614	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,451.00	911.19	0.00	47,362.19
0000320604	SUPV BUS MAINTENANCE	54,267.20	55,577.60	1,310.40	58,047.87	6,211.44	8,550.40	72,809.71
0000335285	CONTRACT PROFESSIONAL	62,848.50	62,848.50	0.00	43,446.06	5,334.10	0.00	48,780.16
0000329559	TECHNICAL WRITER	66,744.08	66,744.08	0.00	69,236.74	0.00	0.00	69,236.74
0000330626	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	30,513.60	1,435.20	31,932.10	8,707.38	0.00	40,639.48
0000302892	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,089.65	12,723.36	0.00	59,813.01
0000329582	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	36,066.00	3,548.32	0.00	39,614.32
0000327992	BUYER PLANNER II	52,552.50	56,416.62	3,864.12	54,678.15	0.00	877.27	55,555.42
0000305119	SUPT BUS TRANSPORTATION	70,518.50	70,518.50	0.00	72,338.13	0.00	9,040.84	81,378.97
0000305549	ASST SUPT MOBILITY DISPATCH (DATE LAST EMPLOYED 2016-05-20 00:05:00)	47,701.94	47,701.94	0.00	51,512.20	0.00	11,012.44	62,524.64
0000317323	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	38,310.80	460.78	225.00	38,996.58
0000333544	OFFICE ADMINISTRATOR II	51,021.88	51,021.88	0.00	52,788.30	0.00	196.24	52,984.54
0000332581	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	35,597.57	4,835.57	0.00	40,433.14
0000302615	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	52,552.86	10,602.09	225.00	63,379.95
0000315739	*INSPECTOR	46,467.20	43,284.80	-3,182.40	49,125.79	3,150.69	225.00	52,501.48
0000330921	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	39,050.46	10,824.39	0.00	49,874.85
0000304916	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	31,324.19	1,111.36	0.00	32,435.55
0000305250	TRANSIT POLICE SERGEANT	62,795.20	65,291.20	2,496.00	68,005.66	20,503.70	5,964.10	94,473.46
0000322984	ENGINEERING CAD SPECIALIST III	64,632.62	64,632.62	0.00	56,854.63	0.00	10,192.09	67,046.72
0000316528	SUPV FIELD RESEARCH	0.00	0.00	0.00	28,664.34	2,284.22	0.00	30,948.56
0000334693	FIELD INSPECTOR	51,226.50	51,226.50	0.00	47,509.41	3,664.69	0.00	51,174.10
0000331133	FIELD INSPECTOR	52,767.00	52,767.00	0.00	49,062.51	2,881.78	1,725.08	53,669.37
0000333053	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	24,854.14	1,654.69	111.84	26,620.67

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000333420	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	20,563.79	2,903.43	0.00	23,467.22
0000331134	*BUS OPERATOR (DATE LAST EMPLOYED 2016-06-21 00:06:00)	33,404.80	36,649.60	3,244.80	36,503.92	9,721.85	0.00	46,225.77
0000302585	RAIL SERVICES CONTROLLER	71,115.20	71,115.20	0.00	73,924.26	6,295.07	6,051.63	86,270.96
0000303114	FOREMAN CUSTODIAL SERVICES	48,172.80	48,172.80	0.00	49,972.00	509.52	3,821.40	54,302.92
0000335633	AGM PLANNING	152,000.16	152,000.16	0.00	78,077.07	0.00	0.00	78,077.07
0000302318	*MATERIAL CONTROLLER LEAD	46,321.60	47,715.20	1,393.60	45,535.26	325.71	0.00	45,860.97
0000315343	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	50,220.56	26,994.67	225.00	77,440.23
0000321807	FARE COLLECTION COORDINATOR OP	49,627.50	49,627.50	0.00	51,480.81	4,139.82	3,150.71	58,771.34
0000317740	CLEARINGHOUSE SPECIALIST	39,735.02	39,735.02	0.00	41,066.14	0.00	1,884.88	42,951.02
0000335356	*TRACK MAINTAINER	43,929.60	43,929.60	0.00	27,345.75	3,446.64	0.00	30,792.39
0000323249	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,190.71	2,213.36	0.00	48,404.07
0000323162	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,279.52	10,584.27	0.00	57,863.79
0000320555	TRANSIT POLICE OFFICER SR	54,267.20	56,430.40	2,163.20	58,057.53	34,880.31	6,781.60	99,719.44
0000327107	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	41,490.16	3,182.75	0.00	44,672.91
0000324732	TRANSIT POLICE OFFICER SR	48,256.00	50,169.60	1,913.60	52,940.05	30,076.37	4,341.60	87,358.02
0000303435	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	49,633.70	12,725.47	225.00	62,584.17
0000303093	SUPV BUS MAINTENANCE	54,849.60	55,577.60	728.00	52,659.20	1,734.70	4,902.48	59,296.38
0000316657	*STATION AGENT	39,436.80	40,622.40	1,185.60	41,812.76	4,279.91	0.00	46,092.67
0000302246	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,584.17	20,024.22	0.00	67,608.39
0000302312	*BUS OPERATOR (DATE LAST EMPLOYED 2016-05-01 00:05:00)	43,118.40	43,118.40	0.00	41,312.62	9,727.58	0.00	51,040.20
0000319278	SUPV CAR REPAIR INSPECTION	46,467.20	55,577.60	9,110.40	54,133.07	8,933.89	2,672.00	65,738.96
0000330748	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	39,124.98	2,653.43	0.00	41,778.41
0000314858	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,960.12	243.19	0.00	45,203.31
0000316217	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	51,207.85	27,619.00	225.00	79,051.85
0000306431	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,225.81	24,330.65	0.00	72,556.46
0000315347	*TRACK WALKER	45,739.20	47,112.00	1,372.80	48,596.75	2,696.56	0.00	51,293.31
0000335213	*BUS OPERATOR	31,096.00	31,096.00	0.00	20,161.71	2,667.35	0.00	22,829.06
0000302836	*STATION AGENT	39,436.80	40,622.40	1,185.60	42,312.64	4,776.27	0.00	47,088.91
0000332159	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2016-01-08 00:01:00)	0.00	0.00	0.00	33,923.14	427.82	0.00	34,350.96
0000334898	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	18,914.90	1,187.07	0.00	20,101.97
0000334411	*STATION AGENT	33,030.40	36,940.80	3,910.40	36,620.09	20,574.35	0.00	57,194.44
0000316151	MAINT & INVENTORY CONTROL SPEC	52,843.70	52,843.70	0.00	54,790.04	0.00	0.00	54,790.04
0000306641	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,934.77	4,497.07	0.00	48,431.84
0000306629	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,781.59	17,268.39	0.00	65,049.98

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000335048	CJIT-POLICE DISPATCHER	40,601.60	40,601.60	0.00	32,482.70	1,422.78	1,747.04	35,652.52
0000303829	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,933.14	55,703.75	0.00	104,636.89
0000305287	TRANSIT POLICE LIEUTENANT	67,912.00	71,032.00	3,120.00	73,720.31	35,223.38	8,609.00	117,552.69
0000335402	*BUS OPERATOR	31,096.00	31,096.00	0.00	18,791.24	2,253.39	0.00	21,044.63
0000335069	REDUCED FARE REPRESENTATIVE	23,926.50	23,926.50	0.00	19,310.00	1,380.44	0.00	20,690.44
0000323903	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	31,754.30	684.66	0.00	32,438.96
0000304099	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,639.05	13,414.93	0.00	59,053.98
0000332672	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	25,267.84	736.26	0.00	26,004.10
0000318883	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	59,961.95	37,487.23	5,986.78	103,435.96
0000305202	DIVISION DISPATCHER	49,483.20	51,251.20	1,768.00	53,492.21	4,218.27	0.00	57,710.48
0000303748	*APPRENTICE MECHANIC	36,088.00	39,249.60	3,161.60	39,586.95	5,802.48	0.00	45,389.43
0000304070	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,553.02	7,688.89	0.00	53,241.91
0000321025	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,556.19	4,490.58	0.00	51,046.77
0000306572	*JOURNEYMAN OVERHAULER	46,467.20	43,284.80	-3,182.40	50,424.97	37,882.33	225.00	88,532.30
0000306647	*JOURNEYMAN AUTOMOTIVE TECH	46,467.20	47,860.80	1,393.60	51,289.05	26,841.09	403.72	78,533.86
0000331137	PROJECT ENGINEER	52,767.00	66,578.20	13,811.20	67,594.64	266.65	1,280.36	69,141.65
0000334015	CORROSION CONTROL ENGINEER IV (DATE LAST EMPLOYED 2016-07-22 00:07:00)	67,770.04	67,770.04	0.00	70,377.09	0.00	674.23	71,051.32
0000335419	SR RECRUITER	63,344.84	63,344.84	0.00	35,418.53	2,920.05	0.00	38,338.58
0000333791	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,023.03	8,987.55	0.00	42,010.58
0000304372	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	28,400.37	219.39	0.00	28,619.76
0000331804	*RAIL STATION CLEANER	34,257.60	31,054.40	-3,203.20	30,747.89	2,175.54	115.92	33,039.35
0000326193	*INSPECTOR	45,739.20	47,112.00	1,372.80	48,970.68	35.31	225.00	49,230.99
0000322864	*PT BUS OPERATOR	0.00	0.00	0.00	32,001.59	1,466.01	0.00	33,467.60
0000323910	CIVIL ENGINEER VI	83,644.34	83,644.34	0.00	86,768.41	0.00	0.00	86,768.41
0000331001	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	39,467.51	8,916.44	0.00	48,383.95
0000324395	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	53,203.68	33,524.47	225.00	86,953.15
0000335320	*SERVICEPERSON IV	35,276.80	35,276.80	0.00	21,949.13	1,772.44	0.00	23,721.57
0000318281	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,969.51	18,425.10	0.00	63,394.61
0000315630	ACCOUNTANT III	57,435.56	57,435.56	0.00	58,255.11	0.00	5,651.99	63,907.10
0000331214	*BUS OPERATOR (DATE LAST EMPLOYED 2016-01-11 00:01:00)	33,404.80	36,649.60	3,244.80	23,735.91	1,551.03	0.00	25,286.94
0000333327	*TRACK MAINTAINER	42,016.00	43,284.80	1,268.80	45,604.33	11,007.70	0.00	56,612.03
0000322028	SR PERFORMANCE ANALYST	66,578.20	76,721.58	10,143.38	71,015.33	0.00	6,613.86	77,629.19
0000302937	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	54,507.23	18,031.13	225.00	72,763.36
0000319669	TRANSIT POLICE LIEUTENANT	63,128.00	65,665.60	2,537.60	72,977.13	14,728.53	0.00	87,705.66

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000303979	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,363.58	5,007.07	0.00	50,370.65
0000322050	CONFIG MGMT SPECIALIST III	54,551.90	54,551.90	0.00	46,514.41	0.00	9,022.05	55,536.46
0000334604	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	22,456.03	364.11	106.40	22,926.54
0000333876	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,051.87	7,251.97	0.00	40,303.84
0000305734	JOC WORK ORDER COORDINATOR	62,766.86	62,766.86	0.00	65,111.13	0.00	5,906.57	71,017.70
0000314959	MGR PURCHASING	74,005.10	74,005.10	0.00	74,594.78	0.00	10,530.45	85,125.23
0000315027	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,985.98	5,130.47	0.00	51,116.45
0000304358	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	47,904.35	6,568.01	403.72	54,876.08
0000304144	RIDESTORE ASSISTANT	29,913.00	29,913.00	0.00	31,359.56	5,487.93	3,735.29	40,582.78
0000329792	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	42,273.72	15,683.21	0.00	57,956.93
0000305958	*STATION AGENT	39,436.80	40,622.40	1,185.60	43,445.64	8,152.80	0.00	51,598.44
0000302678	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,921.31	13,613.54	0.00	60,534.85
0000321693	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,163.09	18,717.35	0.00	66,880.44
0000324188	FIELD INSPECTOR	46,467.20	51,226.50	4,759.30	50,611.47	1,563.09	2,758.35	54,932.91
0000303996	*TRACK MAINTAINER	45,739.20	47,112.00	1,372.80	48,277.89	4,243.51	0.00	52,521.40
0000334034	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	31,998.71	3,430.55	0.00	35,429.26
0000303447	*REVENUE AGENT	43,825.60	45,136.00	1,310.40	45,849.53	2,188.68	0.00	48,038.21
0000330392	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	36,101.34	3,330.83	0.00	39,432.17
0000322922	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,989.80	1,957.28	0.00	46,947.08
0000320165	*JOURNEYMAN ET-TELEPHONE MAINT	46,467.20	47,860.80	1,393.60	50,195.99	19,482.23	225.00	69,903.22
0000306255	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	51,780.11	42,690.75	0.00	94,470.86
0000306446	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	48,039.27	1,767.67	448.40	50,255.34
0000322240	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	22,271.47	180.33	0.00	22,451.80
0000317506	DATA WAREHOUSE ARCHITECT	81,432.00	81,432.00	0.00	84,472.79	0.00	7,308.00	91,780.79
0000334770	*BUS OPERATOR	31,096.00	31,096.00	0.00	28,346.16	7,393.00	0.00	35,739.16
0000305985	HR INFORMATION SYSTEMS SPEC II	41,613.00	41,613.00	0.00	43,167.00	0.00	3,521.10	46,688.10
0000331990	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	32,994.32	6,667.64	0.00	39,661.96
0000332759	TRANSIT POLICE OFFICER SR	52,187.20	56,430.40	4,243.20	61,635.44	23,988.69	0.00	85,624.13
0000304407	SR ADJUSTER WORKERS COMP	63,664.64	63,664.64	0.00	66,042.15	0.00	0.00	66,042.15
0000320838	TRANSIT POLICE OFFICER SR	54,267.20	56,430.40	2,163.20	57,688.55	29,871.31	9,228.26	96,788.12
0000324181	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,651.52	4,331.10	0.00	36,982.62
0000307120	*BUS OPERATOR	32,260.80	31,096.00	-1,164.80	35,059.70	12,609.98	0.00	47,669.68
0000322931	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,541.19	8,999.54	0.00	53,540.73
0000326986	SUPV FIELD RESEARCH	0.00	0.00	0.00	22,886.04	1,003.17	0.00	23,889.21
0000303448	DIVISION DISPATCHER	57,096.00	57,096.00	0.00	60,655.40	13,188.25	6,725.25	80,568.90

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000302351	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	50,620.45	17,291.87	225.00	68,137.32
0000303784	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	42,710.93	9,170.65	225.00	52,106.58
0000335383	*BUS OPERATOR	31,096.00	31,096.00	0.00	18,781.34	2,834.50	0.00	21,615.84
0000317773	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	51,988.78	13,258.36	225.00	65,472.14
0000304309	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	53,010.83	10,368.64	225.00	63,604.47
0000317536	QA ENGINEER	75,969.92	75,969.92	0.00	78,806.83	0.00	5,843.84	84,650.67
0000334018	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	32,926.34	9,829.24	0.00	42,755.58
0000306664	FOREMAN POWER	53,664.00	55,577.60	1,913.60	58,210.88	6,603.20	2,137.60	66,951.68
0000334186	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	32,427.76	8,928.99	0.00	41,356.75
0000326616	TRANSIT POLICE OFFICER	41,246.40	42,889.60	1,643.20	45,191.21	25,378.48	206.20	70,775.89
0000323507	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	23,862.13	93.08	0.00	23,955.21
0000304881	*SERVICEPERSON IV	35,276.80	35,276.80	0.00	22,297.84	8,145.88	0.00	30,443.72
0000329163	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	42,268.33	7,227.74	0.00	49,496.07
0000305738	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,817.68	14,015.87	0.00	61,833.55
0000334609	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-06 00:05:00)	27,664.00	27,664.00	0.00	23,752.76	3,581.08	0.00	27,333.84
0000305608	INSTRUCTOR BUS TECHNICAL	51,979.20	51,979.20	0.00	54,119.92	599.76	999.60	55,719.28
0000334372	HR INFORMATION SYSTEMS SPEC II	40,462.50	40,462.50	0.00	32,601.53	753.75	0.00	33,355.28
0000321616	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,445.08	7,895.30	0.00	51,340.38
0000326793	IT PROJECT MANAGER (DATE LAST EMPLOYED 2015-10-09 00:10:00)	76,719.50	76,719.50	0.00	22,339.84	0.00	3,393.76	25,733.60
0000332585	*BUS OPERATOR (DATE LAST EMPLOYED 2016-05-04 00:05:00)	30,180.80	33,404.80	3,224.00	28,887.46	1,898.39	0.00	30,785.85
0000303436	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	33,791.39	8,405.63	0.00	42,197.02
0000334362	MGR CIP MONITOR & REPORT (DATE LAST EMPLOYED 2015-09-25 00:09:00)	96,850.00	96,850.00	0.00	27,410.19	0.00	1,769.63	29,179.82
0000304698	ACCOUNTING SPECIALIST III	45,279.00	45,279.00	0.00	46,116.93	983.96	859.15	47,960.04
0000326524	RAMS ENGINEER VI	68,330.34	82,400.24	14,069.90	78,999.57	0.00	0.00	78,999.57
0000320807	CONTRACT PROFESSIONAL	0.00	0.00	0.00	85,733.34	8,624.07	0.00	94,357.41
0000320032	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	51,542.36	8,761.06	225.00	60,528.42
0000316117	*TRACK MAINTAINER	45,739.20	47,112.00	1,372.80	49,234.48	6,369.87	0.00	55,604.35
0000325369	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	33,127.62	1,302.92	124.08	34,554.62
0000304637	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	41,687.88	6,607.83	0.00	48,295.71
0000324855	TRANSIT POLICE SERGEANT	58,676.80	62,795.20	4,118.40	63,537.85	37,840.48	1,974.70	103,353.03
0000303143	FIELD INSPECTOR	52,767.00	52,767.00	0.00	55,589.64	8,162.46	4,803.15	68,555.25
0000326181	ENGINEERING SVCS COORDINATOR	85,490.08	85,490.08	0.00	88,683.86	0.00	1,644.05	90,327.91
0000307121	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	28,936.33	1,454.10	0.00	30,390.43
0000328225	ARCHITECT IV	67,863.64	67,863.64	0.00	70,333.05	0.00	0.00	70,333.05

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000328460	*JOURNEYMAN RAIL CAR MECHANIC	42,016.00	47,860.80	5,844.80	45,993.23	4,920.58	225.00	51,138.81
0000323588	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,061.62	11,718.49	0.00	58,780.11
0000317725	*STATION AGENT	39,436.80	40,622.40	1,185.60	44,687.39	19,019.03	0.00	63,706.42
0000315245	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	58,178.07	4,628.53	3,206.40	66,013.00
0000306448	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	48,786.26	7,036.26	448.40	56,270.92
0000327221	SR MGR INFRASTRUCTURE ENG	123,600.36	135,960.50	12,360.14	140,196.36	0.00	9,064.04	149,260.40
0000304557	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	50,017.26	16,237.07	225.00	66,479.33
0000324689	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	58,417.30	12,861.09	4,221.76	75,500.15
0000302559	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,581.66	6,034.62	0.00	51,616.28
0000332986	AGM SAFETY & QA (DATE LAST EMPLOYED 2015-10-09 00:10:00)	168,000.04	168,000.04	0.00	53,630.88	0.00	6,571.83	60,202.71
0000322201	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	41,928.20	3,535.02	0.00	45,463.22
0000302604	PROJECT MANAGER II	78,594.36	91,155.22	12,560.86	91,675.03	0.00	2,337.32	94,012.35
0000304107	OFFICE ADMINISTRATOR II	52,552.50	52,552.50	0.00	54,514.97	0.00	4,312.00	58,826.97
0000332511	SCADA ENGINEER	82,368.52	82,368.52	0.00	85,444.63	0.00	0.00	85,444.63
0000334845	ELECTRICAL ENGINEER VI	91,000.00	91,000.00	0.00	77,000.58	0.00	0.00	77,000.58
0000324238	FINANCIAL SYSTEMS ADMIN	76,721.58	82,929.60	6,208.02	85,317.01	0.00	0.00	85,317.01
0000305530	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,510.79	12,388.26	0.00	57,899.05
0000305255	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	36,850.11	270.32	0.00	37,120.43
0000321478	DIVISION DISPATCHER	49,483.20	51,251.20	1,768.00	53,676.80	17,073.32	5,420.80	76,170.92
0000307038	MGR TRANSIT RESEARCH	83,813.34	83,813.34	0.00	86,298.48	0.00	644.72	86,943.20
0000306557	MGR TRAIN CONTROL	91,456.30	91,456.30	0.00	94,871.67	0.00	12,311.47	107,183.14
0000320170	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,427.70	8,003.96	0.00	55,431.66
0000324760	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	49,497.10	15,153.36	572.04	65,222.50
0000321695	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,731.57	12,782.91	0.00	59,514.48
0000316613	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	58,795.34	1,261.56	5,084.71	65,141.61
0000305231	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,929.34	5,595.78	0.00	51,525.12
0000305724	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	52,137.50	75.00	0.00	52,212.50
0000303938	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	50,905.50	8,411.59	225.00	59,542.09
0000315323	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,191.37	1,953.28	0.00	47,144.65
0000306288	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,936.07	36,194.09	0.00	84,130.16
0000321998	MOBILITY CUSTOMER CARE REP	37,440.00	37,440.00	0.00	32,069.00	719.37	2,800.52	35,588.89
0000307122	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	33,928.24	1,411.13	0.00	35,339.37
0000322143	*JOURNEYMAN RAIL CAR MECHANIC	42,016.00	47,860.80	5,844.80	48,424.51	3,247.44	225.00	51,896.95
0000323956	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,063.23	3,401.72	0.00	49,464.95

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000302671	MARKETING & SALES ASSOCIATE	55,720.34	55,720.34	0.00	57,801.19	0.00	3,536.40	61,337.59
0000324588	BENEFITS-CUSTOMER SVC REP	46,349.94	46,349.94	0.00	48,080.94	0.00	2,733.47	50,814.41
0000331062	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,699.04	5,010.95	0.00	43,709.99
0000335653	*JOURNEYMAN ET-TELEPHONE MAINT	44,886.40	44,886.40	0.00	19,563.10	3,102.17	0.00	22,665.27
0000305989	MGR ACCOUNTING (DATE LAST EMPLOYED 2016-07-01 00:07:00)	92,948.18	92,948.18	0.00	95,724.99	0.00	8,916.51	104,641.50
0000334352	*BUS OPERATOR	30,180.80	31,096.00	915.20	31,913.40	3,653.84	0.00	35,567.24
0000329980	*INSPECTOR	43,784.00	45,531.20	1,747.20	47,707.18	7,916.79	225.00	55,848.97
0000304599	*MATERIAL CONTROLLER LEAD	46,321.60	47,715.20	1,393.60	47,913.00	1,495.43	0.00	49,408.43
0000330682	SERVICE PLANNER II	51,696.06	51,696.06	0.00	53,626.69	0.00	0.00	53,626.69
0000318004	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	41,844.87	2,863.92	0.00	44,708.79
0000335441	SR INFORMATION TECH AUDITOR	75,489.18	75,489.18	0.00	43,551.53	0.00	0.00	43,551.53
0000327632	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	43,992.48	1,676.42	165.84	45,834.74
0000323964	TRANSIT POLICE OFFICER SR	54,267.20	56,430.40	2,163.20	59,138.01	17,898.05	3,011.43	80,047.49
0000323367	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,687.36	7,408.26	0.00	53,095.62
0000322746	RESIDENT ENGINEER	87,604.92	87,604.92	0.00	90,876.50	0.00	6,064.98	96,941.48
0000323596	SUPV BUS MAINTENANCE	53,664.00	55,577.60	1,913.60	57,934.24	4,305.71	2,725.44	64,965.39
0000320850	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	31,977.74	1,695.33	0.00	33,673.07
0000327124	*PT BUS OPERATOR	0.00	0.00	0.00	39,231.22	25,141.53	0.00	64,372.75
0000302133	CONTRACT MANAGER	0.00	0.00	0.00	82,363.59	11,565.46	0.00	93,929.05
0000322568	TRANSIT POLICE OFFICER SR	52,187.20	54,267.20	2,080.00	48,858.13	8,859.37	6,614.90	64,332.40
0000319665	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,575.40	8,797.82	679.95	55,053.17
0000319738	*BUS OPERATOR	32,260.80	31,096.00	-1,164.80	33,709.56	6,563.45	0.00	40,273.01
0000321022	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,977.88	20,804.34	0.00	70,782.22
0000329230	CONTRACT SPECIALIST II	64,632.62	64,632.62	0.00	58,975.84	0.00	5,220.33	64,196.17
0000304896	*STATION AGENT	39,436.80	40,622.40	1,185.60	40,320.40	688.63	0.00	41,009.03
0000321825	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,292.91	3,999.25	0.00	36,292.16
0000323696	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,783.89	16,844.09	0.00	63,627.98
0000321842	INFORMATION SYS ANALYST III	52,843.70	68,715.66	15,871.96	69,468.18	0.00	3,964.37	73,432.55
0000318894	AGM COMMUNICATIONS & EXT AFF	144,377.74	152,000.16	7,622.42	154,753.15	0.00	14,615.40	169,368.55
0000321823	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	34,311.14	16,018.71	0.00	50,329.85
0000328631	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	49,039.38	2,779.20	2,759.68	54,578.26
0000335175	MGR CIP SCOPING & SCREENING	103,500.02	103,500.02	0.00	75,634.85	0.00	0.00	75,634.85
0000320921	*INSPECTOR	46,467.20	43,284.80	-3,182.40	49,615.14	14,670.61	225.00	64,510.75
0000331659	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	30,513.60	1,435.20	30,716.41	11,604.26	0.00	42,320.67
0000323594	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,350.18	4,634.31	0.00	48,984.49

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000320303	INSTRUCTOR CENTRAL MAINTENANCE	53,664.00	59,026.50	5,362.50	55,745.40	0.00	0.00	55,745.40
0000316538	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	31,370.64	8,336.32	0.00	39,706.96
0000323369	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	52,566.29	2,082.84	2,956.80	57,605.93
0000329013	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	42,001.79	5,909.11	0.00	47,910.90
0000333107	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,682.30	2,933.49	0.00	37,615.79
0000332975	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,910.66	3,837.25	0.00	38,747.91
0000330690	CONTRACT PROFESSIONAL	0.00	0.00	0.00	58,410.75	1,989.45	0.00	60,400.20
0000327275	CUSTOMER CARE REP	37,615.50	37,615.50	0.00	39,198.95	2,618.62	1,157.40	42,974.97
0000305150	RECRUITING TECHNICIAN II	40,462.50	44,518.50	4,056.00	44,398.28	2,650.58	155.63	47,204.49
0000303497	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,104.72	6,686.50	0.00	38,791.22
0000303495	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	45,888.10	11,362.51	0.00	57,250.61
0000320357	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	33,498.01	6,336.57	0.00	39,834.58
0000303487	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,893.87	23,130.30	0.00	69,024.17
0000322146	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	41,145.40	8,726.96	0.00	49,872.36
0000334790	*BUS OPERATOR	31,096.00	31,096.00	0.00	28,196.09	5,248.74	0.00	33,444.83
0000328849	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	49,740.25	27,134.27	1,118.60	77,993.12
0000335311	*BUS OPERATOR	31,096.00	31,096.00	0.00	18,755.46	1,998.75	0.00	20,754.21
0000321613	FOREMAN POWER	53,664.00	55,577.60	1,913.60	54,596.49	16,343.99	3,383.36	74,323.84
0000327463	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	34,417.50	1,970.25	0.00	36,387.75
0000329997	*BUS OPERATOR (DATE LAST EMPLOYED 2016-06-07 00:06:00)	36,649.60	39,894.40	3,244.80	29,418.77	1,096.90	0.00	30,515.67
0000334761	*BUS OPERATOR	31,096.00	31,096.00	0.00	24,781.39	6,968.83	0.00	31,750.22
0000331583	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	34,669.55	2,630.76	0.00	37,300.31
0000334969	*BUS OPERATOR	31,096.00	31,096.00	0.00	23,187.90	4,000.04	0.00	27,187.94
0000320037	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	47,305.54	16,890.48	168.54	64,364.56
0000314842	ENVIRO HEALTH SAFETY COORD III	64,632.62	75,642.06	11,009.44	76,303.01	0.00	6,592.29	82,895.30
0000319881	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,097.02	17,107.22	0.00	61,204.24
0000331210	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	37,870.87	4,310.59	0.00	42,181.46
0000314951	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	48,373.05	4,724.96	225.00	53,323.01
0000333437	ADMINISTRATIVE ASSISTANT	35,568.00	35,568.00	0.00	35,329.28	3,290.36	0.00	38,619.64
0000320662	*JOURNEYMAN ET-HVAC (DATE LAST EMPLOYED 2015-10-01 00:10:00)	46,467.20	46,467.20	0.00	18,907.41	1,574.98	225.00	20,707.39
0000330612	*JOURNEYMAN ET-RADIO MAINT	44,969.60	47,860.80	2,891.20	48,308.20	10,160.61	225.00	58,693.81
0000302676	CONTRACT EMP PT POLICE OFFICER	33,475.00	33,475.00	0.00	34,144.50	618.00	0.00	34,762.50
0000326639	*JOURNEYMAN RAIL CAR MECHANIC	42,016.00	47,860.80	5,844.80	46,437.95	1,968.72	225.00	48,631.67
0000322565	*INSPECTOR	45,739.20	47,112.00	1,372.80	44,936.48	7,388.72	225.00	52,550.20

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
		BASE SALARY	BASE SALARY					
0000306432	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	42,175.29	4,459.41	0.00	46,634.70
0000306247	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	35,673.27	271.77	0.00	35,945.04
0000331135	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	34,253.85	9,073.91	0.00	43,327.76
0000319225	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2016-08-01 00:08:00)	56,430.40	56,430.40	0.00	59,202.29	14,578.84	0.00	73,781.13
0000326541	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	37,807.20	4,378.71	0.00	42,185.91
0000303429	FARE COLLECT ASST SP PROJ	34,105.50	34,105.50	0.00	35,361.62	386.98	918.23	36,666.83
0000320602	SUPV FARE MEDIA ENCODING	52,843.70	52,843.70	0.00	54,735.77	0.00	4,064.92	58,800.69
0000334498	*BUS OPERATOR	30,180.80	31,096.00	915.20	31,323.48	7,224.57	0.00	38,548.05
0000304302	*SR TRAFFIC CHECKER (DATE LAST EMPLOYED 2016-04-01 00:04:00)	34,403.20	34,403.20	0.00	36,480.61	8,549.06	0.00	45,029.67
0000335292	*SERVICEPERSON IV	35,276.80	35,276.80	0.00	23,094.28	7,371.21	0.00	30,465.49
0000306249	TRANSIT POLICE MAJOR	92,016.60	92,016.60	0.00	95,452.62	0.00	19,465.05	114,917.67
0000327292	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	45,622.60	2,527.43	165.84	48,315.87
0000303177	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,041.00	295.33	165.84	44,502.17
0000316232	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,488.50	9,624.39	0.00	42,112.89
0000304554	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	44,916.46	8,768.88	165.84	53,851.18
0000314984	*INFORMATION SYSTEMS REC CLERK	33,633.60	34,632.00	998.40	31,762.05	630.00	0.00	32,392.05
0000334512	CONTRACT PROFESSIONAL (DATE LAST EMPLOYED 2015-09-25 00:09:00)	0.00	0.00	0.00	24,575.00	825.00	0.00	25,400.00
0000306011	*SR TRAFFIC CHECKER	34,403.20	35,443.20	1,040.00	41,045.16	13,942.55	0.00	54,987.71
0000331908	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,382.41	6,498.00	0.00	43,880.41
0000332871	TRANSIT POLICE OFFICER	42,889.60	44,595.20	1,705.60	46,725.30	11,725.23	443.17	58,893.70
0000304468	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	33,979.08	0.00	0.00	33,979.08
0000328135	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	44,158.42	7,627.38	0.00	51,785.80
0000323364	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,760.86	18,633.82	165.84	65,560.52
0000306054	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	40,331.22	114.93	0.00	40,446.15
0000303155	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	50,592.36	3,990.28	761.28	55,343.92
0000330752	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	58,387.59	3,227.39	1,282.56	62,897.54
0000335511	*TRACK MAINTAINER	43,284.80	43,284.80	0.00	24,401.60	1,068.08	0.00	25,469.68
0000302148	*INSPECTOR	45,739.20	47,112.00	1,372.80	50,410.76	20,009.95	225.00	70,645.71
0000331455	TRANSIT POLICE OFFICER SR	39,665.60	42,889.60	3,224.00	44,433.79	26,786.90	3,505.40	74,726.09
0000302209	OFFICE ADMINISTRATOR II	56,326.40	56,326.40	0.00	58,285.32	0.00	0.00	58,285.32
0000321102	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	41,204.39	2,624.80	664.40	44,493.59
0000331126	RAIL SERVICES CONTROLLER	33,404.80	65,936.00	32,531.20	56,298.82	4,904.13	0.00	61,202.95
0000329888	TRANSIT POLICE SERGEANT	48,256.00	51,625.60	3,369.60	54,715.89	26,519.94	928.00	82,163.83
0000324751	IT QUALITY ASSURANCE ENGINEER (DATE LAST EMPLOYED 2016-04-21 00:04:00)	77,250.16	77,250.16	0.00	29,810.40	0.00	2,919.26	32,729.66

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
		BASE SALARY	BASE SALARY					
0000302858	FOREMAN COMMUNICATION	54,267.20	55,577.60	1,310.40	60,785.11	19,683.32	0.00	80,468.43
0000323961	CHF AGREEMENTS & UTILITIES	80,061.02	80,061.02	0.00	83,050.72	0.00	6,671.76	89,722.48
0000303803	RAIL SERVICES CONTROLLER	71,115.20	71,115.20	0.00	74,770.48	8,623.01	4,102.80	87,496.29
0000303751	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	61,178.35	13,129.06	8,180.90	82,488.31
0000304232	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-02-01 00:02:00)	32,260.80	32,260.80	0.00	23,059.80	395.52	0.00	23,455.32
0000303196	MGR ELEC & MECH ENGINEERING	95,111.12	95,111.12	0.00	98,663.65	0.00	5,609.12	104,272.77
0000335561	*JOURNEYMAN ELEC POWER ELECT	43,284.80	43,284.80	0.00	22,139.20	15.15	0.00	22,154.35
0000330014	*RAIL STATION CLEANER	27,060.80	31,054.40	3,993.60	29,109.38	3,422.58	0.00	32,531.96
0000317058	*REVENUE AGENT	43,825.60	45,136.00	1,310.40	46,002.32	963.54	0.00	46,965.86
0000333869	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	26,662.07	4,150.12	0.00	30,812.19
0000323997	TRANSIT POLICE SERGEANT	58,052.80	60,382.40	2,329.60	60,505.79	28,464.20	4,465.60	93,435.59
0000332704	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	35,606.28	5,351.91	269.33	41,227.52
0000317265	*TRACK MAINTAINER	45,739.20	47,112.00	1,372.80	46,608.16	4,532.21	0.00	51,140.37
0000305940	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,605.94	2,041.79	0.00	47,647.73
0000304420	*JOURNEYMAN ET-COMPUTER MAINT	46,467.20	47,860.80	1,393.60	52,639.98	18,727.73	225.00	71,592.71
0000319804	MAINTENANCE PLANNER BUS	54,267.20	54,267.20	0.00	57,715.51	2,087.20	0.00	59,802.71
0000332726	CIVIL ENGINEER IV	55,341.00	65,000.00	9,659.00	63,785.21	0.00	0.00	63,785.21
0000303366	LINE SUPERVISOR	49,483.20	51,251.20	1,768.00	53,415.53	15,945.38	197.12	69,558.03
0000302308	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	52,768.89	57,019.46	225.00	110,013.35
0000331733	CLAIMS ADJUSTER III (DATE LAST EMPLOYED 2016-02-24 00:02:00)	58,422.52	58,422.52	0.00	41,055.30	0.00	394.58	41,449.88
0000306175	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,953.84	1,714.00	0.00	46,667.84
0000315643	OFFICE ENGINEER	74,902.88	74,902.88	0.00	77,700.00	0.00	0.00	77,700.00
0000303324	CONTRACT PROFESSIONAL	0.00	0.00	0.00	55,198.95	139.05	0.00	55,338.00
0000328846	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	49,469.93	14,978.77	225.00	64,673.70
0000305192	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,967.56	10,342.47	0.00	54,310.03
0000302121	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	51,245.43	27,867.46	225.00	79,337.89
0000321144	MGR AUDIT	86,713.12	86,713.12	0.00	63,367.49	0.00	0.00	63,367.49
0000320162	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	33,051.65	6,549.21	0.00	39,600.86
0000328453	*JOURNEYMAN ET-TELEPHONE MAINT	43,908.80	46,321.60	2,412.80	47,216.84	7,782.55	225.00	55,224.39
0000303911	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	33,412.23	5,641.02	0.00	39,053.25
0000302887	GEN SUPT BUS MAINT	77,548.12	77,548.12	0.00	80,444.13	0.00	7,655.43	88,099.56
0000306521	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,308.03	0.00	0.00	32,308.03
0000332059	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	30,534.91	6,376.77	0.00	36,911.68
0000324714	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,534.60	12,745.02	0.00	60,279.62

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
		BASE SALARY	BASE SALARY					
0000305272	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	50,540.03	25,951.37	0.00	76,491.40
0000318564	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,635.84	3,645.48	0.00	50,281.32
0000317293	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	48,851.56	8,451.39	225.00	57,527.95
0000332973	ENGINEERING CAD SPECIALIST III	62,750.22	62,750.22	0.00	65,164.06	0.00	0.00	65,164.06
0000306094	MOBILITY CUSTOMER CARE REP	37,615.50	37,615.50	0.00	40,416.41	6,797.84	578.70	47,792.95
0000303430	CONTRACTS RECORDS ADMIN	34,729.50	34,729.50	0.00	36,044.18	97.65	1,333.81	37,475.64
0000325324	*JOURNEYMAN ET-LABORATORY	46,467.20	47,860.80	1,393.60	48,062.52	67.02	225.00	48,354.54
0000334600	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-12 00:05:00)	27,664.00	27,664.00	0.00	20,421.11	3,780.56	0.00	24,201.67
0000302680	*TRACK MAINTAINER	45,739.20	47,112.00	1,372.80	50,718.83	11,522.57	0.00	62,241.40
0000335792	DIR RAIL MAINTENANCE	133,000.14	133,000.14	0.00	52,820.60	0.00	0.00	52,820.60
0000303986	*AA INSPECTOR (DATE LAST EMPLOYED 2016-01-01 00:01:00)	46,467.20	46,467.20	0.00	29,185.48	2,539.01	0.00	31,724.49
0000302241	INSTRUCTOR BUS TECH ENVIRON	62,067.20	62,067.20	0.00	66,640.71	0.00	2,387.20	69,027.91
0000303717	*JOURNEYMAN RAIL CAR MECHANIC (DATE LAST EMPLOYED 2016-04-01 00:04:00)	46,467.20	46,467.20	0.00	40,809.65	1,340.40	225.00	42,375.05
0000321545	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,234.14	4,330.08	183.88	48,748.10
0000302380	*MATERIAL CONTROLLER LEAD	46,321.60	47,715.20	1,393.60	51,841.37	4,415.90	0.00	56,257.27
0000327324	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-06 00:05:00)	30,513.60	32,260.80	1,747.20	33,336.69	4,123.15	113.92	37,573.76
0000305564	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	46,003.73	534.85	0.00	46,538.58
0000302525	*STATION AGENT	39,436.80	40,622.40	1,185.60	44,065.80	25,659.99	0.00	69,725.79
0000331718	*INSPECTOR (DATE LAST EMPLOYED 2016-03-18 00:03:00)	43,118.40	43,784.00	665.60	20,169.81	279.86	225.00	20,674.67
0000305850	*STATION AGENT	39,436.80	40,622.40	1,185.60	43,095.84	26,038.86	0.00	69,134.70
0000304649	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,286.22	5,090.63	0.00	49,376.85
0000323909	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	33,013.76	17,236.65	0.00	50,250.41
0000334351	*BUS OPERATOR (DATE LAST EMPLOYED 2015-12-30 00:12:00)	30,180.80	30,180.80	0.00	17,454.81	3,109.49	0.00	20,564.30
0000305941	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	42,389.63	3,136.15	0.00	45,525.78
0000335326	*SERVICEPERSON IV	35,276.80	35,276.80	0.00	23,518.75	7,845.02	0.00	31,363.77
0000322436	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	60,463.87	19,448.95	0.00	79,912.82
0000330757	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	39,061.12	3,951.65	0.00	43,012.77
0000317601	TRANSIT POLICE OFFICER	54,267.20	54,267.20	0.00	56,137.08	10,941.89	6,783.40	73,862.37
0000320859	*STATION AGENT	39,436.80	40,622.40	1,185.60	39,751.72	10,451.70	0.00	50,203.42
0000321653	DIR PROGRAM & CONTRACT MGMT	107,635.32	107,635.32	0.00	111,655.33	0.00	9,521.60	121,176.93
0000332239	ROOFING PROGRAM SPECIALIST	38,841.66	38,841.66	0.00	40,292.31	0.00	0.00	40,292.31
0000332652	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	27,226.99	4,059.37	0.00	31,286.36
0000331116	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	39,796.43	8,348.29	0.00	48,144.72
0000319806	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,322.01	3,141.72	0.00	49,463.73

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000315116	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,417.95	3,145.51	0.00	39,563.46
0000304048	*RAIL STATION CLEANER (DATE LAST EMPLOYED 2016-03-01 00:03:00)	30,139.20	30,139.20	0.00	25,617.33	7,195.09	0.00	32,812.42
0000306301	LINE SUPERVISOR	53,664.00	51,251.20	-2,412.80	55,030.95	15,517.79	5,313.42	75,862.16
0000320644	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,926.82	8,693.47	0.00	41,620.29
0000332119	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,124.57	6,279.28	259.70	42,663.55
0000304819	*STATION AGENT	39,436.80	40,622.40	1,185.60	42,048.50	327.06	0.00	42,375.56
0000321906	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	41,075.73	5,630.00	0.00	46,705.73
0000304933	*SERVICEPERSON IV	35,276.80	35,276.80	0.00	19,836.38	5,790.64	0.00	25,627.02
0000331267	CJIT-POLICE DISPATCHER	40,601.60	40,601.60	0.00	40,599.92	18,083.28	3,825.92	62,509.12
0000333670	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	31,356.40	14,145.66	0.00	45,502.06
0000303514	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,269.01	24,129.56	0.00	70,398.57
0000303464	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	32,439.36	1,539.05	0.00	33,978.41
0000306424	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	49,592.82	6,424.92	225.00	56,242.74
0000311542	SUPV FIELD RESEARCH	0.00	0.00	0.00	25,005.01	631.56	0.00	25,636.57
0000302271	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,341.08	25,796.96	0.00	73,138.04
0000318277	SR EXECUTIVE ADMINISTRATOR BD	75,973.04	75,973.04	0.00	77,933.52	0.00	2,435.05	80,368.57
0000324650	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	32,053.25	13,000.57	0.00	45,053.82
0000308803	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,296.63	8,235.02	0.00	51,531.65
0000324786	*RAIL OPERATOR (DATE LAST EMPLOYED 2016-04-08 00:04:00)	43,118.40	43,118.40	0.00	42,626.75	35,907.76	0.00	78,534.51
0000321624	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,357.83	16,499.96	0.00	62,857.79
0000326788	COMMUNICATIONS SPECIALIST	34,528.00	34,528.00	0.00	33,364.95	4,237.43	3,508.08	41,110.46
0000304682	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-01 00:05:00)	32,260.80	32,260.80	0.00	27,739.61	855.06	0.00	28,594.67
0000331369	TRANSIT POLICE OFFICER SR	50,169.60	52,187.20	2,017.60	48,436.17	24,126.21	9,501.09	82,063.47
0000320156	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	23,884.35	2,317.78	0.00	26,202.13
0000302233	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,200.10	6,410.51	0.00	54,610.61
0000333591	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	24,157.12	5,809.63	0.00	29,966.75
0000320241	RAIL SERVICES CONTROLLER	63,356.80	65,936.00	2,579.20	68,287.72	8,691.09	2,028.80	79,007.61
0000303849	FOREMAN CUSTODIAL SERVICES	46,176.00	47,278.40	1,102.40	48,838.92	226.24	3,394.73	52,459.89
0000318553	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,324.56	8,743.97	0.00	55,068.53
0000315335	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	48,554.00	578.05	225.00	49,357.05
0000302629	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	45,547.39	11,668.15	0.00	57,215.54
0000306499	SUPT BUS MAINTENANCE GARAGE	72,615.66	72,615.66	0.00	75,327.40	0.00	2,979.11	78,306.51
0000334383	*SERVICEPERSON I	30,576.00	33,300.80	2,724.80	33,699.88	3,980.35	0.00	37,680.23
0000333405	*JOURNEYMAN ELEC POWER ELECT	42,016.00	44,886.40	2,870.40	44,374.91	2,505.29	225.00	47,105.20

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
		BASE SALARY	BASE SALARY					
0000317771	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	52,825.52	11,716.42	225.00	64,766.94
0000315446	*TRACK WALKER	45,739.20	47,112.00	1,372.80	48,756.24	7,125.39	0.00	55,881.63
0000319811	DIVISION DISPATCHER	50,044.80	51,251.20	1,206.40	51,577.36	2,937.74	4,327.36	58,842.46
0000331292	*APPRENTICE MECHANIC	29,078.40	39,249.60	10,171.20	36,115.83	4,280.95	0.00	40,396.78
0000332040	*PT BUS OPERATOR	0.00	0.00	0.00	27,076.89	579.06	0.00	27,655.95
0000304625	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	39,196.30	9,234.59	0.00	48,430.89
0000321475	TRANSIT POLICE SERGEANT	60,382.40	62,795.20	2,412.80	66,286.07	32,431.72	2,158.59	100,876.38
0000315364	TRANSIT POLICE OFFICER SPECIAL (DATE LAST EMPLOYED 2016-04-09 00:04:00)	58,676.80	58,676.80	0.00	41,760.24	2,390.81	9,760.66	53,911.71
0000333057	*PT BUS OPERATOR	0.00	0.00	0.00	29,804.81	2,772.43	0.00	32,577.24
0000303999	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,761.05	18,806.76	0.00	64,567.81
0000329829	*BUS OPERATOR (DATE LAST EMPLOYED 2016-06-08 00:06:00)	36,649.60	39,894.40	3,244.80	29,652.05	908.23	0.00	30,560.28
0000334603	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	23,719.52	418.97	0.00	24,138.49
0000331197	CJIT-CALL TAKER	37,419.20	37,419.20	0.00	39,017.38	5,437.66	1,439.20	45,894.24
0000328921	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-06 00:05:00)	30,513.60	32,260.80	1,747.20	33,375.43	13,484.44	0.00	46,859.87
0000318556	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	56,762.41	9,675.64	6,680.00	73,118.05
0000305763	CONTRACT PROFESSIONAL	0.00	0.00	0.00	71,330.20	6,191.00	0.00	77,521.20
0000325719	POLICE ADMINISTRATOR	57,247.58	57,247.58	0.00	59,385.50	0.00	4,110.11	63,495.61
0000305120	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-02-01 00:02:00)	32,260.80	32,260.80	0.00	22,257.38	238.50	0.00	22,495.88
0000305601	*SR TRAFFIC CHECKER	34,403.20	35,443.20	1,040.00	37,648.00	18,549.42	0.00	56,197.42
0000320854	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	31,924.05	4,374.18	0.00	36,298.23
0000306429	SUPV RAIL LINE	54,849.60	55,577.60	728.00	58,387.55	16,465.34	6,305.92	81,158.81
0000302591	*JOURNEYMAN OVERHAULER	46,467.20	47,860.80	1,393.60	50,056.72	10,906.63	225.00	61,188.35
0000303706	NON REVENUE PLANNER	54,745.60	54,745.60	0.00	57,974.00	9,870.00	4,632.32	72,476.32
0000332971	TRANSIT POLICE OFFICER	26,561.60	36,670.40	10,108.80	29,957.19	4,973.08	0.00	34,930.27
0000333479	CRIMINAL JUSTICE INFO TECH REC	29,827.20	29,827.20	0.00	31,055.94	2,183.30	0.00	33,239.24
0000325460	CONTRACT PROFESSIONAL	0.00	0.00	0.00	72,922.50	2,379.32	0.00	75,301.82
0000304148	SUPV NETWORK OPERATIONS CENTER	64,070.24	64,070.24	0.00	56,359.48	0.00	12,568.30	68,927.78
0000331589	FIELD INSPECTOR	52,767.00	52,767.00	0.00	54,967.26	1,642.76	2,760.12	59,370.14
0000329820	STRUCTURAL ENGINEER IV	59,612.54	59,612.54	0.00	61,905.82	0.00	0.00	61,905.82
0000335449	*BUS OPERATOR	31,096.00	31,096.00	0.00	17,311.20	2,868.02	0.00	20,179.22
0000318799	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2016-07-01 00:07:00)	56,430.40	56,430.40	0.00	25,784.36	0.00	14,180.05	39,964.41
0000317600	SUPV COMMUNICATIONS	44,865.60	44,865.60	0.00	47,387.81	7,206.41	1,553.04	56,147.26
0000315214	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	23,528.76	0.00	0.00	23,528.76
0000303500	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,182.24	4,307.97	0.00	49,490.21

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000334168	*BUS OPERATOR (DATE LAST EMPLOYED 2016-05-17 00:05:00)	30,180.80	30,180.80	0.00	30,150.56	2,351.00	0.00	32,501.56
0000323610	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,868.78	15,445.70	0.00	64,314.48
0000303266	*BUS OPERATOR (DATE LAST EMPLOYED 2016-04-01 00:04:00)	43,118.40	43,118.40	0.00	39,572.78	8,465.99	0.00	48,038.77
0000334121	CJIT-POLICE DISPATCHER	39,416.00	40,601.60	1,185.60	42,842.07	4,646.88	331.25	47,820.20
0000304038	SUPV BUS TRANSPORTATION (DATE LAST EMPLOYED 2016-07-01 00:07:00)	49,483.20	51,251.20	1,768.00	49,503.34	1,230.14	16,352.30	67,085.78
0000335875	PORTFOLIO MANAGER	88,544.56	88,544.56	0.00	30,650.18	0.00	0.00	30,650.18
0000333907	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	26,119.69	7,428.03	0.00	33,547.72
0000326345	BUS MECH ELEC ENGINEER	70,082.48	70,082.48	0.00	72,430.00	0.00	5,121.43	77,551.43
0000329571	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	30,513.60	1,435.20	28,611.71	1,655.95	0.00	30,267.66
0000330671	DIVERSITY EEO INVESTIGATOR	59,739.94	59,739.94	0.00	58,064.93	0.00	3,906.09	61,971.02
0000316606	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	35,145.43	1,069.41	0.00	36,214.84
0000334484	*BUS OPERATOR	30,180.80	31,096.00	915.20	31,703.25	3,077.04	0.00	34,780.29
0000306588	SUPV BUS MAINTENANCE BODY SHOP	57,720.00	57,720.00	0.00	64,462.26	46,417.41	2,830.50	113,710.17
0000334772	*BUS OPERATOR	31,096.00	31,096.00	0.00	21,877.85	2,792.94	0.00	24,670.79
0000304832	*REVENUE AGENT	43,825.60	45,136.00	1,310.40	24,111.65	1,978.50	0.00	26,090.15
0000305288	TRANSIT POLICE SERGEANT	67,912.00	67,912.00	0.00	73,680.36	31,301.20	6,334.10	111,315.66
0000326624	*PT BUS OPERATOR	0.00	0.00	0.00	38,655.86	15,315.05	0.00	53,970.91
0000321870	DEPARTMENT ADMINISTRATOR	59,534.02	59,534.02	0.00	61,528.44	0.00	2,763.00	64,291.44
0000320620	MOBILITY CUSTOMER CARE REP	37,440.00	37,440.00	0.00	38,610.02	15,806.16	2,376.00	56,792.18
0000303203	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,617.21	9,796.68	488.56	57,902.45
0000334039	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	24,538.63	2,458.89	0.00	26,997.52
0000332654	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	26,783.69	737.88	0.00	27,521.57
0000322935	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,768.44	7,516.26	0.00	52,284.70
0000305237	MAINTENANCE PLANNER BUS (DATE LAST EMPLOYED 2016-06-01 00:06:00)	58,593.60	58,593.60	0.00	41,768.78	2,112.77	6,159.94	50,041.49
0000317128	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,126.76	5,662.58	0.00	50,789.34
0000321225	MGR MEDIA SALES	68,878.42	68,878.42	0.00	71,715.63	0.00	2,384.26	74,099.89
0000332766	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	35,546.70	4,713.35	0.00	40,260.05
0000304182	OFFICE ADMINISTRATOR II	52,552.50	52,552.50	0.00	54,312.92	0.00	0.00	54,312.92
0000303486	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,704.81	20,747.46	0.00	67,452.27
0000302803	MGR QUALITY ASSURANCE	96,813.60	104,949.52	8,135.92	105,907.67	0.00	12,200.33	118,108.00
0000332121	TRANSIT POLICE OFFICER	41,246.40	42,889.60	1,643.20	43,367.17	8,026.39	3,014.00	54,407.56
0000322339	*INSPECTOR	43,118.40	45,240.00	2,121.60	47,462.88	36,652.17	225.00	84,340.05
0000334552	*BUS OPERATOR	30,180.80	31,096.00	915.20	29,354.61	1,772.82	0.00	31,127.43
0000302859	CONTRACT PROFESSIONAL	0.00	0.00	0.00	66,582.41	3,165.37	0.00	69,747.78

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000334066	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	25,407.02	14,044.87	0.00	39,451.89
0000333786	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,338.47	25,628.45	0.00	58,966.92
0000323517	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,429.53	39,235.17	0.00	84,664.70
0000323526	ELECTRICAL MAINTENANCE INSPECT	53,664.00	53,664.00	0.00	59,395.36	13,781.92	0.00	73,177.28
0000333271	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	48,925.15	1,062.21	0.00	49,987.36
0000305193	MGR SERVICE MONITORING	86,525.92	86,525.92	0.00	89,091.65	0.00	6,482.81	95,574.46
0000325415	TRANSIT POLICE SERGEANT	55,827.20	58,052.80	2,225.60	60,487.96	35,970.98	4,762.18	101,221.12
0000334844	*BUS OPERATOR	31,096.00	31,096.00	0.00	25,941.82	6,475.82	0.00	32,417.64
0000325457	TRANSIT POLICE SERGEANT	62,795.20	65,291.20	2,496.00	66,438.09	31,227.31	2,288.25	99,953.65
0000317911	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	28,954.65	279.98	0.00	29,234.63
0000306506	SUPV RAIL LINE	57,824.00	57,824.00	0.00	60,261.20	22,894.24	4,448.00	87,603.44
0000309131	RAIL SERVICES CONTROLLER	71,115.20	71,115.20	0.00	75,659.97	11,295.17	1,230.84	88,185.98
0000326537	*APPRENTICE MECHANIC	36,088.00	39,249.60	3,161.60	39,555.19	7,577.68	0.00	47,132.87
0000305829	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,904.59	7,371.26	0.00	56,275.85
0000302948	SR INSTRUCTOR BUS MAINT	67,875.60	67,875.60	0.00	77,091.55	0.00	1,614.62	78,706.17
0000334625	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	27,960.00	0.00	0.00	27,960.00
0000304602	SUPV BUS TRANSPORTATION	54,121.60	54,121.60	0.00	58,054.87	26,265.85	5,204.00	89,524.72
0000333095	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	35,605.88	26,011.25	0.00	61,617.13
0000324537	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	33,980.99	6,853.80	0.00	40,834.79
0000303289	MGR CLAIMS (DATE LAST EMPLOYED 2016-01-01 00:01:00)	79,775.54	79,775.54	0.00	15,991.34	0.00	5,213.05	21,204.39
0000302310	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	52,658.97	31,301.59	225.00	84,185.56
0000329890	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,657.59	20,170.87	0.00	52,828.46
0000305968	*STATION AGENT	39,436.80	40,622.40	1,185.60	45,820.02	30,270.12	0.00	76,090.14
0000322744	*JOURNEYMAN SUPPORT EQUIPMENT	44,969.60	47,860.80	2,891.20	49,803.67	11,079.87	225.00	61,108.54
0000304704	*BUS DISPATCHER (BLOCKOUT)	44,200.00	45,531.20	1,331.20	41,026.38	55.79	0.00	41,082.17
0000333776	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	26,541.89	6,114.30	0.00	32,656.19
0000305861	SUPV RAIL LINE	59,467.20	59,467.20	0.00	62,245.52	22,436.61	6,861.60	91,543.73
0000313509	SUPT BUS TRANSPORTATION	68,052.66	68,052.66	0.00	67,714.84	0.00	7,590.51	75,305.35
0000317915	FOREMAN TRACK & STRCT	59,030.40	55,577.60	-3,452.80	61,083.28	7,828.96	2,270.40	71,182.64
0000331805	*RAIL STATION CLEANER	27,060.80	31,054.40	3,993.60	16,833.04	4,723.92	0.00	21,556.96
0000331745	CONTRACT PROFESSIONAL	0.00	0.00	0.00	203,324.28	1,954.43	0.00	205,278.71
0000302724	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	41,202.64	370.99	0.00	41,573.63
0000302231	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	46,846.81	6,111.31	0.00	52,958.12
0000304068	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,145.99	439.70	0.00	45,585.69
0000334583	*JOURNEYMAN ELEC POWER ELECT	42,016.00	44,886.40	2,870.40	43,207.13	11,260.97	450.00	54,918.10

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EE NUMBER	TITLE	FY 15 BASE SALARY	FY 16 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000327680	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	49,167.21	19,074.89	225.00	68,467.10
0000328829	*RAIL OPERATOR	36,649.60	41,100.80	4,451.20	38,028.98	18,674.33	0.00	56,703.31
0000333268	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	25,308.25	3,514.59	0.00	28,822.84
0000305951	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,365.28	4,822.25	0.00	50,187.53
0000320371	*TRACK WALKER	45,739.20	47,112.00	1,372.80	49,817.20	4,436.07	0.00	54,253.27
0000334026	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	32,293.94	3,886.54	0.00	36,180.48
0000321756	CHF LITIGATION ADMINISTRATION	111,034.04	111,034.04	0.00	115,180.33	0.00	6,837.42	122,017.75
0000306376	CONTRACT PROFESSIONAL	0.00	0.00	0.00	93,202.42	0.00	0.00	93,202.42
0000306671	HUMAN RESOURCES ANALYST	63,344.84	63,344.84	0.00	65,710.38	0.00	0.00	65,710.38
0000305127	SR INSTRUCTOR INFRASTRUCTURE (DATE LAST EMPLOYED 2016-06-01 00:06:00)	66,618.50	66,618.50	0.00	63,725.52	0.00	4,014.20	67,739.72
0000320749	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	32,688.90	372.15	0.00	33,061.05
0000303712	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,098.39	1,334.68	0.00	46,433.07
0000331586	ADMINISTRATIVE ASSISTANT	35,568.00	35,568.00	0.00	37,622.70	1,915.20	0.00	39,537.90
0000302134	MAINTENANCE PLANNER FACILITIES	46,467.20	53,664.00	7,196.80	54,065.55	51.60	3,096.00	57,213.15
0000317728	*STATION AGENT	39,436.80	40,622.40	1,185.60	42,542.90	345.71	0.00	42,888.61
0000332957	TRANSIT POLICE OFFICER SR	54,267.20	56,430.40	2,163.20	60,098.90	8,031.49	0.00	68,130.39
0000333609	*MATERIAL CONTROLLER	39,457.60	42,556.80	3,099.20	41,892.48	2,435.17	158.88	44,486.53
0000321773	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,988.60	15,344.54	0.00	63,333.14
0000313789	SUPV BUS MAINTENANCE	53,664.00	55,577.60	1,913.60	57,460.64	2,227.92	2,778.88	62,467.44
0000330155	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	38,151.43	8,683.02	0.00	46,834.45
0000331670	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,392.34	10,261.26	0.00	48,653.60
0000326546	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	44,214.84	17,461.74	0.00	61,676.58
0000324721	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	50,316.82	41,838.02	225.00	92,379.84
0000334593	CONTRACT SPECIALIST II (DATE LAST EMPLOYED 2016-01-12 00:01:00)	57,410.60	57,410.60	0.00	28,374.45	0.00	0.00	28,374.45
0000306319	MAINTENANCE PLANNER BUS	56,638.40	56,638.40	0.00	60,573.28	5,228.17	0.00	65,801.45
0000323514	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	54,080.03	24,837.64	225.00	79,142.67
0000331884	TRANSIT POLICE OFFICER	37,419.20	36,670.40	-748.80	39,379.73	3,332.74	1,247.42	43,959.89
0000302330	MOBILITY SERVICE AGENT	31,453.50	31,453.50	0.00	32,628.08	0.00	1,209.75	33,837.83
0000326271	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	49,179.52	6,540.50	225.00	55,945.02
0000334959	*JOURNEYMAN PAINTER	44,886.40	44,886.40	0.00	36,187.58	8,222.45	0.00	44,410.03
0000306583	SR ITS GIS DEVELOPER	86,519.94	86,519.94	0.00	89,750.84	0.00	9,339.72	99,090.56
0000318283	SR PERFORMANCE ANALYST	73,342.62	73,342.62	0.00	72,696.48	0.00	8,862.44	81,558.92
0000306463	TRANSIT POLICE SERGEANT	67,912.00	67,912.00	0.00	70,611.34	17,361.49	2,652.82	90,625.65
0000304092	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	50,419.38	16,160.64	225.00	66,805.02

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000321901	TRANSIT POLICE OFFICER SR	52,187.20	54,267.20	2,080.00	49,381.94	14,850.82	6,718.80	70,951.56
0000306635	INSTRUCTOR BUS TECHNICAL	54,267.20	54,267.20	0.00	56,293.60	156.54	5,218.00	61,668.14
0000327569	*INSPECTOR	46,467.20	43,284.80	-3,182.40	50,346.03	24,878.36	403.72	75,628.11
0000316796	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	35,879.16	3,038.06	0.00	38,917.22
0000315029	RAIL SERVICES CONTROLLER	71,115.20	71,115.20	0.00	74,043.92	17,305.25	9,162.92	100,512.09
0000334608	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	24,434.40	2,827.95	0.00	27,262.35
0000302102	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,768.45	16,786.14	0.00	64,554.59
0000327571	FLEET MAINTENANCE ANALYST	70,082.48	70,082.48	0.00	72,430.02	0.00	2,425.95	74,855.97
0000334038	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	25,633.57	3,077.35	0.00	28,710.92
0000318082	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	43,766.01	6,909.31	0.00	50,675.32
0000334353	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,022.07	3,721.29	0.00	35,743.36
0000320659	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,744.27	25,062.15	0.00	71,806.42
0000303942	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,768.96	16,290.94	0.00	63,059.90
0000334538	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,003.69	2,168.56	0.00	34,172.25
0000304121	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	42,756.29	6,820.97	0.00	49,577.26
0000303919	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	42,186.24	2,240.76	0.00	44,427.00
0000316266	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,871.50	12,400.75	0.00	58,272.25
0000304550	*SERVICEPERSON I	33,758.40	33,758.40	0.00	33,279.24	3,164.88	0.00	36,444.12
0000304912	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	50,201.09	22,736.10	225.00	73,162.19
0000314902	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	31,723.35	24.35	0.00	31,747.70
0000335498	*JOURNEYMAN ET-RAIL CAR MAINT	44,886.40	44,886.40	0.00	23,745.10	568.13	0.00	24,313.23
0000333663	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	32,735.45	11,733.92	0.00	44,469.37
0000303383	CONTRACT DIRECTOR (DATE LAST EMPLOYED 2016-05-13 00:05:00)	117,000.00	117,000.00	0.00	82,185.00	0.00	0.00	82,185.00
0000324720	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	53,049.04	25,741.50	225.00	79,015.54
0000302901	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	48,442.30	2,787.38	225.00	51,454.68
0000302144	AGM LEGAL SERVICES	180,249.94	180,249.94	0.00	186,980.97	0.00	6,932.70	193,913.67
0000320672	*TRACK WALKER	45,739.20	47,112.00	1,372.80	49,157.53	9,328.86	0.00	58,486.39
0000316713	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,581.81	8,669.03	0.00	54,250.84
0000302748	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,796.97	31,803.07	0.00	81,600.04
0000328471	*JOURNEYMAN RAIL CAR MECHANIC	44,969.60	47,860.80	2,891.20	47,401.84	3,312.21	225.00	50,939.05
0000321900	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,864.44	24,988.34	0.00	71,852.78
0000331644	TRANSIT POLICE OFFICER SR	42,889.60	46,384.00	3,494.40	46,028.92	23,272.69	3,223.58	72,525.19
0000331540	TRANSIT POLICE OFFICER SR	41,246.40	44,595.20	3,348.80	45,509.79	8,353.43	3,175.00	57,038.22
0000327630	SR EXECUTIVE ADMINISTRATOR	63,345.10	63,345.10	0.00	65,710.82	0.00	0.00	65,710.82

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000333784	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2016-06-27 00:06:00)	54,267.20	56,430.40	2,163.20	58,505.79	6,926.49	4,449.32	69,881.60
0000334070	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-06 00:05:00)	27,664.00	27,664.00	0.00	24,190.00	3,640.91	0.00	27,830.91
0000322979	*JOURNEYMAN AUTOMOTIVE TECH	46,467.20	43,284.80	-3,182.40	45,314.23	4,781.02	225.00	50,320.25
0000334590	*BUS OPERATOR	30,180.80	31,096.00	915.20	31,160.10	3,560.03	0.00	34,720.13
0000328465	*INSPECTOR	43,784.00	45,094.40	1,310.40	24,283.84	252.60	225.00	24,761.44
0000320577	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	30,313.30	2,681.34	0.00	32,994.64
0000329165	COMMUNICATIONS ENGINEER VI	82,400.24	82,400.24	0.00	85,478.03	0.00	0.00	85,478.03
0000326640	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,453.19	9,468.94	225.00	59,147.13
0000324937	SUPV FIELD RESEARCH	0.00	0.00	0.00	26,835.75	487.04	0.00	27,322.79
0000321935	INFO TECH AUDITOR	62,885.42	62,885.42	0.00	65,233.81	0.00	3,144.28	68,378.09
0000323665	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,032.82	3,584.40	0.00	49,617.22
0000304173	*STATION AGENT	39,436.80	40,622.40	1,185.60	32,282.70	312.84	0.00	32,595.54
0000303704	*CUSTOMER INFORMATION OPERATOR (DATE LAST EMPLOYED 2016-06-14 00:06:00)	33,633.60	33,633.60	0.00	33,844.36	448.74	1,164.24	35,457.34
0000303572	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	37,902.43	1,626.61	0.00	39,529.04
0000330852	PARALEGAL	43,777.50	43,777.50	0.00	45,407.03	8.42	404.56	45,820.01
0000304429	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	40,635.40	12,211.55	0.00	52,846.95
0000330889	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	22,798.18	3,888.27	0.00	26,686.45
0000311904	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	37,897.32	1,834.80	0.00	39,732.12
0000326638	SUPV BUS MAINTENANCE	53,664.00	55,577.60	1,913.60	58,204.20	12,112.54	4,275.20	74,591.94
0000324899	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,271.16	3,771.42	0.00	36,042.58
0000304455	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	50,649.04	35,804.83	448.40	86,902.27
0000330843	ACCOUNTANT III	48,380.02	57,435.56	9,055.54	56,107.74	0.00	2,763.85	58,871.59
0000303096	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	37,063.64	1,600.07	0.00	38,663.71
0000304377	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	52,304.13	34,141.34	225.00	86,670.47
0000334483	*BUS OPERATOR (DATE LAST EMPLOYED 2016-06-08 00:06:00)	30,180.80	30,180.80	0.00	30,753.32	2,545.08	0.00	33,298.40
0000304890	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,506.54	7,487.23	0.00	53,993.77
0000332216	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	35,976.58	3,085.84	0.00	39,062.42
0000334555	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,414.65	2,947.32	0.00	35,361.97
0000335067	*CUSTOMER INFORMATION OPERATOR	29,889.60	29,889.60	0.00	22,395.13	423.05	0.00	22,818.18
0000328301	MGR SYSTEM SAFETY PROGRAMS	70,082.48	87,081.28	16,998.80	80,356.01	0.00	2,965.03	83,321.04
0000320611	*MATERIAL CONTROLLER	39,457.60	41,600.00	2,142.40	41,570.71	232.28	0.00	41,802.99
0000323666	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,649.37	12,263.04	0.00	59,912.41
0000302903	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	39,800.13	309.00	0.00	40,109.13
0000329793	GENERAL MANAGER CEO	348,156.64	348,156.64	0.00	417,711.58	0.00	3,889.67	421,601.25

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000321214	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,224.06	3,716.71	0.00	35,940.77
0000306059	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	32,704.42	1,031.17	372.24	34,107.83
0000318949	*STATION AGENT	39,436.80	40,622.40	1,185.60	44,467.57	21,759.27	151.68	66,378.52
0000304334	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,598.40	15,273.09	0.00	62,871.49
0000332197	*SERVICEPERSON I (A)	32,718.40	35,276.80	2,558.40	21,814.27	2,758.18	0.00	24,572.45
0000319163	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,331.72	12,074.51	0.00	59,406.23
0000331299	AUDITOR III	62,315.24	62,315.24	0.00	63,923.36	0.00	719.03	64,642.39
0000303417	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	32,753.87	1,673.74	0.00	34,427.61
0000303476	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	48,872.36	1,156.11	225.00	50,253.47
0000330378	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	41,218.08	7,130.62	0.00	48,348.70
0000326722	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	44,295.60	10,601.65	448.40	55,345.65
0000332760	*INFORMATION SYSTEMS REC CLERK	27,372.80	29,889.60	2,516.80	29,325.57	39.48	0.00	29,365.05
0000330506	*INSPECTOR	43,784.00	45,240.00	1,456.00	46,110.68	3,568.10	225.00	49,903.78
0000320261	ACCOUNTANT III	57,435.56	57,435.56	0.00	59,359.64	0.00	220.91	59,580.55
0000306073	CONTRACT PROFESSIONAL	0.00	0.00	0.00	113,886.00	0.00	0.00	113,886.00
0000302237	BREEZE MEDIA DISTRIBUTION AGT	42,301.22	42,301.22	0.00	43,880.93	0.00	4,880.91	48,761.84
0000302230	MEDIA SALES REP	24,063.00	24,063.00	0.00	25,146.60	870.03	0.00	26,016.63
0000324052	TRANSIT POLICE OFFICER SR	52,187.20	54,267.20	2,080.00	56,556.17	17,015.49	2,217.65	75,789.31
0000321145	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,263.38	3,316.35	0.00	47,579.73
0000335301	*BUS OPERATOR	31,096.00	31,096.00	0.00	19,541.36	2,647.34	0.00	22,188.70
0000326990	SAFETY OPERATIONAL OFFICER	75,973.04	75,973.04	0.00	78,225.79	0.00	6,896.04	85,121.83
0000302954	MAINTENANCE PLANNER BUS	53,664.00	53,664.00	0.00	55,487.40	2,413.20	1,410.23	59,310.83
0000334468	*BUS OPERATOR	30,180.80	31,096.00	915.20	31,183.91	4,239.93	0.00	35,423.84
0000303727	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	54,125.84	7,544.25	1,971.20	63,641.29
0000302208	*DYNAMOMETER OPERATOR	46,467.20	47,860.80	1,393.60	49,356.72	7,012.01	225.00	56,593.73
0000333596	*JOURNEYMAN BODY REPAIR	43,576.00	45,240.00	1,664.00	45,901.23	11,969.19	225.00	58,095.42
0000325458	TRANSIT POLICE OFFICER	46,384.00	48,256.00	1,872.00	49,157.28	6,046.50	0.00	55,203.78
0000325080	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	48,623.36	9,257.21	225.00	58,105.57
0000322435	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,532.63	5,374.92	0.00	51,907.55
0000320825	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	45,122.90	7,003.66	225.00	52,351.56
0000322438	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	63,527.36	28,589.71	2,877.42	94,994.49
0000331209	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	32,145.68	9,181.87	0.00	41,327.55
0000324757	SR IT COMPLIANCE ANALYST (DATE LAST EMPLOYED 2015-10-23 00:10:00)	90,603.76	90,603.76	0.00	33,003.91	0.00	7,118.23	40,122.14
0000303101	*JOURNEYMAN BODY REPAIR	46,467.20	47,860.80	1,393.60	43,288.49	18,511.09	225.00	62,024.58
0000303103	DIVISION DISPATCHER	53,809.60	53,809.60	0.00	56,828.13	14,793.36	4,139.20	75,760.69

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000320745	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,846.61	312.86	331.68	44,491.15
0000320922	*JOURNEYMAN BODY REPAIR	46,467.20	47,860.80	1,393.60	50,110.24	1,933.76	225.00	52,269.00
0000305234	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	50,020.35	13,720.98	225.00	63,966.33
0000323748	*SERVICEPERSON VII GROUNDSKEEPR (DATE LAST EMPLOYED 2016-06-30 00:06:00)	34,257.60	34,257.60	0.00	24,668.93	506.46	0.00	25,175.39
0000333038	TRANSIT POLICE OFFICER	39,665.60	41,246.40	1,580.80	38,110.75	9,010.54	5,711.04	52,832.33
0000332234	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	60,464.10	13,812.48	1,627.80	75,904.38
0000321060	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	33,088.17	1,855.46	0.00	34,943.63
0000321603	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	28,652.80	0.00	129.84	28,782.64
0000315218	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	61,069.52	8,783.05	0.00	69,852.57
0000330887	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,223.51	9,042.39	0.00	47,265.90
0000331721	SUPV FIELD RESEARCH	0.00	0.00	0.00	27,621.82	2,103.30	0.00	29,725.12
0000322493	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	39,073.50	6,390.92	0.00	45,464.42
0000334974	*BUS OPERATOR	31,096.00	31,096.00	0.00	24,818.58	4,959.88	0.00	29,778.46
0000323163	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	42,301.75	0.00	0.00	42,301.75
0000302276	SR MAINTENANCE PLANNER RELIEF	62,878.40	62,878.40	0.00	66,586.75	16,389.37	2,418.40	85,394.52
0000306331	*INSPECTOR	46,467.20	43,284.80	-3,182.40	50,850.21	28,963.64	225.00	80,038.85
0000332580	MECHANICAL ENGINEER IV	26,540.80	58,169.02	31,628.22	34,606.55	12,683.16	0.00	47,289.71
0000306087	CONTRACT PROFESSIONAL	0.00	0.00	0.00	64,024.91	12,988.71	0.00	77,013.62
0000304634	SUPT REVENUE PROCESSING	65,573.56	65,573.56	0.00	67,265.84	0.00	4,960.08	72,225.92
0000304046	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	31,351.04	5,901.45	0.00	37,252.49
0000319801	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	58,537.60	40,127.36	5,371.74	104,036.70
0000321077	CONTRACT PROFESSIONAL	0.00	0.00	0.00	140,004.92	21,013.33	0.00	161,018.25
0000331793	*JOURNEYMAN ELEC POWER ELECT	43,908.80	47,860.80	3,952.00	48,906.45	23,999.64	225.00	73,131.09
0000304635	MGR TRACK & STRCT	73,715.72	87,132.76	13,417.04	76,984.47	0.00	10,584.83	87,569.30
0000321913	*JOURNEYMAN OVERHAULER	46,467.20	47,860.80	1,393.60	47,595.15	5,830.54	225.00	53,650.69
0000303374	SUPV BUS TRANSPORTATION	50,044.80	51,251.20	1,206.40	40,220.70	2,970.37	1,971.20	45,162.27
0000304356	OFFICE ADMINISTRATOR II	52,552.50	52,552.50	0.00	54,515.00	0.00	5,861.63	60,376.63
0000315113	*BUS OPERATOR (DATE LAST EMPLOYED 2016-03-07 00:03:00)	43,118.40	43,118.40	0.00	33,326.19	498.15	165.84	33,990.18
0000302362	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,156.87	3,930.59	0.00	49,087.46
0000319629	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	61,544.00	17,713.23	1,993.61	81,250.84
0000302920	GEN SUPT BUS MAINT	82,367.22	84,838.26	2,471.04	85,443.08	0.00	5,702.37	91,145.45
0000315004	SR COST ANALYST	76,959.48	76,959.48	0.00	79,241.45	0.00	7,983.28	87,224.73
0000304346	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,042.43	7,516.68	0.00	51,559.11
0000324789	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	34,798.24	4,607.67	0.00	39,405.91

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000304612	MOBILITY SERVICE AGENT	31,629.00	31,629.00	0.00	34,229.58	12,302.32	3,057.48	49,589.38
0000304926	SUPV BUS MAINTENANCE	53,664.00	55,577.60	1,913.60	56,124.64	6,977.68	11,329.28	74,431.60
0000333111	TRANSIT POLICE OFFICER	38,126.40	39,665.60	1,539.20	41,010.60	25,071.84	3,051.20	69,133.64
0000332510	TRANSIT POLICE OFFICER SR	42,889.60	44,595.20	1,705.60	45,807.99	15,329.47	0.00	61,137.46
0000332447	SMALL BUSINESS PROGRAM ANALYST (DATE LAST EMPLOYED 2016-05-13 00:05:00)	64,157.60	64,157.60	0.00	58,410.55	0.00	4,936.53	63,347.08
0000302186	*STATION AGENT	39,436.80	40,622.40	1,185.60	43,200.80	16,798.34	0.00	59,999.14
0000334371	ELEV ESCALATOR SAFE INSPEC II	63,004.50	63,004.50	0.00	65,880.15	3,957.99	2,100.15	71,938.29
0000304697	*TRACK WALKER	45,739.20	47,112.00	1,372.80	49,624.85	5,186.93	0.00	54,811.78
0000333578	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,377.48	10,174.75	0.00	43,552.23
0000329991	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	56,852.95	11,238.92	3,206.40	71,298.27
0000320365	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,242.18	1,211.73	0.00	33,453.91
0000326637	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	50,263.00	20,684.08	225.00	71,172.08
0000305795	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	48,727.03	12,911.43	225.00	61,863.46
0000320051	CONTRACT PROFESSIONAL	0.00	0.00	0.00	126,606.21	4,491.77	0.00	131,097.98
0000306254	CONTRACT PROFESSIONAL	64,350.00	64,350.00	0.00	47,025.00	31,985.25	0.00	79,010.25
0000325093	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	42,905.89	1,516.57	0.00	44,422.46
0000326867	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	52,888.32	11,666.71	1,971.20	66,526.23
0000332357	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	30,564.44	3,336.27	0.00	33,900.71
0000319987	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	58,646.16	38,222.76	1,085.20	97,954.12
0000334720	*BUS OPERATOR	31,096.00	31,096.00	0.00	29,924.07	6,764.44	0.00	36,688.51
0000319798	TRANSIT POLICE OFFICER SPECIAL	56,430.40	58,676.80	2,246.40	60,712.80	34,967.01	5,878.26	101,558.07
0000333905	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-06 00:05:00)	27,664.00	27,664.00	0.00	26,869.81	8,250.83	0.00	35,120.64
0000321981	*JOURNEYMAN ET-LABORATORY	46,467.20	47,860.80	1,393.60	48,070.70	435.64	225.00	48,731.34
0000320326	FOREMAN TRAIN CONTROL	46,467.20	55,577.60	9,110.40	57,970.80	22,691.06	225.00	80,886.86
0000321103	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,466.66	8,332.29	0.00	54,798.95
0000332186	TRANSIT POLICE SERGEANT	50,169.60	55,827.20	5,657.60	53,388.75	26,115.44	2,291.40	81,795.59
0000304624	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,002.41	447.51	0.00	44,449.92
0000306134	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,411.74	36,978.13	0.00	85,389.87
0000321015	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	37,107.31	7,676.22	165.84	44,949.37
0000330991	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	39,219.14	6,715.77	0.00	45,934.91
0000306271	ACCOUNTANT III	57,435.56	57,435.56	0.00	57,813.16	0.00	6,244.29	64,057.45
0000332382	TRANSIT POLICE OFFICER SR	41,246.40	44,595.20	3,348.80	44,701.60	27,123.19	2,565.18	74,389.97
0000304969	DISPATCHER RADIO COMMUNICATION	52,769.60	52,769.60	0.00	54,993.70	355.18	5,225.97	60,574.85
0000303947	*STATION AGENT (DATE LAST EMPLOYED 2016-02-01 00:02:00)	39,436.80	39,436.80	0.00	27,775.64	1,793.46	0.00	29,569.10

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000335151	TRANSIT POLICE OFFICER	39,665.60	39,665.60	0.00	31,763.20	4,505.32	1,239.55	37,508.07
0000304369	*DYNAMOMETER OPERATOR	46,467.20	47,860.80	1,393.60	48,056.93	2,974.05	403.72	51,434.70
0000332790	TRANSIT POLICE OFFICER	38,126.40	39,665.60	1,539.20	37,082.96	4,648.37	2,746.08	44,477.41
0000304902	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,312.14	14,000.75	0.00	62,312.89
0000305835	INSTRUCTOR CENTRAL CONTROL	59,612.80	59,612.80	0.00	61,094.04	3,009.31	4,977.11	69,080.46
0000305597	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	49,024.98	8,938.62	225.00	58,188.60
0000305186	ACCOUNTING SPECIALIST III	46,741.50	46,741.50	0.00	49,451.67	6,710.46	4,278.67	60,440.80
0000322978	*JOURNEYMAN OVERHAULER	46,467.20	47,860.80	1,393.60	51,280.51	24,537.72	225.00	76,043.23
0000328844	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	50,039.62	12,932.56	225.00	63,197.18
0000307129	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,309.37	3,371.87	0.00	48,681.24
0000334169	TRANSIT POLICE OFFICER	36,670.40	42,889.60	6,219.20	43,922.94	8,920.12	396.60	53,239.66
0000331641	FOREMAN TELEPHONE MAINTENANCE	43,908.80	55,577.60	11,668.80	52,815.83	7,505.45	225.00	60,546.28
0000325787	SR TECHNICAL SERVICES ENGINEER	85,000.24	85,000.24	0.00	84,232.50	648.90	0.00	84,881.40
0000320420	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,354.60	10,415.07	0.00	56,769.67
0000333097	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	29,523.16	3,459.17	0.00	32,982.33
0000302969	MEDIA SALES REP	26,481.00	26,481.00	0.00	27,727.52	1,639.80	4,074.00	33,441.32
0000304983	*REVENUE AGENT	43,825.60	45,136.00	1,310.40	48,488.18	3,484.51	163.68	52,136.37
0000305077	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,474.89	11,741.82	0.00	60,216.71
0000322977	*INSPECTOR	45,739.20	47,112.00	1,372.80	49,558.78	4,305.17	225.00	54,088.95
0000305760	MAINTENANCE PLANNER-RAIL	56,638.40	56,638.40	0.00	60,060.64	22,045.44	5,582.15	87,688.23
0000306834	CHF SPECIFICATIONS	94,761.16	94,761.16	0.00	98,301.50	0.00	155.02	98,456.52
0000333099	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,452.72	3,803.92	0.00	38,256.64
0000332287	MGR COMMUNITY RELATIONS	84,975.02	84,975.02	0.00	87,995.66	0.00	4,440.94	92,436.60
0000303746	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,065.28	1,944.91	0.00	46,010.19
0000304595	*SERVICEPERSON II	33,758.40	34,777.60	1,019.20	26,963.43	36.52	0.00	26,999.95
0000320907	TRANSIT POLICE OFFICER SPECIAL	56,430.40	58,676.80	2,246.40	56,954.02	34,413.65	7,682.80	99,050.47
0000324688	*BUS OPERATOR	34,403.20	34,403.20	0.00	32,124.55	4,447.09	0.00	36,571.64
0000303610	*MATERIAL CONTROLLER LEAD	46,321.60	47,715.20	1,393.60	53,216.84	5,787.48	0.00	59,004.32
0000301998	EXEC DIR SAFETY & QA	81,224.00	81,224.00	0.00	29,046.06	0.00	0.00	29,046.06
0000306385	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,863.29	5,374.53	0.00	51,237.82
0000335108	*BUS OPERATOR	31,096.00	31,096.00	0.00	20,635.35	2,269.70	0.00	22,905.05
0000320701	COMMUNICATIONS SPECIALIST	28,470.00	34,528.00	6,058.00	32,314.75	1,472.85	2,409.80	36,197.40
0000306063	*STRUCTURAL INSPECTOR	45,739.20	47,112.00	1,372.80	48,343.88	3,983.29	0.00	52,327.17
0000314954	*TRACK MAINTAINER	45,739.20	47,112.00	1,372.80	49,899.71	9,444.52	0.00	59,344.23
0000315522	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,238.80	6,199.92	0.00	38,438.72

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000307431	PROTECTIVE SPEC POLICE CADET	28,641.60	28,641.60	0.00	29,931.52	4,159.73	3,222.18	37,313.43
0000303654	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	45,838.55	18,641.03	0.00	64,479.58
0000317599	*STATION AGENT	39,436.80	40,622.40	1,185.60	42,023.50	661.23	0.00	42,684.73
0000333399	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	29,151.33	3,536.38	0.00	32,687.71
0000305201	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	31,413.65	727.10	0.00	32,140.75
0000322944	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	61,517.46	38,680.30	3,949.40	104,147.16
0000303898	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,286.68	14,869.42	0.00	60,156.10
0000306367	*JOURNEYMAN ET-LABORATORY	46,467.20	47,860.80	1,393.60	49,025.08	7,615.18	225.00	56,865.26
0000317595	*STATION AGENT (DATE LAST EMPLOYED 2016-06-01 00:06:00)	39,436.80	39,436.80	0.00	39,989.44	2,707.88	0.00	42,697.32
0000302222	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,778.11	4,374.83	0.00	49,152.94
0000322244	*JOURNEYMAN OVERHAULER	46,467.20	43,284.80	-3,182.40	39,019.19	16,445.08	225.00	55,689.27
0000319045	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,324.78	16,123.46	0.00	65,448.24
0000330534	*RAIL OPERATOR	36,649.60	41,100.80	4,451.20	40,039.65	16,779.46	0.00	56,819.11
0000321555	*SERVICEPERSON IV	33,758.40	35,276.80	1,518.40	37,568.81	22,529.52	0.00	60,098.33
0000303855	*PT BUS OPERATOR	0.00	0.00	0.00	22,071.36	0.00	0.00	22,071.36
0000303538	*INSPECTOR	45,739.20	47,112.00	1,372.80	26,957.80	395.83	225.00	27,578.63
0000335369	NETWORK OPERATIONS CENTER TECH	65,000.00	65,000.00	0.00	40,000.00	0.00	0.00	40,000.00
0000320040	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,146.00	6,651.75	225.00	56,022.75
0000332955	TRANSIT POLICE OFFICER SR	52,187.20	54,267.20	2,080.00	57,598.71	36,935.42	5,739.80	100,273.93
0000302914	SUPV REDUCED FARE ELIGIBILITY	54,590.12	54,590.12	0.00	56,012.99	0.00	3,765.34	59,778.33
0000310375	CONTRACT MANAGER	0.00	0.00	0.00	59,198.70	0.00	0.00	59,198.70
0000334181	TRANSIT POLICE OFFICER SR	54,267.20	56,430.40	2,163.20	59,659.90	25,115.56	1,304.50	86,079.96
0000304695	SUPV BUS MAINTENANCE	53,664.00	55,577.60	1,913.60	57,514.08	5,805.69	4,649.28	67,969.05
0000334856	*BUS OPERATOR	31,096.00	31,096.00	0.00	21,368.87	3,743.43	0.00	25,112.30
0000302723	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	46,618.84	9,313.99	0.00	55,932.83
0000319906	CONTRACT SPECIALIST III	75,403.12	75,403.12	0.00	78,219.17	0.00	0.00	78,219.17
0000303176	*JOURNEYMAN OVERHAULER	46,467.20	47,860.80	1,393.60	47,509.29	611.56	225.00	48,345.85
0000330501	*INSPECTOR	43,784.00	45,240.00	1,456.00	29,369.21	2,455.44	225.00	32,049.65
0000302383	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	49,201.85	14,719.97	225.00	64,146.82
0000329989	*PT MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	0.00	0.00	0.00	20,047.46	0.00	0.00	20,047.46
0000306278	COMPUTER OPERATOR III	42,081.00	42,081.00	0.00	43,814.10	0.00	0.00	43,814.10
0000311717	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	46,676.45	18,658.50	0.00	65,334.95
0000316066	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	35,619.44	2,308.41	0.00	37,927.85
0000306026	SUPV RAIL LINE	54,849.60	55,577.60	728.00	54,740.87	7,630.35	4,275.20	66,646.42

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EE NUMBER	TITLE	FY 15 BASE SALARY	FY 16 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000327312	(DATE LAST EMPLOYED 2016-08-01 00:08:00) *JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	50,273.47	21,250.62	225.00	71,749.09
0000329363	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	37,998.37	2,058.56	0.00	40,056.93
0000322927	*BUS OPERATOR	43,118.40	43,118.40	0.00	30,746.17	3,309.53	0.00	34,055.70
0000321041	(DATE LAST EMPLOYED 2016-02-08 00:02:00) *JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	50,285.38	15,678.65	225.00	66,189.03
0000327720	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	45,751.50	12,190.54	0.00	57,942.04
0000327713	*RAIL OPERATOR	30,513.60	31,096.00	582.40	34,256.10	8,385.89	0.00	42,641.99
0000319715	*MATERIAL CONTROLLER	39,457.60	41,600.00	2,142.40	42,618.66	1,777.40	0.00	44,396.06
0000322943	NETWORK OPERATIONS CENTER TECH	59,625.80	59,625.80	0.00	56,894.78	0.00	4,957.70	61,852.48
0000302165	CONTRACT PROFESSIONAL	0.00	0.00	0.00	42,439.36	0.00	0.00	42,439.36
0000329365	*RAIL OPERATOR	36,649.60	41,100.80	4,451.20	41,977.85	4,990.94	0.00	46,968.79
0000320847	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,596.70	3,535.01	0.00	49,131.71
0000316373	CUSTOMER CARE SPEC	37,615.50	37,615.50	0.00	39,647.28	8,538.98	1,736.12	49,922.38
0000303218	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	45,736.87	15,085.03	0.00	60,821.90
0000303395	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,073.63	10,256.48	0.00	57,330.11
0000309936	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	23,548.11	1,590.55	0.00	25,138.66
0000334615	*MOBILITY OPERATOR	27,664.00	27,664.00	0.00	21,164.69	4,783.05	0.00	25,947.74
0000328570	(DATE LAST EMPLOYED 2016-05-20 00:05:00) *MOBILITY OPERATOR	30,513.60	32,260.80	1,747.20	30,701.94	12,775.29	0.00	43,477.23
0000332761	(DATE LAST EMPLOYED 2016-05-20 00:05:00) TRANSIT POLICE OFFICER	41,246.40	42,889.60	1,643.20	44,786.63	19,086.53	0.00	63,873.16
0000333672	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,390.65	6,748.32	0.00	40,138.97
0000334589	*BUS OPERATOR	30,180.80	31,096.00	915.20	30,216.89	4,832.39	0.00	35,049.28
0000318268	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,124.17	9,732.89	226.58	58,083.64
0000305617	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	60,100.04	11,708.68	0.00	71,808.72
0000333867	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,251.58	9,165.55	0.00	42,417.13
0000331243	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,106.66	3,299.85	0.00	41,406.51
0000304289	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	42,395.24	5,144.40	225.00	47,764.64
0000334612	*MOBILITY OPERATOR	27,664.00	27,664.00	0.00	23,909.05	1,426.47	0.00	25,335.52
0000304676	(DATE LAST EMPLOYED 2016-05-20 00:05:00) SUPV BUS & RAIL STORES	52,249.60	55,577.60	3,328.00	56,974.56	3,060.32	5,344.01	65,378.89
0000335513	INFORMATION SYS ANALYST III	85,000.24	85,000.24	0.00	48,711.87	0.00	326.93	49,038.80
0000318679	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	46,086.71	8,020.49	0.00	54,107.20
0000303426	SUPV RAIL CAR APPEARANCE	49,483.20	51,251.20	1,768.00	52,944.40	5,776.37	3,942.40	62,663.17
0000325085	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	49,231.19	2,633.11	225.00	52,089.30
0000331216	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	38,122.40	8,209.24	0.00	46,331.64
0000316072	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	58,700.40	6,813.18	0.00	65,513.58
0000306097	*INSPECTOR	45,739.20	47,112.00	1,372.80	51,571.42	21,484.99	400.92	73,457.33

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000306433	*STATION AGENT	39,436.80	40,622.40	1,185.60	42,015.56	21,141.52	0.00	63,157.08
0000302568	*STATION AGENT	39,436.80	40,622.40	1,185.60	42,942.78	4,984.11	0.00	47,926.89
0000305785	SUPV BUS TRANSPORTATION	53,289.60	53,289.60	0.00	55,958.13	2,497.95	4,099.20	62,555.28
0000332067	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	33,268.90	2,052.19	0.00	35,321.09
0000329889	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,484.88	4,086.19	0.00	36,571.07
0000329431	SR ASSOCIATE COUNSEL WKRS COMP	102,485.24	102,485.24	0.00	106,312.26	0.00	0.00	106,312.26
0000327568	QUALITY CONTROL INSPECTOR	46,467.20	59,631.00	13,163.80	54,674.32	2,825.96	1,815.16	59,315.44
0000321150	MOBILITY CUSTOMER CARE REP	37,440.00	37,440.00	0.00	39,163.56	1,449.78	1,084.80	41,698.14
0000305938	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	60,382.44	27,069.25	5,643.04	93,094.73
0000306516	MGR EMPLOYEE BENEFITS	85,194.98	85,194.98	0.00	86,738.13	0.00	2,949.07	89,687.20
0000331305	*BUS OPERATOR (DATE LAST EMPLOYED 2016-01-29 00:01:00)	33,404.80	36,649.60	3,244.80	24,550.84	2,101.68	0.00	26,652.52
0000322040	*BUS OPERATOR (DATE LAST EMPLOYED 2016-01-08 00:01:00)	43,118.40	43,118.40	0.00	28,428.90	1,486.10	0.00	29,915.00
0000304404	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	37,816.17	12,975.04	129.84	50,921.05
0000302600	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,409.99	13,732.81	186.57	61,329.37
0000322037	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	47,079.78	29,950.97	0.00	77,030.75
0000332123	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,893.23	8,172.57	0.00	45,065.80
0000323420	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,064.87	7,495.12	0.00	54,559.99
0000332084	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	28,453.17	1,421.89	0.00	29,875.06
0000325950	ARCHITECT VI	83,644.34	83,644.34	0.00	86,768.22	0.00	3,217.09	89,985.31
0000320654	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,814.44	5,437.39	0.00	51,251.83
0000304775	*BUS OPERATOR (DATE LAST EMPLOYED 2016-06-01 00:06:00)	43,118.40	43,118.40	0.00	39,947.58	4,891.02	0.00	44,838.60
0000303902	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-01 00:05:00)	32,260.80	32,260.80	0.00	25,550.25	290.87	0.00	25,841.12
0000321313	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	35,929.30	0.00	0.00	35,929.30
0000306397	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	60,938.53	17,673.23	7,503.86	86,115.62
0000332988	SUPV FIELD RESEARCH	0.00	0.00	0.00	25,311.53	2,051.85	0.00	27,363.38
0000319273	FOREMAN TRACK & STRCT	53,664.00	55,577.60	1,913.60	58,727.05	19,635.43	4,275.20	82,637.68
0000322151	SR ROOF INSPECTOR	64,399.66	64,399.66	0.00	66,309.35	0.00	6,192.30	72,501.65
0000334173	*BUS OPERATOR (DATE LAST EMPLOYED 2016-03-15 00:03:00)	30,180.80	30,180.80	0.00	20,559.61	1,850.98	0.00	22,410.59
0000330987	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	40,173.67	15,801.76	0.00	55,975.43
0000333633	*JOURNEYMAN ET-COMPUTER MAINT	42,016.00	45,240.00	3,224.00	45,800.71	4,318.77	450.00	50,569.48
0000333343	*TRACK MAINTAINER	42,660.80	44,408.00	1,747.20	46,500.93	10,359.26	0.00	56,860.19
0000327898	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	38,526.67	3,951.03	0.00	42,477.70
0000322956	ADMINISTRATIVE ASSISTANT	35,568.00	35,568.00	0.00	33,901.68	3,679.92	1,021.44	38,603.04
0000321511	SUPV FARE COLLECTION OPERATION	49,627.50	49,627.50	0.00	50,431.56	2,909.96	3,531.22	56,872.74

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000320418	*TRACK WALKER	45,739.20	47,112.00	1,372.80	49,119.08	8,765.83	0.00	57,884.91
0000334501	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,540.22	11,205.17	0.00	43,745.39
0000331314	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	30,513.60	1,435.20	31,443.17	3,962.34	0.00	35,405.51
0000329350	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	42,012.32	11,457.49	154.98	53,624.79
0000303212	LINE SUPERVISOR	50,876.80	51,251.20	374.40	52,292.38	16,533.00	2,168.32	70,993.70
0000322140	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,058.73	4,040.24	0.00	50,098.97
0000332358	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,804.31	9,014.00	0.00	45,818.31
0000335635	TRANSIT POLICE OFFICER SR	46,384.00	46,384.00	0.00	18,594.70	1,931.76	0.00	20,526.46
0000332124	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	35,755.78	5,213.24	0.00	40,969.02
0000306142	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	48,380.87	4,598.27	225.00	53,204.14
0000318414	TRANSIT POLICE SERGEANT	62,795.20	65,291.20	2,496.00	55,666.69	23,945.01	12,679.80	92,291.50
0000333281	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	23,189.59	583.57	0.00	23,773.16
0000303210	ASSET MANAGEMENT PROGRAM MGR	83,062.46	83,062.46	0.00	85,845.20	0.00	3,514.19	89,359.39
0000321841	MGR AUDIT	83,092.36	83,092.36	0.00	86,195.45	0.00	4,048.11	90,243.56
0000330603	FIELD INSPECTOR	52,767.00	52,767.00	0.00	54,798.14	3,368.99	2,976.60	61,143.73
0000302320	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	49,793.86	2,857.34	1,118.60	53,769.80
0000304106	*JOURNEYMAN RAIL CAR MECHANIC	45,739.20	43,284.80	-2,454.40	48,252.01	4,989.02	225.00	53,466.03
0000303458	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	48,697.27	5,301.58	225.00	54,223.85
0000304980	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	51,524.50	43,593.63	0.00	95,118.13
0000319782	*RAIL OPERATOR (DATE LAST EMPLOYED 2016-02-12 00:02:00)	43,118.40	43,118.40	0.00	33,241.07	24,524.80	0.00	57,765.87
0000330753	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	60,773.95	28,014.54	1,790.59	90,579.08
0000333773	*BUS OPERATOR	30,180.80	33,404.80	3,224.00	32,598.78	3,936.52	0.00	36,535.30
0000333406	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,014.88	17,544.67	0.00	51,559.55
0000328848	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	51,277.07	35,600.79	225.00	87,102.86
0000320166	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	49,671.05	17,890.34	225.00	67,786.39
0000322114	FOREMAN CUSTODIAL SERVICES	34,257.60	47,278.40	13,020.80	48,278.94	864.18	0.00	49,143.12
0000331168	AUDITOR II	62,315.24	62,315.24	0.00	64,642.42	0.00	0.00	64,642.42
0000334486	*BUS OPERATOR	30,180.80	31,096.00	915.20	31,686.59	3,054.59	0.00	34,741.18
0000330972	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	30,513.60	1,435.20	29,364.62	1,743.29	0.00	31,107.91
0000304672	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,089.45	40,098.43	0.00	89,187.88
0000328463	*INSPECTOR	43,908.80	47,112.00	3,203.20	42,792.74	6,569.19	225.00	49,586.93
0000303372	*STATION AGENT	39,436.80	40,622.40	1,185.60	44,318.34	9,208.98	151.68	53,679.00
0000331660	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,310.07	6,413.39	0.00	44,723.46
0000327467	*MOBILITY OPERATOR	30,513.60	32,260.80	1,747.20	33,889.51	11,809.04	0.00	45,698.55

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EE NUMBER	TITLE	FY 15 BASE SALARY	FY 16 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000332304	(DATE LAST EMPLOYED 2016-05-20 00:05:00) PROJECT MANAGER II	96,813.86	96,813.86	0.00	100,429.83	0.00	0.00	100,429.83
0000323948	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,318.86	5,272.74	0.00	49,591.60
0000306057	CONTRACT PROFESSIONAL	0.00	0.00	0.00	55,098.58	6,491.74	0.00	61,590.32
0000327798	RAIL SERVICES CONTROLLER	63,356.80	65,936.00	2,579.20	69,081.81	20,822.20	5,549.44	95,453.45
0000322165	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,913.54	3,380.74	0.00	49,294.28
0000330159	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	43,129.63	32,719.75	0.00	75,849.38
0000305166	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,808.31	1,611.39	0.00	46,419.70
0000330932	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	39,633.72	23,017.69	0.00	62,651.41
0000322254	*INSPECTOR	46,467.20	43,284.80	-3,182.40	49,291.22	2,132.65	225.00	51,648.87
0000316981	ELECTRICAL ENGINEER V (DATE LAST EMPLOYED 2015-10-16 00:10:00)	79,310.14	79,310.14	0.00	27,364.78	0.00	8,239.33	35,604.11
0000303394	MGR DISPOSITION & APPRAISAL	92,394.12	96,820.10	4,425.98	98,738.57	0.00	3,723.85	102,462.42
0000335216	*BUS OPERATOR	31,096.00	31,096.00	0.00	20,050.94	2,710.49	0.00	22,761.43
0000323963	TRANSIT POLICE OFFICER SR	52,187.20	54,267.20	2,080.00	56,621.52	26,219.05	1,374.77	84,215.34
0000306497	MOBILITY ELIGIBILITY SPECIALIST	54,146.04	54,146.04	0.00	55,126.81	0.00	9,371.44	64,498.25
0000334960	*JOURNEYMAN AUTOMOTIVE TECH	43,284.80	43,284.80	0.00	36,784.20	23,270.44	0.00	60,054.64
0000304200	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,518.56	4,632.36	0.00	50,150.92
0000323516	SUPT BUS TRANSPORTATION	64,493.00	64,493.00	0.00	66,735.92	0.00	4,216.86	70,952.78
0000331949	SR DIR TOD & REAL ESTATE	128,750.18	128,750.18	0.00	143,751.39	0.00	0.00	143,751.39
0000331799	*JOURNEYMAN ELEC POWER ELECT	42,016.00	44,886.40	2,870.40	38,366.54	8,651.84	450.00	47,468.38
0000306027	*BUS OPERATOR (DATE LAST EMPLOYED 2016-02-17 00:02:00)	43,118.40	43,118.40	0.00	34,294.62	9,138.76	0.00	43,433.38
0000331194	SUPV FIELD RESEARCH	0.00	0.00	0.00	22,093.37	1,002.35	0.00	23,095.72
0000332195	*HOSTLER JUNIOR APPRENTICE	32,323.20	37,169.60	4,846.40	37,230.61	2,875.82	0.00	40,106.43
0000311276	CONTRACT PROFESSIONAL	0.00	0.00	0.00	37,357.79	0.00	0.00	37,357.79
0000324618	CONFIG MGMT ANALYST	81,413.28	81,413.28	0.00	84,453.45	0.00	3,131.28	87,584.73
0000330755	OFFICE ADMINISTRATOR II	54,097.68	54,097.68	0.00	56,118.04	0.00	1,664.55	57,782.59
0000320041	*JOURNEYMAN RAIL CAR MECHANIC (DATE LAST EMPLOYED 2016-05-11 00:05:00)	46,467.20	46,467.20	0.00	26,740.73	75.40	225.00	27,041.13
0000334982	*BUS OPERATOR	31,096.00	31,096.00	0.00	24,665.84	3,813.10	0.00	28,478.94
0000324793	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	47,453.45	36,339.15	0.00	83,792.60
0000332193	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	34,036.15	14,538.64	0.00	48,574.79
0000333590	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	27,215.01	2,879.84	0.00	30,094.85
0000312197	*PT BUS OPERATOR	0.00	0.00	0.00	21,467.46	0.00	0.00	21,467.46
0000304017	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,040.08	25,009.56	272.77	74,322.41
0000331920	*STATION AGENT	33,030.40	40,622.40	7,592.00	37,797.40	1,356.95	0.00	39,154.35
0000334992	CJIT-CALL TAKER	37,419.20	37,419.20	0.00	32,753.14	1,982.22	0.00	34,735.36

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EE NUMBER	TITLE	FY 15 BASE SALARY	FY 16 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000316129	*TRACK WALKER	45,739.20	47,112.00	1,372.80	48,409.83	1,105.02	0.00	49,514.85
0000334978	*BUS OPERATOR	31,096.00	31,096.00	0.00	24,865.88	10,686.68	0.00	35,552.56
0000323031	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	58,801.77	7,610.36	4,809.60	71,221.73
0000327665	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	50,995.23	14,263.87	225.00	65,484.10
0000322810	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	44,382.98	6,034.07	0.00	50,417.05
0000304647	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	38,271.79	297.60	0.00	38,569.39
0000304844	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	50,480.21	43,683.51	0.00	94,163.72
0000323531	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	41,043.82	17,594.25	0.00	58,638.07
0000334747	FIELD INSPECTOR	51,226.50	51,226.50	0.00	47,089.05	1,589.35	1,720.69	50,399.09
0000302341	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,255.70	10,598.48	348.27	55,202.45
0000305806	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	50,606.68	15,852.94	225.00	66,684.62
0000329334	*INSPECTOR	43,908.80	45,531.20	1,622.40	46,940.21	11,721.61	225.00	58,886.82
0000317147	SR DIR EXTERNAL AFFAIRS	119,531.88	119,531.88	0.00	128,995.55	0.00	7,968.80	136,964.35
0000321976	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,012.95	7,949.82	0.00	54,962.77
0000322737	QA ENGINEER	54,267.20	70,615.22	16,348.02	64,041.55	2,395.72	1,810.65	68,247.92
0000323511	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,312.83	13,222.47	0.00	60,535.30
0000326411	BUYER PLANNER III	56,416.62	66,960.40	10,543.78	59,664.74	0.00	2,291.57	61,956.31
0000305248	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,534.71	16,891.26	0.00	65,425.97
0000326483	SUPT SERVICE QUALITY	91,467.48	83,152.16	-8,315.32	89,641.70	0.00	0.00	89,641.70
0000322138	*INSPECTOR	42,016.00	44,408.00	2,392.00	45,332.84	3,812.60	225.00	49,370.44
0000329109	EXEC DIR DIVERSITY & EQUAL OPP	118,450.02	118,450.02	0.00	122,873.24	0.00	0.00	122,873.24
0000326266	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,601.86	5,520.81	225.00	55,347.67
0000302277	BENEFITS ANALYST	52,302.90	52,302.90	0.00	54,256.08	0.00	4,632.17	58,888.25
0000324397	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	49,091.80	0.00	225.00	49,316.80
0000305512	*AA INSPECTOR (DATE LAST EMPLOYED 2016-04-01 00:04:00)	46,467.20	46,467.20	0.00	26,323.93	3,127.35	225.00	29,676.28
0000321027	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,874.28	226.87	0.00	44,101.15
0000323702	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,878.44	10,641.07	0.00	48,519.51
0000335147	*JOURNEYMAN ET-RAIL CAR MAINT	44,886.40	44,886.40	0.00	32,503.56	1,105.22	0.00	33,608.78
0000327315	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	42,652.52	17,020.49	225.00	59,898.01
0000306337	SUPV RAIL LINE	55,827.20	55,827.20	0.00	58,180.40	16,646.42	8,391.80	83,218.62
0000320594	TRANSIT SYS PLNG PRGM ANALYST	72,178.86	72,178.86	0.00	74,875.18	0.00	5,274.64	80,149.82
0000304027	MGR ENGINEERING SVCS	92,824.94	92,824.94	0.00	96,291.94	0.00	0.00	96,291.94
0000302560	TRANSIT POLICE LIEUTENANT	82,721.60	82,721.60	0.00	85,810.40	38,337.45	0.00	124,147.85
0000312041	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	42,865.90	11,612.62	0.00	54,478.52

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000335550	TRANSIT POLICE OFFICER	41,246.40	41,246.40	0.00	21,985.03	1,447.65	0.00	23,432.68
0000321779	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,536.71	2,718.60	0.00	48,255.31
0000303728	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	36,111.98	8,119.10	0.00	44,231.08
0000304784	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,806.85	8,698.01	0.00	54,504.86
0000318676	SCOPING & SCREENING ANALYST	35,158.50	56,638.66	21,480.16	45,559.07	0.00	1,576.04	47,135.11
0000306912	CONTRACT PROFESSIONAL	0.00	0.00	0.00	79,378.56	1,319.46	0.00	80,698.02
0000320848	*STRUCTURAL INSPECTOR	45,739.20	47,112.00	1,372.80	47,293.87	10,277.71	0.00	57,571.58
0000324053	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	59,093.77	38,707.49	5,968.60	103,769.86
0000333962	*RAIL STATION CLEANER	25,480.00	27,872.00	2,392.00	28,171.20	3,669.14	0.00	31,840.34
0000320044	*JOURNEYMAN ET-TELEPHONE MAINT (DATE LAST EMPLOYED 2016-04-18 00:04:00)	46,467.20	46,467.20	0.00	41,837.45	27,007.67	225.00	69,070.12
0000331401	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	37,898.80	6,099.72	0.00	43,998.52
0000328940	TRANSIT POLICE OFFICER SR	46,384.00	48,256.00	1,872.00	49,173.60	31,359.00	4,640.00	85,172.60
0000324692	CONTRACT PROFESSIONAL	0.00	0.00	0.00	36,295.47	5,839.06	0.00	42,134.53
0000303378	CONTRACT SERVICES COORDINATOR	52,915.20	52,915.20	0.00	55,183.76	2,505.84	2,035.20	59,724.80
0000316987	MGR COMPENSATION & BENEFITS	98,045.22	107,849.82	9,804.60	103,064.08	0.00	0.00	103,064.08
0000334613	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	23,613.12	2,613.50	0.00	26,226.62
0000331462	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	35,588.73	4,164.09	0.00	39,752.82
0000322441	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	39,503.76	20,339.11	0.00	59,842.87
0000323582	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	34,135.67	2,875.44	0.00	37,011.11
0000304567	CONTRACT PROFESSIONAL	0.00	0.00	0.00	59,853.25	12,165.97	0.00	72,019.22
0000326863	CJIT-CALL TAKER	37,419.20	37,419.20	0.00	39,430.91	5,484.79	1,439.20	46,354.90
0000322488	SUPV BUS MAINTENANCE	53,664.00	55,577.60	1,913.60	57,512.70	4,607.92	3,473.60	65,594.22
0000302883	*STATION AGENT	39,436.80	40,622.40	1,185.60	43,639.85	2,221.31	0.00	45,861.16
0000330157	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	36,068.34	4,936.00	0.00	41,004.34
0000334616	*PT BUS OPERATOR	0.00	0.00	0.00	25,972.65	1,635.95	0.00	27,608.60
0000322371	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	23,546.51	3,244.98	0.00	26,791.49
0000321311	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	33,575.24	12,607.09	0.00	46,182.33
0000334953	ADMINISTRATIVE ASSISTANT	35,568.00	35,568.00	0.00	30,150.72	861.84	0.00	31,012.56
0000334662	*BUS OPERATOR	30,180.80	31,096.00	915.20	30,777.99	3,530.16	0.00	34,308.15
0000334848	*JOURNEYMAN ELEC POWER ELECT	43,284.80	43,284.80	0.00	37,006.40	45.45	0.00	37,051.85
0000325360	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	49,436.43	24,502.22	225.00	74,163.65
0000325328	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	50,776.82	27,621.85	225.00	78,623.67
0000329368	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	42,330.73	9,817.65	0.00	52,148.38
0000305560	IT BUSINESS ANALYST III	75,454.08	75,454.08	0.00	78,272.09	0.00	4,356.99	82,629.08

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
		BASE SALARY	BASE SALARY					
0000334700	TRANSIT POLICE OFFICER	41,246.40	41,246.40	0.00	39,340.00	3,242.25	0.00	42,582.25
0000302626	FOREMAN TRACK & STRCT	53,664.00	55,577.60	1,913.60	60,207.42	13,999.48	5,344.00	79,550.90
0000334405	*JOURNEYMAN ET-RADIO MAINT	42,016.00	44,886.40	2,870.40	45,621.57	8,474.71	450.00	54,546.28
0000334477	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,507.24	2,912.27	0.00	35,419.51
0000316645	*STATION AGENT	39,436.80	40,622.40	1,185.60	44,097.76	10,593.27	0.00	54,691.03
0000319970	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	30,757.68	8,305.36	0.00	39,063.04
0000321053	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	42,995.22	5,513.61	0.00	48,508.83
0000334472	*BUS OPERATOR (DATE LAST EMPLOYED 2016-07-14 00:07:00)	30,180.80	31,096.00	915.20	29,167.03	2,735.51	0.00	31,902.54
0000322563	*INSPECTOR	46,467.20	43,284.80	-3,182.40	49,663.45	16,735.01	225.00	66,623.46
0000335206	*BUS OPERATOR	31,096.00	31,096.00	0.00	19,693.94	950.75	0.00	20,644.69
0000322045	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	26,435.73	3,280.42	0.00	29,716.15
0000303668	FIELD INSPECTOR	59,475.00	59,475.00	0.00	64,439.54	6,061.49	0.00	70,501.03
0000303771	SR COST ANALYST (DATE LAST EMPLOYED 2015-09-01 00:09:00)	78,238.42	78,238.42	0.00	16,763.78	0.00	7,957.47	24,721.25
0000323115	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	55,173.48	16,211.08	9,604.02	80,988.58
0000302022	BUS STOP PLANNER III	61,782.24	61,782.24	0.00	63,859.45	0.00	6,138.63	69,998.08
0000302328	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	47,492.91	27,932.18	0.00	75,425.09
0000304865	FOREMAN FARE GATE MAINTENANCE	62,566.40	62,566.40	0.00	64,902.40	0.00	8,903.68	73,806.08
0000302679	*INSPECTOR	46,467.20	47,112.00	644.80	52,015.58	50,449.50	582.44	103,047.52
0000329982	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	40,288.77	1,835.35	0.00	42,124.12
0000334475	*BUS OPERATOR	31,096.00	31,096.00	0.00	27,308.80	3,070.06	0.00	30,378.86
0000304681	FOREMAN MAINT LANDSCAPE	58,614.40	58,614.40	0.00	59,957.80	1,803.52	845.40	62,606.72
0000317442	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	32,232.76	3,268.38	0.00	35,501.14
0000328053	CONTRACT SPECIALIST III (DATE LAST EMPLOYED 2015-11-09 00:11:00)	70,038.02	70,038.02	0.00	28,401.63	0.00	1,010.35	29,411.98
0000321402	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	47,409.71	7,325.16	10,605.21	65,340.08
0000316512	COMMUNICATIONS SPECIALIST	36,441.60	36,441.60	0.00	38,030.16	433.62	0.00	38,463.78
0000320971	RADIO COMMUNICATIONS ENGINEER (DATE LAST EMPLOYED 2016-06-14 00:06:00)	96,813.86	96,813.86	0.00	96,395.77	0.00	372.37	96,768.14
0000305122	FIELD INSPECTOR (DATE LAST EMPLOYED 2016-07-01 00:07:00)	60,060.00	60,060.00	0.00	62,872.52	3,157.00	11,781.00	77,810.52
0000318900	SCHEDULE DISTRIBUTION CLERK	27,924.00	27,924.00	0.00	19,072.53	1,482.12	107.40	20,662.05
0000304880	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,459.53	12,133.72	165.84	59,759.09
0000305559	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	45,711.27	9,034.33	0.00	54,745.60
0000334708	*BUS OPERATOR	31,096.00	31,096.00	0.00	29,491.55	4,461.07	0.00	33,952.62
0000328563	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-04-04 00:04:00)	30,513.60	32,260.80	1,747.20	25,612.21	827.30	0.00	26,439.51
0000302442	CONTRACT PROFESSIONAL	0.00	0.00	0.00	86,775.93	0.00	0.00	86,775.93
0000304081	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2015-12-01 00:12:00)	56,430.40	56,430.40	0.00	26,063.02	11,993.34	6,405.13	44,461.49

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000320502	CJIT-CALL TAKER	37,419.20	37,419.20	0.00	39,448.18	4,641.85	2,698.50	46,788.53
0000333036	TRANSIT POLICE OFFICER	39,665.60	41,246.40	1,580.80	43,883.02	22,908.20	1,189.80	67,981.02
0000306350	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,771.28	2,508.63	0.00	47,279.91
0000322107	*BUS OPERATOR (DATE LAST EMPLOYED 2016-04-06 00:04:00)	43,118.40	43,118.40	0.00	33,647.17	2,956.81	0.00	36,603.98
0000304341	SUPV BUS TRANSPORTATION	53,872.00	53,872.00	0.00	56,642.87	7,407.40	4,869.20	68,919.47
0000319033	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,606.69	12,822.76	0.00	58,429.45
0000335632	FINANCIAL ANALYST I	57,888.22	57,888.22	0.00	28,406.33	0.00	0.00	28,406.33
0000332039	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	29,078.40	0.00	27,084.86	2,987.86	0.00	30,072.72
0000314949	FOREMAN BUILDINGS SUPP EQUIP	53,664.00	55,577.60	1,913.60	60,030.40	27,425.28	1,816.96	89,272.64
0000305263	WASTEWATER INDUSTRIAL OPERATOR	54,849.60	55,577.60	728.00	57,871.10	7,051.29	8,083.15	73,005.54
0000326901	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	41,431.87	8,425.75	180.30	50,037.92
0000330890	CHF PROJECT SCHEDULER	85,000.24	85,000.24	0.00	88,269.88	0.00	0.00	88,269.88
0000332342	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	28,774.61	3,631.13	0.00	32,405.74
0000315143	TRANSIT POLICE LIEUTENANT	67,912.00	71,032.00	3,120.00	73,583.38	11,439.08	4,244.50	89,266.96
0000335508	TRANSIT POLICE OFFICER	41,246.40	41,246.40	0.00	23,385.22	1,170.88	0.00	24,556.10
0000330847	SUPV FIELD RESEARCH	0.00	0.00	0.00	29,635.10	1,802.85	0.00	31,437.95
0000302081	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	48,967.28	837.75	225.00	50,030.03
0000333184	TRANSIT POLICE OFFICER SR	52,187.20	54,267.20	2,080.00	57,366.99	16,134.89	0.00	73,501.88
0000302303	*BUS OPERATOR (DATE LAST EMPLOYED 2016-04-01 00:04:00)	43,118.40	43,118.40	0.00	36,737.01	8,791.23	0.00	45,528.24
0000317508	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	35,718.40	2,665.82	0.00	38,384.22
0000332903	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,595.55	3,439.67	0.00	37,035.22
0000322936	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	58,075.20	18,945.22	3,206.40	80,226.82
0000328565	DIR FACILITIES	104,950.04	104,950.04	0.00	107,119.95	0.00	2,152.83	109,272.78
0000314998	MECHANICAL ENGINEER VI	75,415.34	75,415.34	0.00	78,231.52	0.00	0.00	78,231.52
0000316541	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	36,818.46	1,006.19	0.00	37,824.65
0000305239	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	38,813.84	344.57	0.00	39,158.41
0000327044	SR PERFORMANCE ANALYST	80,340.00	80,340.00	0.00	82,666.38	0.00	2,183.60	84,849.98
0000330744	TRANSIT POLICE SERGEANT	54,267.20	58,052.80	3,785.60	52,496.80	25,915.83	3,078.62	81,491.25
0000321148	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	33,198.79	234.41	0.00	33,433.20
0000322251	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	50,826.82	59,689.28	225.00	110,741.10
0000317060	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	61,714.30	40,274.36	7,503.86	109,492.52
0000325087	ELECTRICAL ENGINEER IV	64,632.62	64,632.62	0.00	67,046.32	0.00	3,745.39	70,791.71
0000305474	DISPATCHER MOBILITY (DATE LAST EMPLOYED 2016-05-20 00:05:00)	40,601.60	40,601.60	0.00	47,168.73	4,917.47	2,043.17	54,129.37
0000321101	SUPT SERVICE QUALITY	83,152.16	83,152.16	0.00	86,257.21	0.00	7,675.60	93,932.81

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
		BASE SALARY	BASE SALARY					
0000303566	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	39,719.02	9,997.70	0.00	49,716.72
0000304417	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	51,776.54	14,653.96	225.00	66,655.50
0000305862	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	48,791.49	11,880.37	15,591.12	76,262.98
0000335207	*MATERIAL CONTROLLER	41,600.00	41,600.00	0.00	28,613.41	469.51	0.00	29,082.92
0000306606	SUPV CAR REPAIR INSPECTION	53,664.00	55,577.60	1,913.60	58,956.96	12,109.97	0.00	71,066.93
0000313824	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,960.16	30,597.19	0.00	80,557.35
0000334467	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,324.91	5,581.96	0.00	37,906.87
0000333476	*MATERIAL CONTROLLER	39,457.60	42,556.80	3,099.20	41,682.79	2,543.24	0.00	44,226.03
0000317913	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	56,591.04	35,029.37	7,325.10	98,945.51
0000306843	ARCHITECT IV	67,863.64	67,863.64	0.00	70,398.38	0.00	6,960.40	77,358.78
0000305432	INSTRUCTOR BUS OPERATIONS	59,488.00	59,488.00	0.00	56,676.00	2,692.74	8,923.20	68,291.94
0000306236	*STATION AGENT	39,436.80	40,622.40	1,185.60	42,514.04	13,561.13	0.00	56,075.17
0000333875	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	32,688.69	8,584.05	0.00	41,272.74
0000305147	*BUS OPERATOR (DATE LAST EMPLOYED 2016-06-01 00:06:00)	43,118.40	43,118.40	0.00	46,877.52	9,417.86	0.00	56,295.38
0000316355	*SR TRAFFIC CHECKER	34,403.20	35,443.20	1,040.00	37,027.75	15,385.38	0.00	52,413.13
0000305663	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	33,055.69	498.98	0.00	33,554.67
0000304606	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	42,891.37	4,041.32	0.00	46,932.69
0000329159	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	42,179.64	5,502.59	0.00	47,682.23
0000323501	DIR ARCHITECTURE & DESIGN STANDARDS	104,950.04	104,950.04	0.00	108,870.61	0.00	0.00	108,870.61
0000327851	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	40,700.41	10,429.62	0.00	51,130.03
0000330756	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	27,619.61	2,189.81	0.00	29,809.42
0000327125	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	34,439.12	13,594.26	0.00	48,033.38
0000331925	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	23,145.44	2,952.94	0.00	26,098.38
0000335367	SCHEDULE ANALYST II	44,324.28	44,324.28	0.00	28,981.34	0.00	355.51	29,336.85
0000333605	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-06 00:05:00)	27,664.00	29,078.40	1,414.40	23,048.35	1,132.22	425.60	24,606.17
0000321537	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,426.31	4,341.40	0.00	48,767.71
0000302696	OPERATIONS PLANNING ANALYST	61,400.82	61,400.82	0.00	60,387.61	0.00	8,737.87	69,125.48
0000317197	CONTRACT EMP PT POLICE OFFICER	33,475.00	33,475.00	0.00	24,308.02	0.00	0.00	24,308.02
0000319768	ADA COORD	45,841.64	45,841.64	0.00	44,380.05	0.00	3,173.66	47,553.71
0000325079	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	49,683.82	7,372.42	225.00	57,281.24
0000323119	*RAIL OPERATOR	36,088.00	31,096.00	-4,992.00	37,800.15	5,850.68	0.00	43,650.83
0000305772	INSTRUCTOR CENTRAL MAINTENANCE (DATE LAST EMPLOYED 2015-10-01 00:10:00)	61,817.60	61,817.60	0.00	18,713.44	0.00	7,905.52	26,618.96
0000332719	*JOURNEYMAN RAIL CAR MECHANIC	43,576.00	46,321.60	2,745.60	45,376.95	11,022.96	675.00	57,074.91
0000320968	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	36,562.41	2,775.36	0.00	39,337.77

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
		BASE SALARY	BASE SALARY					
0000332345	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	29,559.04	1,682.36	0.00	31,241.40
0000316721	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,311.48	204.82	0.00	45,516.30
0000334374	*SERVICEPERSON I	30,576.00	33,300.80	2,724.80	33,094.56	0.00	0.00	33,094.56
0000302867	RECRUITING TECHNICIAN II	41,515.50	41,515.50	0.00	43,065.85	0.00	1,602.72	44,668.57
0000304565	CONTRACT PROFESSIONAL	0.00	0.00	0.00	55,364.13	2,815.72	0.00	58,179.85
0000334024	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	32,594.17	9,143.85	0.00	41,738.02
0000323034	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,190.73	12,443.39	0.00	59,634.12
0000334456	*STATION AGENT	33,030.40	36,940.80	3,910.40	36,492.96	7,756.33	0.00	44,249.29
0000306368	OFFICE ADMINISTRATOR II	52,552.50	52,552.50	0.00	54,043.71	0.00	202.13	54,245.84
0000319624	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	50,468.89	55,433.49	225.00	106,127.38
0000330162	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	40,870.77	13,158.04	0.00	54,028.81
0000324185	*JOURNEYMAN SUPPORT EQUIPMENT	44,969.60	47,860.80	2,891.20	48,613.49	9,161.77	225.00	58,000.26
0000303120	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,583.85	16,008.39	0.00	63,592.24
0000334783	*JOURNEYMAN ET-COMPUTER MAINT (DATE LAST EMPLOYED 2016-06-01 00:06:00)	42,016.00	42,016.00	0.00	23,344.54	356.03	0.00	23,700.57
0000333058	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-04-04 00:04:00)	27,664.00	29,078.40	1,414.40	23,947.86	804.26	0.00	24,752.12
0000305919	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	50,427.96	7,639.86	225.00	58,292.82
0000304139	*STATION AGENT	39,436.80	40,622.40	1,185.60	46,611.25	13,341.34	0.00	59,952.59
0000330605	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	30,513.60	1,435.20	31,601.18	9,470.10	0.00	41,071.28
0000331218	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	38,643.49	9,456.73	0.00	48,100.22
0000302478	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	42,669.50	4,052.05	0.00	46,721.55
0000335445	*BUS OPERATOR	31,096.00	31,096.00	0.00	18,225.21	2,454.24	0.00	20,679.45
0000329158	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	30,513.60	32,260.80	1,747.20	29,388.68	50.18	0.00	29,438.86
0000304726	*BUS OPERATOR	34,403.20	34,403.20	0.00	22,251.06	2,892.53	0.00	25,143.59
0000330981	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	33,390.08	5,474.18	0.00	38,864.26
0000316272	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	43,400.50	9,329.59	0.00	52,730.09
0000304036	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	52,318.94	10,715.44	225.00	63,259.38
0000333903	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	23,980.31	696.47	0.00	24,676.78
0000333470	*RAIL STATION CLEANER	27,872.00	27,872.00	0.00	20,346.18	5,875.99	0.00	26,222.17
0000333868	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	30,430.18	5,821.06	0.00	36,251.24
0000310672	RAIL SYS SOFTWARE ENGINEER VI	86,519.94	86,519.94	0.00	89,750.97	0.00	0.00	89,750.97
0000306328	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2016-02-01 00:02:00)	56,430.40	56,430.40	0.00	29,043.87	2,075.49	13,708.43	44,827.79
0000320580	*BUS OPERATOR	32,260.80	31,096.00	-1,164.80	28,599.45	243.08	0.00	28,842.53
0000328735	TRANSIT POLICE OFFICER SR	48,256.00	50,169.60	1,913.60	47,507.20	9,655.32	3,889.60	61,052.12
0000335418	PROJECT MANAGER II	94,000.14	94,000.14	0.00	57,846.31	0.00	0.00	57,846.31

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000328651	PROJECT ENGINEER	55,419.00	66,578.20	11,159.20	67,789.57	2,703.52	3,363.07	73,856.16
0000326536	*PT BUS OPERATOR	0.00	0.00	0.00	38,451.42	10,877.57	124.08	49,453.07
0000319053	MGR BREEZE PRODUCTS	95,049.76	95,049.76	0.00	98,599.46	0.00	0.00	98,599.46
0000318276	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,098.93	7,700.14	0.00	53,799.07
0000323177	MGR ROOFING PROGRAM	96,813.86	96,813.86	0.00	100,429.74	0.00	10,922.60	111,352.34
0000326974	CUSTOMER CARE REP (DATE LAST EMPLOYED 2016-02-26 00:02:00)	37,615.50	37,615.50	0.00	23,430.56	799.01	149.50	24,379.07
0000304220	TRANSIT POLICE MAJOR	88,054.20	88,054.20	0.00	77,795.48	0.00	13,377.47	91,172.95
0000302124	SAFETY OPERATIONAL OFFICER	54,454.40	64,638.86	10,184.46	59,229.99	314.16	4,143.52	63,687.67
0000302641	SUPV BUS MAINTENANCE	53,664.00	55,577.60	1,913.60	61,682.00	20,782.52	2,578.22	85,042.74
0000305209	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	36,452.63	8,797.59	0.00	45,250.22
0000322858	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-06 00:05:00)	32,260.80	32,260.80	0.00	33,715.02	13,405.72	0.00	47,120.74
0000321491	*INSPECTOR	43,784.00	45,240.00	1,456.00	46,778.46	9,654.23	225.00	56,657.69
0000315324	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,710.13	1,697.25	0.00	46,407.38
0000335637	SUPV PROTECTIVE SPECIALISTS	45,011.20	45,011.20	0.00	20,774.40	503.13	0.00	21,277.53
0000320688	*BUS OPERATOR (DATE LAST EMPLOYED 2016-03-17 00:03:00)	43,118.40	43,118.40	0.00	20,430.10	207.73	0.00	20,637.83
0000317100	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	57,316.76	20,241.05	7,108.06	84,665.87
0000306466	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	26,422.91	21,557.05	0.00	47,979.96
0000302114	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	45,731.51	18,757.78	0.00	64,489.29
0000332974	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	30,361.14	3,098.76	0.00	33,459.90
0000323958	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,423.95	4,038.61	0.00	50,462.56
0000319962	COST ANALYST	65,182.78	65,182.78	0.00	66,363.57	0.00	1,253.52	67,617.09
0000324541	MECHANICAL ENGINEER VI	84,110.52	84,110.52	0.00	87,252.42	0.00	3,235.02	90,487.44
0000322671	*INSPECTOR	45,739.20	47,112.00	1,372.80	36,271.32	3,092.47	225.00	39,588.79
0000302257	*JOURNEYMAN OVERHAULER	46,467.20	47,860.80	1,393.60	46,067.77	578.07	225.00	46,870.84
0000321431	SR INFORMATION SYSTEMS ANALYST	79,968.20	79,968.20	0.00	77,418.06	0.00	13,533.08	90,951.14
0000303079	FOREMAN BUILDINGS SUPP EQUIP	54,849.60	55,577.60	728.00	57,457.60	413.29	0.00	57,870.89
0000334707	*BUS OPERATOR	31,096.00	31,096.00	0.00	29,864.60	4,876.78	0.00	34,741.38
0000305232	*JOURNEYMAN AUTOMOTIVE TECH	46,467.20	47,860.80	1,393.60	50,643.85	10,959.24	225.00	61,828.09
0000322372	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,010.95	10,862.17	0.00	58,873.12
0000332448	*SERVICEPERSON I	32,323.20	34,777.60	2,454.40	36,354.02	3,278.05	0.00	39,632.07
0000315213	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	62,582.27	28,168.36	4,795.70	95,546.33
0000327756	EEO DBE ANALYST (DATE LAST EMPLOYED 2016-03-31 00:03:00)	59,739.94	59,739.94	0.00	21,780.85	0.00	0.00	21,780.85
0000306508	MGR OPERATIONAL SAFETY	84,865.82	93,352.48	8,486.66	93,866.86	0.00	12,388.26	106,255.12
0000330532	SCHEDULE DISTRIBUTION CLERK (DATE LAST EMPLOYED 2016-05-13 00:05:00)	27,924.00	27,924.00	0.00	25,744.50	1,611.00	2,220.46	29,575.96

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000324174	SR TRANSIT SYSTEM PROJECT PLNR	84,266.52	84,266.52	0.00	84,172.80	0.00	6,698.15	90,870.95
0000327755	TRANSIT POLICE OFFICER SR	44,595.20	46,384.00	1,788.80	39,405.68	4,913.09	8,878.80	53,197.57
0000302204	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,633.21	23,989.28	170.61	71,793.10
0000326728	TRANSPORTATION PLANNER III	61,331.92	61,331.92	0.00	62,128.45	0.00	1,494.02	63,622.47
0000305264	DISPATCHER MOBILITY (DATE LAST EMPLOYED 2016-02-12 00:02:00)	40,601.60	40,601.60	0.00	27,427.95	701.30	1,015.04	29,144.29
0000322237	*INSPECTOR	46,467.20	43,284.80	-3,182.40	46,845.01	301.61	225.00	47,371.62
0000304963	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	47,315.82	13,222.92	0.00	60,538.74
0000321473	TRANSIT POLICE OFFICER SPECIAL	56,430.40	58,676.80	2,246.40	60,279.21	34,648.41	3,798.20	98,725.82
0000322342	*JOURNEYMAN BODY REPAIR	46,467.20	43,284.80	-3,182.40	49,832.65	17,708.62	225.00	67,766.27
0000306625	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	46,880.00	7,627.77	0.00	54,507.77
0000303698	MAINTENANCE PLANNER-RAIL (DATE LAST EMPLOYED 2015-10-01 00:10:00)	56,638.40	56,638.40	0.00	17,173.39	1,240.73	9,548.48	27,962.60
0000330684	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	39,936.94	14,441.44	0.00	54,378.38
0000304333	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	41,871.24	6,235.28	0.00	48,106.52
0000322223	CJIT-POLICE DISPATCHER (DATE LAST EMPLOYED 2015-12-22 00:12:00)	40,601.60	40,601.60	0.00	20,832.72	6,971.35	1,730.13	29,534.20
0000302480	ELECTRICAL MAINTENANCE ENG	69,332.38	69,332.38	0.00	66,855.76	0.00	5,066.65	71,922.41
0000332244	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	36,250.57	5,633.24	0.00	41,883.81
0000305233	SUPV COMMUNICATIONS	50,564.80	50,564.80	0.00	49,895.84	10,336.88	4,970.07	65,202.79
0000335189	*JOURNEYMAN ET-RADIO MAINT	43,284.80	43,284.80	0.00	30,694.75	1,651.37	0.00	32,346.12
0000302727	*DYNAMOMETER OPERATOR	46,467.20	47,860.80	1,393.60	48,602.97	1,957.73	225.00	50,785.70
0000305750	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,760.14	13,583.95	0.00	61,344.09
0000304613	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,917.97	23,640.27	0.00	72,558.24
0000334461	*STATION AGENT	33,030.40	36,940.80	3,910.40	34,786.89	11,103.98	0.00	45,890.87
0000306406	SUPV BUS & RAIL STORES	52,249.60	55,577.60	3,328.00	56,634.72	3,700.94	2,164.32	62,499.98
0000303645	FOREMAN CUSTODIAL SERVICES	45,656.00	47,278.40	1,622.40	49,016.54	3,326.61	4,546.00	56,889.15
0000304931	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	46,655.38	5,334.77	0.00	51,990.15
0000332901	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,349.50	4,809.71	0.00	38,159.21
0000333561	*TRACK MAINTAINER	42,660.80	44,408.00	1,747.20	45,848.04	5,431.18	0.00	51,279.22
0000334785	BUSINESS MGMT SPECIALIST	67,000.18	67,000.18	0.00	59,269.65	0.00	0.00	59,269.65
0000324864	MEDIA SALES REP	23,302.50	23,302.50	0.00	24,752.17	1,882.20	1,630.95	28,265.32
0000334279	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	22,696.01	757.85	0.00	23,453.86
0000303467	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,956.77	20,311.74	0.00	66,268.51
0000302949	SUPT RAIL CAR MAINT	78,972.92	78,972.92	0.00	70,515.41	0.00	10,692.21	81,207.62
0000332341	*PT BUS OPERATOR	0.00	0.00	0.00	28,600.39	5,893.50	0.00	34,493.89
0000328473	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	36,135.34	2,280.98	0.00	38,416.32

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000316349	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	44,314.12	15,154.40	7,732.05	67,200.57
0000331374	CJIT-CALL TAKER	37,419.20	37,419.20	0.00	38,699.62	4,000.59	1,439.20	44,139.41
0000302399	TRANSIT POLICE SERGEANT	65,291.20	67,912.00	2,620.80	72,064.00	32,141.96	4,709.80	108,915.76
0000303089	*BUS OPERATOR (DATE LAST EMPLOYED 2016-02-01 00:02:00)	43,118.40	43,118.40	0.00	30,196.61	3,435.42	0.00	33,632.03
0000320427	MOBILITY SYSTEM DATA SPECIALIST (DATE LAST EMPLOYED 2016-05-20 00:05:00)	30,498.00	30,498.00	0.00	31,968.85	7,398.19	6,269.77	45,636.81
0000334381	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	26,477.25	1,422.02	0.00	27,899.27
0000329573	*JOURNEYMAN ET-HVAC	42,016.00	44,886.40	2,870.40	45,123.83	14,965.47	225.00	60,314.30
0000315081	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	50,957.65	7,950.85	403.72	59,312.22
0000302798	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,816.84	22,945.32	0.00	72,762.16
0000302332	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,819.40	9,074.09	0.00	55,893.49
0000327470	*RAIL OPERATOR	36,649.60	41,100.80	4,451.20	37,690.31	4,657.28	0.00	42,347.59
0000323950	FOREMAN CUSTODIAL SERVICES	45,656.00	47,278.40	1,622.40	47,881.44	1,297.28	727.36	49,906.08
0000334691	FIELD INSPECTOR (DATE LAST EMPLOYED 2016-05-04 00:05:00)	51,226.50	51,226.50	0.00	42,964.64	1,142.77	1,238.37	45,345.78
0000303115	*REVENUE AGENT	43,825.60	45,136.00	1,310.40	46,148.89	2,273.83	0.00	48,422.72
0000315387	*MATERIAL CONTROLLER LEAD	46,321.60	47,715.20	1,393.60	49,379.30	0.00	0.00	49,379.30
0000328923	*BUS OPERATOR (DATE LAST EMPLOYED 2016-01-12 00:01:00)	33,404.80	33,404.80	0.00	20,179.81	4,350.59	0.00	24,530.40
0000304974	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,291.57	16,358.57	0.00	62,650.14
0000309687	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,651.82	947.81	0.00	46,599.63
0000303470	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,845.81	19,229.72	0.00	65,075.53
0000335324	DIR REAL ESTATE	110,000.02	110,000.02	0.00	76,125.85	0.00	0.00	76,125.85
0000303128	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	52,341.42	10,904.45	225.00	63,470.87
0000304445	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	51,871.87	5,593.31	225.00	57,690.18
0000320946	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	57,088.40	8,481.66	5,985.28	71,555.34
0000305580	*SERVICEPERSON I	37,169.60	34,777.60	-2,392.00	29,545.44	1,065.11	0.00	30,610.55
0000327674	*INSPECTOR	44,200.00	47,112.00	2,912.00	47,564.01	13,187.58	225.00	60,976.59
0000331671	CUSTOMER CARE SPEC	37,615.50	37,615.50	0.00	38,089.65	2,871.82	1,091.44	42,052.91
0000302703	SUPV BUS MAINTENANCE	58,614.40	58,614.40	0.00	61,719.05	7,188.92	3,945.20	72,853.17
0000331190	*JOURNEYMAN SUPPORT EQUIPMENT	44,969.60	47,860.80	2,891.20	48,658.77	24,585.26	0.00	73,244.03
0000332353	GRANT PROGRAM ANALYST	76,721.58	76,721.58	0.00	79,586.82	0.00	4,721.35	84,308.17
0000324310	SUPV CAR REPAIR INSPECTION	53,664.00	55,577.60	1,913.60	58,175.68	5,469.91	2,137.60	65,783.19
0000303183	TRANSIT POLICE MAJOR	82,721.60	88,054.20	5,332.60	90,317.41	2,978.70	0.00	93,296.11
0000305494	MGR ECONOMIC OPPORTUNITY	77,514.84	77,514.84	0.00	80,409.59	0.00	5,069.08	85,478.67
0000322130	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,131.04	6,107.18	0.00	49,238.22
0000316722	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,825.17	18,844.31	0.00	65,669.48

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
		BASE SALARY	BASE SALARY					
0000315308	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	24,415.90	2,002.41	129.84	26,548.15
0000332356	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	33,626.05	8,522.40	0.00	42,148.45
0000305714	DIR TRANSIT RESEARCH ANALYSIS	101,764.26	101,764.26	0.00	98,806.42	0.00	8,845.69	107,652.11
0000320618	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,559.14	10,558.56	209.79	58,327.49
0000335870	PROJECT ENGINEER	66,578.20	66,578.20	0.00	22,534.27	0.00	512.15	23,046.42
0000302700	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	51,173.37	36,214.99	225.00	87,613.36
0000328636	DISPATCHER RADIO COMMUNICATION	49,483.20	51,251.20	1,768.00	51,631.68	9,835.73	5,643.91	67,111.32
0000330236	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	48,565.19	6,369.12	225.00	55,159.31
0000327567	*INSPECTOR	46,467.20	43,284.80	-3,182.40	48,352.93	829.40	225.00	49,407.33
0000333108	TRANSIT POLICE OFFICER	38,126.40	39,665.60	1,539.20	41,123.88	7,218.15	381.40	48,723.43
0000316415	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	26,328.65	681.69	0.00	27,010.34
0000302855	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,391.58	11,741.80	0.00	58,133.38
0000323118	SUPV MOBILITY TRANSPORTATION (DATE LAST EMPLOYED 2016-05-20 00:05:00)	44,012.80	44,012.80	0.00	52,797.50	6,073.25	4,598.71	63,469.46
0000332574	TRANSIT POLICE OFFICER SR	42,889.60	46,384.00	3,494.40	45,836.88	16,012.04	1,649.60	63,498.52
0000302373	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	61,093.68	40,161.17	8,180.90	109,435.75
0000320697	TRANSIT POLICE OFFICER SPECIAL	56,430.40	58,676.80	2,246.40	53,908.22	21,246.82	11,154.40	86,309.44
0000303692	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,064.72	13,064.64	0.00	59,129.36
0000334177	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	29,805.08	5,048.75	0.00	34,853.83
0000321485	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	46,645.39	15,052.47	0.00	61,697.86
0000334390	*STATION AGENT	33,030.40	36,940.80	3,910.40	36,692.71	6,953.85	0.00	43,646.56
0000303381	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,618.08	4,169.52	0.00	49,787.60
0000331639	*JOURNEYMAN ET-COMPUTER MAINT	43,908.80	47,860.80	3,952.00	48,991.32	14,235.55	225.00	63,451.87
0000302822	*AA INSPECTOR (DATE LAST EMPLOYED 2016-04-01 00:04:00)	46,467.20	46,467.20	0.00	45,450.75	1,195.62	225.00	46,871.37
0000302794	*HOSTLER JUNIOR APPRENTICE	34,257.60	34,257.60	0.00	20,431.11	1,760.67	0.00	22,191.78
0000309725	*SERVICEPERSON I (A) (DATE LAST EMPLOYED 2015-12-28 00:12:00)	34,257.60	34,257.60	0.00	21,084.88	284.12	0.00	21,369.00
0000324636	*SERVICEPERSON I	36,088.00	34,777.60	-1,310.40	31,607.48	1,639.41	0.00	33,246.89
0000330542	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	39,107.54	8,658.44	0.00	47,765.98
0000304032	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	51,594.55	4,198.87	225.00	56,018.42
0000305273	DISPATCHER MOBILITY (DATE LAST EMPLOYED 2016-05-20 00:05:00)	42,390.40	42,390.40	0.00	51,249.26	14,149.15	5,217.28	70,615.69
0000323731	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,208.38	6,478.88	343.71	51,030.97
0000332139	CJIT-POLICE DISPATCHER	40,601.60	40,601.60	0.00	35,373.33	1,761.66	5,900.26	43,035.25
0000332577	FIELD INSPECTOR	52,767.00	52,767.00	0.00	54,818.43	2,378.12	0.00	57,196.55
0000334996	TRANSIT POLICE OFFICER	38,126.40	38,126.40	0.00	32,539.95	5,878.80	0.00	38,418.75
0000316336	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	33,407.48	3,526.52	0.00	36,934.00

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
		BASE SALARY	BASE SALARY					
0000323360	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	36,508.46	2,147.05	0.00	38,655.51
0000328938	TRANSIT POLICE OFFICER SR	44,595.20	46,384.00	1,788.80	50,508.20	23,305.70	0.00	73,813.90
0000304278	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,861.78	5,935.37	0.00	51,797.15
0000323932	PROJECT MANAGER II	86,519.94	86,519.94	0.00	74,110.76	0.00	16,305.69	90,416.45
0000322463	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	33,010.56	1,203.04	0.00	34,213.60
0000303517	DISPATCHER MOBILITY (DATE LAST EMPLOYED 2016-05-20 00:05:00)	42,390.40	42,390.40	0.00	50,627.67	1,126.00	2,635.76	54,389.43
0000304120	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,646.08	2,596.72	0.00	46,242.80
0000305087	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,692.98	1,117.39	0.00	45,810.37
0000319882	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,612.46	13,533.33	0.00	60,145.79
0000316211	EEO DBE ANALYST	57,985.46	57,985.46	0.00	60,151.15	0.00	0.00	60,151.15
0000304955	*BUS DISPATCHER (BLOCKOUT)	44,200.00	45,531.20	1,331.20	43,982.61	1,858.99	0.00	45,841.60
0000306483	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	58,871.76	8,820.10	4,141.60	71,833.46
0000320085	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	37,030.17	1,283.97	0.00	38,314.14
0000316799	*JOURNEYMAN RAIL CAR MECHANIC	34,257.60	43,284.80	9,027.20	36,777.91	2,261.27	0.00	39,039.18
0000304512	SUPV BUS TRANSPORTATION	57,657.60	57,657.60	0.00	60,496.11	8,837.46	0.00	69,333.57
0000316697	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	30,464.58	9,785.49	0.00	40,250.07
0000317823	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	35,120.02	5,344.05	0.00	40,464.07
0000334183	EMERGENCY PREP UNIT COORD	62,750.22	62,750.22	0.00	64,480.32	0.00	241.35	64,721.67
0000326150	SUPT RAIL LINE	63,654.24	63,654.24	0.00	66,031.18	0.00	4,896.48	70,927.66
0000305869	MEDIA SALES REP	23,692.50	23,692.50	0.00	24,832.74	1,311.49	486.00	26,630.23
0000303223	CONTRACT SERVICES INSPECTOR	42,036.80	42,036.80	0.00	43,768.08	1,121.66	3,395.29	48,285.03
0000303462	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	46,295.51	3,784.88	0.00	50,080.39
0000302721	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,478.17	15,130.12	0.00	61,608.29
0000332362	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,097.24	12,516.83	0.00	49,614.07
0000304091	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,799.45	151.44	0.00	44,950.89
0000323368	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,221.48	2,029.92	0.00	49,251.40
0000328130	*PT BUS OPERATOR	0.00	0.00	0.00	21,011.03	0.00	0.00	21,011.03
0000303180	*SERVICEPERSON II	33,758.40	34,777.60	1,019.20	37,203.46	109.56	0.00	37,313.02
0000302096	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	46,587.73	6,530.49	0.00	53,118.22
0000328654	TRANSIT POLICE OFFICER SR	48,256.00	50,169.60	1,913.60	51,374.59	16,401.36	3,150.40	70,926.35
0000333054	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	27,848.26	14,458.94	0.00	42,307.20
0000324686	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	33,096.64	10,694.32	0.00	43,790.96
0000304100	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	32,746.07	3,023.27	0.00	35,769.34
0000305105	*RAIL STATION CLEANER (DATE LAST EMPLOYED 2016-02-01 00:02:00)	30,139.20	30,139.20	0.00	23,991.28	2,825.56	115.92	26,932.76

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000318807	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	58,578.34	32,981.26	7,596.40	99,156.00
0000328467	*JOURNEYMAN RAIL CAR MECHANIC	42,016.00	47,860.80	5,844.80	45,364.11	1,877.43	225.00	47,466.54
0000327288	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	44,768.20	4,863.32	0.00	49,631.52
0000303590	MGR STRATEGIC PERFORMANCE	92,948.18	92,948.18	0.00	96,419.19	0.00	0.00	96,419.19
0000306556	SR MGR CONTRACTS	92,948.18	96,220.80	3,272.62	97,929.99	0.00	9,420.69	107,350.68
0000333631	TRANSIT POLICE OFFICER SR	54,267.20	56,430.40	2,163.20	59,204.38	32,597.31	2,087.20	93,888.89
0000302577	PLANNER CUSTODIAL LANDSCAPE	56,638.40	56,638.40	0.00	58,753.60	0.00	3,267.60	62,021.20
0000305544	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,725.82	9,160.04	0.00	57,885.86
0000308175	PROJECT ENG SURVEY PROGRAMS	75,190.18	75,190.18	0.00	77,998.28	0.00	1,253.17	79,251.45
0000302374	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	40,565.45	12,414.32	0.00	52,979.77
0000315047	BREEZE MEDIA DISTRIBUTION AGT	39,735.02	39,735.02	0.00	41,218.93	0.00	2,598.07	43,817.00
0000323250	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	38,749.23	1,096.37	0.00	39,845.60
0000303463	DISPATCHER MOBILITY (DATE LAST EMPLOYED 2016-05-20 00:05:00)	40,601.60	40,601.60	0.00	48,414.94	463.60	5,153.29	54,031.83
0000332042	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	29,078.40	0.00	29,304.29	1,251.04	0.00	30,555.33
0000323003	SR TECHNICAL SERVICES ENGINEER	92,700.14	92,700.14	0.00	95,805.42	0.00	356.54	96,161.96
0000321070	*APPRENTICE MECHANIC	36,088.00	39,249.60	3,161.60	39,379.80	7,439.27	0.00	46,819.07
0000304891	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,766.60	29,273.25	0.00	76,039.85
0000302262	AGM CAPITAL PGMS & DEVELOPMENT	165,000.42	170,000.22	4,999.80	177,106.75	0.00	16,807.73	193,914.48
0000303165	SUPT RAIL CAR MAINT	53,664.00	70,014.10	16,350.10	62,479.33	7,512.25	1,436.19	71,427.77
0000332288	DIR TRAINING (DATE LAST EMPLOYED 2015-09-28 00:09:00)	108,150.12	108,150.12	0.00	31,492.00	0.00	4,369.27	35,861.27
0000331716	*JOURNEYMAN RAIL CAR MECHANIC	43,118.40	43,284.80	166.40	45,111.61	1,043.78	225.00	46,380.39
0000320236	*DYNAMOMETER OPERATOR	46,467.20	47,860.80	1,393.60	52,967.39	19,680.44	225.00	72,872.83
0000333783	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	32,766.79	6,871.48	0.00	39,638.27
0000303711	FOREMAN CUSTODIAL SERVICES	49,524.80	49,524.80	0.00	46,564.78	3,178.64	10,143.06	59,886.48
0000321038	*JOURNEYMAN OVERHAULER	43,784.00	45,240.00	1,456.00	46,964.20	17,795.01	225.00	64,984.21
0000317663	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	61,839.88	25,780.26	3,667.30	91,287.44
0000318885	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,051.34	18,977.20	0.00	64,028.54
0000316037	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	48,782.99	2,564.10	225.00	51,572.09
0000316323	*RAIL OPERATOR	39,894.40	44,408.00	4,513.60	47,390.92	20,102.19	0.00	67,493.11
0000304500	COMMUNICATIONS SPECIALIST	34,528.00	34,528.00	0.00	35,900.60	5,632.65	4,227.53	45,760.78
0000330688	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	39,574.09	8,540.28	0.00	48,114.37
0000302498	DIVISION DISPATCHER	52,249.60	52,249.60	0.00	51,131.14	1,331.36	5,953.44	58,415.94
0000302474	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	46,399.44	5,215.17	0.00	51,614.61
0000303971	ACCOUNTING & TRAVEL COORD	48,730.50	48,730.50	0.00	50,625.08	3,092.55	6,944.73	60,662.36

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
		BASE SALARY	BASE SALARY					
0000305669	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	46,895.19	100.53	225.00	47,220.72
0000305246	*SERVICEPERSON V	45,739.20	47,112.00	1,372.80	47,458.78	32.99	0.00	47,491.77
0000304390	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	51,610.14	41,375.90	0.00	92,986.04
0000305465	*BUS OPERATOR (DATE LAST EMPLOYED 2016-02-01 00:02:00)	43,118.40	43,118.40	0.00	30,816.03	5,729.32	0.00	36,545.35
0000318561	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,528.46	4,398.58	0.00	49,927.04
0000306194	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,316.95	17,518.46	0.00	63,835.41
0000320239	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	49,014.15	50.28	225.00	49,289.43
0000304787	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,095.47	34,922.63	0.00	84,018.10
0000304858	FOREMAN SIGN SHOP	54,870.40	55,577.60	707.20	58,422.40	7,808.22	0.00	66,230.62
0000302665	SR JOC WORK ORDER COORDINATOR	74,107.54	74,107.54	0.00	63,478.74	0.00	13,396.41	76,875.15
0000304102	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	52,558.44	14,539.52	403.72	67,501.68
0000323957	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	54,328.48	15,715.35	3,942.40	73,986.23
0000303132	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	34,302.38	194.76	0.00	34,497.14
0000333185	TRANSIT POLICE OFFICER	41,246.40	42,889.60	1,643.20	44,618.17	14,231.60	0.00	58,849.77
0000323601	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	37,285.81	2,235.46	0.00	39,521.27
0000303786	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	50,436.14	13,779.84	225.00	64,440.98
0000304951	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	49,704.06	7,781.14	225.00	57,710.20
0000324782	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	53,607.13	8,643.07	2,759.68	65,009.88
0000305654	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	44,792.18	11,734.16	0.00	56,526.34
0000331036	CJIT-POLICE DISPATCHER	40,601.60	40,601.60	0.00	44,769.30	22,241.04	0.00	67,010.34
0000332788	TRANSIT POLICE OFFICER	41,246.40	42,889.60	1,643.20	45,618.53	27,512.77	1,237.20	74,368.50
0000333407	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,594.80	4,069.85	0.00	37,664.65
0000335639	TRANSIT POLICE OFFICER SR	48,256.00	48,256.00	0.00	23,504.00	6,229.20	0.00	29,733.20
0000315268	CUSTOMER CARE FIELD REP	40,599.00	40,599.00	0.00	42,140.81	0.00	2,202.76	44,343.57
0000322144	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,740.08	14,671.89	0.00	60,411.97
0000332072	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,673.90	7,861.69	0.00	44,535.59
0000303609	*BUS OPERATOR (DATE LAST EMPLOYED 2016-02-01 00:02:00)	43,118.40	43,118.40	0.00	25,627.09	7,206.96	0.00	32,834.05
0000302838	CAPITAL PROGRAM MANAGER	92,731.08	92,731.08	0.00	96,193.90	0.00	4,660.36	100,854.26
0000303441	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,495.14	24,844.81	0.00	72,339.95
0000315248	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,356.35	19,226.15	0.00	66,582.50
0000321031	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	40,307.54	4,851.74	0.00	45,159.28
0000332248	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	35,999.39	5,663.18	0.00	41,662.57
0000334794	*BUS OPERATOR	31,096.00	31,096.00	0.00	28,028.07	5,919.32	0.00	33,947.39
0000304052	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,806.51	8,356.67	0.00	56,163.18
0000303044	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	50,498.16	13,449.44	0.00	63,947.60

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000303738	CJIT-CALL TAKER	37,419.20	37,419.20	0.00	39,695.97	6,125.31	3,289.12	49,110.40
0000333676	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,282.22	7,416.19	0.00	40,698.41
0000329932	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	29,491.53	521.65	0.00	30,013.18
0000304666	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	47,535.03	10,693.10	0.00	58,228.13
0000332653	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	17,434.41	4,883.05	0.00	22,317.46
0000316463	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,326.45	13,689.41	0.00	60,015.86
0000305757	ASSET MANAGER	73,092.24	73,092.24	0.00	73,010.54	0.00	8,433.72	81,444.26
0000318680	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,663.92	21,613.23	0.00	68,277.15
0000321138	FOREMAN CUSTODIAL SERVICES	44,324.80	44,324.80	0.00	27,617.76	0.00	0.00	27,617.76
0000334698	TRANSIT POLICE OFFICER	38,126.40	38,126.40	0.00	37,661.60	9,610.91	1,283.10	48,555.61
0000317236	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	30,753.40	657.30	0.00	31,410.70
0000333674	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	32,357.34	9,813.41	0.00	42,170.75
0000302515	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	49,222.94	31,464.60	0.00	80,687.54
0000324361	SERVICE PLANNER III	61,399.00	61,399.00	0.00	63,692.17	0.00	0.00	63,692.17
0000315120	DIVISION DISPATCHER	49,483.20	51,251.20	1,768.00	52,999.63	1,583.67	4,188.80	58,772.10
0000302007	CLAIMS ADJUSTER III	58,422.52	58,422.52	0.00	60,604.35	0.00	7,864.61	68,468.96
0000318105	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	61,262.94	36,305.57	6,883.24	104,451.75
0000304913	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,717.25	14,296.48	0.00	61,013.73
0000303070	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,859.67	21,116.47	0.00	67,976.14
0000305292	INSTRUCTOR BUS TECHNICAL	51,979.20	51,979.20	0.00	53,920.00	262.40	4,998.00	59,180.40
0000329225	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	61,137.56	30,607.35	2,256.80	94,001.71
0000329791	RESIDENT ENGINEER	66,578.20	85,810.66	19,232.46	81,529.72	0.00	0.00	81,529.72
0000327855	*RAIL OPERATOR	28,537.60	31,096.00	2,558.40	30,997.77	1,391.40	0.00	32,389.17
0000327039	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	44,211.06	3,094.01	225.00	47,530.07
0000306206	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,542.83	14,415.81	0.00	61,958.64
0000302125	SUPV CAR REPAIR INSPECTION	56,638.40	56,638.40	0.00	59,516.05	7,051.01	2,723.02	69,290.08
0000329931	*RAIL STATION CLEANER	32,323.20	31,054.40	-1,268.80	32,440.78	5,002.37	0.00	37,443.15
0000316113	*BUS OPERATOR	32,260.80	31,096.00	-1,164.80	31,767.93	2,556.78	0.00	34,324.71
0000303406	MGR CUSTOMER & STATION SVCS	77,754.30	77,754.30	0.00	78,314.09	0.00	7,186.20	85,500.29
0000302759	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	40,053.62	9,717.93	225.00	49,996.55
0000333610	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	26,039.28	5,095.44	0.00	31,134.72
0000333245	COMMUNICATIONS SPECIALIST	33,529.60	34,528.00	998.40	35,680.70	4,243.59	1,953.60	41,877.89
0000317821	*REPROGRAPHICS SPEC III	43,409.60	46,467.20	3,057.60	45,692.47	832.16	173.44	46,698.07
0000306470	*JOURNEYMAN ET-HVAC	46,467.20	47,860.80	1,393.60	50,774.77	9,927.42	403.72	61,105.91

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000305702	*TRACK MAINTAINER	45,739.20	47,112.00	1,372.80	48,459.30	2,069.84	0.00	50,529.14
0000325129	TRANSIT POLICE OFFICER SPECIAL	52,187.20	54,267.20	2,080.00	55,613.43	31,527.37	3,913.50	91,054.30
0000332968	TRANSIT POLICE OFFICER	41,246.40	42,889.60	1,643.20	44,259.30	14,944.51	2,062.00	61,265.81
0000306204	SUPV BUS TRANSPORTATION	54,371.20	54,371.20	0.00	58,388.24	22,773.71	5,228.00	86,389.95
0000301999	MGR SUPPLY CHAIN MANAGEMENT	78,570.96	78,570.96	0.00	81,505.02	0.00	6,043.92	87,548.94
0000334972	*BUS OPERATOR	31,096.00	31,096.00	0.00	24,615.04	3,498.58	0.00	28,113.62
0000303518	*INSPECTOR	45,739.20	47,112.00	1,372.80	49,224.84	8,260.40	400.92	57,886.16
0000322156	ACCOUNTING SYS ADM & PROJ MGR	75,170.42	75,170.42	0.00	76,531.93	0.00	4,529.51	81,061.44
0000306453	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	60,151.84	12,474.42	1,627.80	74,254.06
0000334415	*STATION AGENT	33,030.40	36,940.80	3,910.40	36,223.04	5,312.65	0.00	41,535.69
0000332892	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	30,178.97	6,587.96	0.00	36,766.93
0000302228	*INSPECTOR	45,739.20	47,112.00	1,372.80	51,606.27	12,349.81	225.00	64,181.08
0000317778	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	37,430.57	1,123.79	0.00	38,554.36
0000321663	*SERVICEPERSON IV	43,784.00	37,169.60	-6,614.40	47,410.58	19,920.09	0.00	67,330.67
0000331907	TRANSIT POLICE OFFICER	41,246.40	42,889.60	1,643.20	46,214.83	20,075.97	2,379.60	68,670.40
0000302719	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,444.40	41,881.91	0.00	90,326.31
0000324755	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	49,872.07	23,614.36	225.00	73,711.43
0000302419	*JOURNEYMAN RAIL CAR MECHANIC (DATE LAST EMPLOYED 2016-01-19 00:01:00)	46,467.20	46,467.20	0.00	27,638.19	67.02	225.00	27,930.21
0000333629	*JOURNEYMAN ELEC POWER ELECT	42,016.00	44,886.40	2,870.40	45,738.23	13,531.76	225.00	59,494.99
0000317609	*PT BUS OPERATOR	0.00	0.00	0.00	22,543.17	740.64	0.00	23,283.81
0000304319	SUPT CONTROL CENTER	85,266.48	85,266.48	0.00	88,450.47	0.00	11,270.94	99,721.41
0000331591	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,793.29	8,803.85	143.96	46,741.10
0000303404	FOREMAN CUSTODIAL SERVICES	44,324.80	47,278.40	2,953.60	48,959.36	3,620.50	0.00	52,579.86
0000315455	MEDIA SALES REP	23,302.50	23,302.50	0.00	24,519.12	3,571.62	7,612.39	35,703.13
0000333093	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,804.84	3,919.22	0.00	37,724.06
0000304393	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,501.29	4,330.78	0.00	48,832.07
0000303450	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,046.48	6,175.11	0.00	54,221.59
0000324646	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	32,170.06	3,328.72	0.00	35,498.78
0000302705	TRANSIT POLICE OFFICER SPECIAL	60,382.40	60,382.40	0.00	63,275.57	40,257.55	0.00	103,533.12
0000323707	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	40,350.43	1,362.03	0.00	41,712.46
0000302588	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	52,836.07	15,450.80	225.00	68,511.87
0000307300	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,818.84	2,369.42	0.00	48,188.26
0000303690	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	56,390.58	26,509.54	3,925.90	86,826.02
0000306305	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	51,216.96	20,833.32	225.00	72,275.28
0000323475	TRANSIT POLICE OFFICER SR	54,267.20	56,430.40	2,163.20	49,697.29	5,725.64	8,717.42	64,140.35

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EE NUMBER	TITLE	FY 15 BASE SALARY	FY 16 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000317259	(DATE LAST EMPLOYED 2016-05-27 00:05:00) TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	29,667.74	2,962.07	2,256.80	34,886.61
0000333508	(DATE LAST EMPLOYED 2015-12-12 00:12:00) *SERVICEPERSON I (A)	30,950.40	35,276.80	4,326.40	28,660.13	1,628.07	0.00	30,288.20
0000331471	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,691.86	4,781.32	0.00	42,473.18
0000314930	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	37,269.50	415.13	0.00	37,684.63
0000333415	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,019.20	10,366.08	0.00	44,385.28
0000318654	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	52,497.00	18,389.82	225.00	71,111.82
0000328939	SUPV BUS SCHEDULING	72,178.86	72,178.86	0.00	74,874.46	0.00	3,523.83	78,398.29
0000331980	MGR CIVIL & STRUC ENGINEERING	101,161.84	101,161.84	0.00	104,940.09	0.00	0.00	104,940.09
0000334246	*SERVICEPERSON IV	32,552.00	37,169.60	4,617.60	36,625.92	11,162.03	0.00	47,787.95
0000322181	*SERVICEPERSON I (A)	30,950.40	35,276.80	4,326.40	34,717.38	4,011.03	0.00	38,728.41
0000326983	*JOURNEYMAN WELDER	46,467.20	47,860.80	1,393.60	48,218.90	385.37	225.00	48,829.27
0000302072	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,097.23	1,498.41	0.00	46,595.64
0000316322	FARE COLLECTION COORDINATOR OP	49,627.50	49,627.50	0.00	51,748.10	3,693.47	190.88	55,632.45
0000302839	*MATERIAL CONTROLLER LEAD	46,321.60	47,715.20	1,393.60	49,390.69	4,927.26	0.00	54,317.95
0000331055	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,234.21	2,733.16	251.00	41,218.37
0000334614	*MOBILITY OPERATOR	27,664.00	27,664.00	0.00	21,558.29	264.35	0.00	21,822.64
0000323167	(DATE LAST EMPLOYED 2016-05-20 00:05:00) SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	51,230.64	6,143.61	1,724.80	59,099.05
0000334288	*MOBILITY OPERATOR	27,664.00	27,664.00	0.00	23,313.25	1,132.20	0.00	24,445.45
0000322992	(DATE LAST EMPLOYED 2016-05-20 00:05:00) TRANSIT POLICE OFFICER SR	54,267.20	56,430.40	2,163.20	46,352.85	11,536.08	10,316.44	68,205.37
0000323164	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	35,311.83	7,971.48	0.00	43,283.31
0000321064	*MOBILITY OPERATOR	32,260.80	32,260.80	0.00	37,714.21	21,270.03	0.00	58,984.24
0000305023	*INSPECTOR	45,739.20	47,112.00	1,372.80	49,756.23	643.23	225.00	50,624.46
0000302294	SR MAINTENANCE PLANNER BUS	61,006.40	62,753.60	1,747.20	63,389.90	1,661.84	1,689.52	66,741.26
0000318958	DISPATCHER-RAIL TRANSPORTATION	49,483.20	51,251.20	1,768.00	54,504.12	15,113.59	3,745.28	73,362.99
0000322804	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,596.33	10,339.22	0.00	58,935.55
0000333611	*MOBILITY OPERATOR	27,664.00	29,078.40	1,414.40	19,999.89	742.78	0.00	20,742.67
0000304414	(DATE LAST EMPLOYED 2016-05-20 00:05:00) GEN SUPT RAIL CAR MAINTENANCE	96,281.12	87,528.22	-8,752.90	97,183.42	0.00	10,705.42	107,888.84
0000324869	SVC DESK SUPPORT AGENT	43,153.50	43,153.50	0.00	44,521.94	4,647.32	0.00	49,169.26
0000304412	DIR BUS MAINTENANCE	123,084.78	123,084.78	0.00	127,680.97	0.00	23,670.15	151,351.12
0000305282	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	35,940.74	16,024.94	0.00	51,965.68
0000334500	*STATION AGENT	33,030.40	36,940.80	3,910.40	36,804.00	18,329.52	0.00	55,133.52
0000303427	*BUS DISPATCHER (BLOCKOUT)	44,200.00	45,531.20	1,331.20	49,353.54	14,829.62	0.00	64,183.16
0000302476	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	49,065.79	38,543.93	0.00	87,609.72
0000330300	*JOURNEYMAN ET-TRAIN CONTROL	44,969.60	47,860.80	2,891.20	49,815.36	31,796.92	225.00	81,837.28

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EE NUMBER	TITLE	FY 15 BASE SALARY	FY 16 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000304471	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	50,036.06	9,382.14	225.00	59,643.20
0000304430	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	38,530.85	2,310.15	0.00	40,841.00
0000334967	*INSPECTOR	43,929.60	43,929.60	0.00	35,599.79	2,743.74	0.00	38,343.53
0000305203	SCHEDULE ANALYST III	53,541.28	53,541.28	0.00	55,540.85	0.00	5,766.57	61,307.42
0000305440	DISPATCHER RADIO COMMUNICATION	40,601.60	51,251.20	10,649.60	42,260.39	15,045.65	3,904.00	61,210.04
0000304680	FOREMAN TELEPHONE MAINTENANCE	53,664.00	55,577.60	1,913.60	59,509.36	12,754.82	4,916.48	77,180.66
0000325669	PLANNER AUTOMATIC TRAIN CONTR	53,664.00	53,664.00	0.00	54,112.50	15,000.60	2,064.00	71,177.10
0000326636	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	45,235.58	5,393.36	0.00	50,628.94
0000323521	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,012.21	9,182.05	0.00	55,194.26
0000325918	GEN FOREMAN ELECTRICAL POWER	64,724.66	77,541.10	12,816.44	69,368.76	0.00	4,862.08	74,230.84
0000326884	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-04-11 00:04:00)	32,260.80	32,260.80	0.00	28,036.20	116.35	0.00	28,152.55
0000317811	*SERVICEPERSON I	34,257.60	34,777.60	520.00	36,245.37	5,750.59	0.00	41,995.96
0000306408	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,557.25	7,508.83	0.00	55,066.08
0000328566	TRANSIT POLICE OFFICER SR	48,256.00	50,169.60	1,913.60	50,675.56	5,441.10	0.00	56,116.66
0000304257	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,501.60	5,438.40	225.00	55,165.00
0000332393	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	29,708.70	5,046.30	0.00	34,755.00
0000335149	PROTECTIVE SPEC POLICE CADET	27,102.40	27,102.40	0.00	22,804.99	615.31	0.00	23,420.30
0000323126	MAINTENANCE PARTS COORDINATOR	45,653.66	45,653.66	0.00	47,271.15	0.00	0.00	47,271.15
0000321208	ADMINISTRATIVE ASSISTANT	35,568.00	35,568.00	0.00	38,027.15	6,434.16	1,003.20	45,464.51
0000334347	*BUS OPERATOR	30,180.80	31,096.00	915.20	30,395.27	7,695.13	0.00	38,090.40
0000327863	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	43,612.10	10,217.78	0.00	53,829.88
0000306284	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	50,843.84	19,509.62	225.00	70,578.46
0000305121	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	50,833.79	35,980.13	225.00	87,038.92
0000304887	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	37,369.84	5,229.04	0.00	42,598.88
0000331712	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,930.95	7,428.84	0.00	45,359.79
0000322504	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	60,043.34	15,800.14	0.00	75,843.48
0000334705	*BUS OPERATOR	31,096.00	31,096.00	0.00	28,282.83	2,167.64	0.00	30,450.47
0000333397	*BUS OPERATOR	34,403.20	34,403.20	0.00	31,327.60	5,009.30	0.00	36,336.90
0000305489	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	56,646.29	11,972.91	0.00	68,619.20
0000304569	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,791.25	13,516.38	0.00	60,307.63
0000318279	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	31,481.78	234.70	0.00	31,716.48
0000333336	*AA INSPECTOR	44,824.00	46,321.60	1,497.60	47,071.12	1,774.31	225.00	49,070.43
0000326625	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	23,989.76	314.11	0.00	24,303.87
0000304821	*BUS OPERATOR	43,118.40	43,118.40	0.00	36,272.63	11,245.21	0.00	47,517.84

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EE NUMBER	TITLE	FY 15 BASE SALARY	FY 16 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
	(DATE LAST EMPLOYED 2016-04-01 00:04:00)							
0000329107	*STATION AGENT	33,030.40	40,622.40	7,592.00	40,285.23	25,460.16	0.00	65,745.39
0000302297	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,987.19	40,178.71	0.00	90,165.90
0000330853	PROTECTIVE SPEC POLICE CADET	27,352.00	27,352.00	0.00	28,702.35	10,619.25	1,841.00	41,162.60
0000302888	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,325.09	2,785.38	0.00	46,110.47
0000305921	SUPV BUS MAINTENANCE	53,664.00	55,577.60	1,913.60	57,922.24	12,534.36	3,740.80	74,197.40
0000321571	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	63,089.54	15,082.74	3,808.35	81,980.63
0000320609	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	35,759.77	216.17	0.00	35,975.94
0000323590	*MOBILITY OPERATOR	32,260.80	32,260.80	0.00	32,140.76	1,308.71	372.24	33,821.71
	(DATE LAST EMPLOYED 2016-05-20 00:05:00)							
0000302103	CHF ENG-CIV STRUCT & INSPECT	84,770.92	84,770.92	0.00	87,937.97	0.00	9,129.20	97,067.17
0000333477	TRANSIT POLICE OFFICER	38,126.40	39,665.60	1,539.20	41,489.49	19,192.65	0.00	60,682.14
0000302085	MGR TRANSIT ANALYSIS	86,525.92	86,525.92	0.00	88,736.95	0.00	6,234.34	94,971.29
0000302753	CONTRACT DIRECTOR	0.00	0.00	0.00	130,406.26	0.00	5,021.26	135,427.52
0000330505	*INSPECTOR	43,784.00	45,240.00	1,456.00	47,025.85	7,322.80	225.00	54,573.65
0000323061	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	37,599.79	7,717.35	0.00	45,317.14
0000320680	CONTRACT PROFESSIONAL	0.00	0.00	0.00	85,495.41	5,076.75	0.00	90,572.16
0000317672	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	49,518.48	10,537.78	225.00	60,281.26
0000305910	*MATERIAL CONTROLLER	42,182.40	45,344.00	3,161.60	46,825.98	689.01	0.00	47,514.99
0000303496	MGR BUILDINGS & SUPPORT EQUIP	74,768.72	74,768.72	0.00	83,528.76	0.00	5,751.44	89,280.20
0000331597	*JOURNEYMAN ET-TRAIN CONTROL	43,908.80	47,860.80	3,952.00	47,725.44	9,537.68	225.00	57,488.12
0000333615	*MOBILITY OPERATOR	27,664.00	29,078.40	1,414.40	17,678.94	3,674.86	0.00	21,353.80
	(DATE LAST EMPLOYED 2016-05-20 00:05:00)							
0000315146	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	47,381.38	4,625.36	0.00	52,006.74
0000331722	MGR BUILDING MAINTENANCE	74,768.72	74,768.72	0.00	74,659.22	0.00	1,437.90	76,097.12
0000316169	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,916.40	2,160.87	0.00	47,077.27
0000334891	*BUS OPERATOR	31,096.00	31,096.00	0.00	27,121.47	11,949.32	0.00	39,070.79
0000329108	RESIDENT ENGINEER	96,820.10	96,820.10	0.00	100,435.76	0.00	0.00	100,435.76
0000333273	*MOBILITY OPERATOR	27,664.00	29,078.40	1,414.40	25,676.47	543.70	0.00	26,220.17
	(DATE LAST EMPLOYED 2016-05-20 00:05:00)							
0000303964	*BUS OPERATOR	43,118.40	43,118.40	0.00	31,355.09	8,678.35	0.00	40,033.44
	(DATE LAST EMPLOYED 2016-02-01 00:02:00)							
0000305574	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,981.71	18,859.81	0.00	66,841.52
0000321213	*SERVICEPERSON II	33,758.40	33,758.40	0.00	20,531.34	1,395.63	0.00	21,926.97
	(DATE LAST EMPLOYED 2016-01-15 00:01:00)							
0000305884	*SECRETARY (N9)	33,633.60	36,316.80	2,683.20	35,491.33	1,517.46	0.00	37,008.79
0000324229	PARKING SERVICES REP	23,166.00	23,166.00	0.00	24,149.55	2,312.15	1,425.60	27,887.30
0000307642	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	50,082.38	6,599.59	225.00	56,906.97
0000316842	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	39,758.08	7,169.94	0.00	46,928.02
0000331666	*RAIL OPERATOR	29,078.40	31,096.00	2,017.60	31,541.41	14,795.31	0.00	46,336.72

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000306478	REVENUE OPERATIONS CONTROLLER	59,587.32	59,587.32	0.00	58,749.14	0.00	7,188.75	65,937.89
0000315115	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,543.44	22,839.48	0.00	70,382.92
0000303757	*TRACK WALKER	45,739.20	47,112.00	1,372.80	47,694.46	2,966.05	0.00	50,660.51
0000324942	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2015-10-26 00:10:00)	32,260.80	32,260.80	0.00	15,513.47	9,476.61	0.00	24,990.08
0000327570	TRANSIT POLICE OFFICER SR	52,187.20	54,267.20	2,080.00	59,080.85	22,969.57	0.00	82,050.42
0000328131	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	37,388.83	5,590.34	0.00	42,979.17
0000331025	OFFICE ADMINISTRATOR II	45,365.58	52,552.50	7,186.92	50,368.22	0.00	0.00	50,368.22
0000305751	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	46,479.01	20,064.66	0.00	66,543.67
0000324187	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	33,517.55	4,520.89	0.00	38,038.44
0000331562	AGM INTERNAL AUDIT	167,890.32	167,890.32	0.00	180,159.76	0.00	6,457.32	186,617.08
0000320788	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	49,100.67	17,617.93	225.00	66,943.60
0000331287	*RAIL OPERATOR	27,664.00	31,096.00	3,432.00	28,877.31	451.41	0.00	29,328.72
0000304122	*INSPECTOR	45,739.20	47,112.00	1,372.80	50,119.97	5,897.19	225.00	56,242.16
0000322967	TRANSIT POLICE SERGEANT	58,052.80	60,382.40	2,329.60	62,566.41	24,219.74	5,806.00	92,592.15
0000320593	COMMUNITY OUTREACH PLANNER	55,988.40	55,988.40	0.00	45,158.69	0.00	16,009.25	61,167.94
0000334030	*BUS OPERATOR (DATE LAST EMPLOYED 2016-07-07 00:07:00)	30,180.80	34,403.20	4,222.40	31,589.99	9,337.91	0.00	40,927.90
0000324054	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2016-04-18 00:04:00)	56,430.40	56,430.40	0.00	39,653.55	2,441.72	2,848.65	44,943.92
0000329824	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	33,356.64	3,910.44	0.00	37,267.08
0000303774	BUILDING MAINT SPEC III	53,667.12	53,667.12	0.00	54,680.45	0.00	7,155.69	61,836.14
0000315615	SUPV FIELD RESEARCH	0.00	0.00	0.00	26,068.93	619.28	0.00	26,688.21
0000302438	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,879.29	24,792.32	0.00	71,671.61
0000330767	*BUS OPERATOR (DATE LAST EMPLOYED 2016-04-12 00:04:00)	33,404.80	36,649.60	3,244.80	34,015.22	3,362.96	0.00	37,378.18
0000331656	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,098.33	11,318.82	0.00	47,417.15
0000302974	*JOURNEYMAN ET-COMPUTER MAINT	46,467.20	47,860.80	1,393.60	52,093.77	12,031.01	225.00	64,349.78
0000318742	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	30,491.59	52.36	0.00	30,543.95
0000326374	CONTRACT PROFESSIONAL	0.00	0.00	0.00	59,163.79	2,630.30	0.00	61,794.09
0000314837	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	49,762.18	42,690.41	225.00	92,677.59
0000304411	DIVISION DISPATCHER	52,249.60	52,249.60	0.00	54,874.66	3,457.49	1,004.80	59,336.95
0000330457	*INSPECTOR	43,784.00	45,240.00	1,456.00	49,838.25	13,088.08	225.00	63,151.33
0000326278	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	51,469.36	37,567.63	225.00	89,261.99
0000321054	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	31,904.22	511.04	0.00	32,415.26
0000330999	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,318.12	1,960.79	0.00	39,278.91
0000327310	SUPV CAR REPAIR INSPECTION	53,664.00	55,577.60	1,913.60	58,232.76	3,354.58	881.76	62,469.10
0000302827	CONTRACT PROFESSIONAL	0.00	0.00	0.00	69,101.22	6,375.25	0.00	75,476.47

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000326622	*RAIL OPERATOR	32,260.80	31,096.00	-1,164.80	32,593.39	2,200.06	124.08	34,917.53
0000331217	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,180.81	6,910.59	0.00	45,091.40
0000332295	*JOURNEYMAN ET-TELEPHONE MAINT	43,908.80	46,321.60	2,412.80	46,115.26	2,005.68	225.00	48,345.94
0000321308	SUPV BUS MAINTENANCE	53,664.00	55,577.60	1,913.60	58,096.40	15,729.38	2,404.80	76,230.58
0000334068	CJIT-POLICE DISPATCHER	39,416.00	40,601.60	1,185.60	41,700.39	412.26	0.00	42,112.65
0000322136	*INSPECTOR	45,739.20	47,112.00	1,372.80	50,900.55	11,667.63	225.00	62,793.18
0000322559	*INSPECTOR	45,739.20	47,112.00	1,372.80	47,161.86	19,469.84	225.00	66,856.70
0000322106	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	45,770.45	9,545.46	0.00	55,315.91
0000321917	*INSPECTOR	45,739.20	47,112.00	1,372.80	48,337.86	3,256.37	225.00	51,819.23
0000334408	*STATION AGENT (DATE LAST EMPLOYED 2016-04-22 00:04:00)	33,030.40	35,859.20	2,828.80	31,056.60	5,649.39	0.00	36,705.99
0000328851	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	35,909.12	937.29	0.00	36,846.41
0000315365	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	48,429.55	9,405.35	5,482.44	63,317.34
0000306178	*ADMIN CLERK	33,633.60	34,632.00	998.40	34,159.39	54.60	0.00	34,213.99
0000326004	INSTRUCTOR CENTRAL MAINTENANCE	52,540.80	55,577.60	3,036.80	58,509.32	12,625.41	1,763.52	72,898.25
0000333793	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,304.48	9,855.42	0.00	43,159.90
0000302435	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	53,171.68	21,918.93	3,942.40	79,033.01
0000306360	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,235.50	8,894.00	0.00	55,129.50
0000312685	QA ENGINEER	78,632.06	78,632.06	0.00	81,568.71	0.00	0.00	81,568.71
0000333088	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,663.35	3,694.55	0.00	38,357.90
0000323732	*APPRENTICE MECHANIC	36,088.00	39,249.60	3,161.60	38,117.12	3,946.02	0.00	42,063.14
0000302882	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	37,367.00	1,058.53	0.00	38,425.53
0000316116	FIELD INSPECTOR	53,664.00	53,664.00	0.00	56,672.48	6,664.00	1,032.00	64,368.48
0000322233	SUPV BUS MAINTENANCE	53,664.00	55,577.60	1,913.60	62,051.04	27,772.34	1,803.60	91,626.98
0000326346	E LEARNING SPECIALIST	62,010.52	62,010.52	0.00	61,447.21	0.00	1,834.67	63,281.88
0000334295	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-06 00:05:00)	27,664.00	27,664.00	0.00	23,879.79	1,822.77	0.00	25,702.56
0000328478	SUPV RAIL LINE (DATE LAST EMPLOYED 2016-06-29 00:06:00)	55,577.60	55,577.60	0.00	54,409.16	8,788.56	1,157.78	64,355.50
0000330450	*INSPECTOR	43,784.00	45,240.00	1,456.00	46,822.10	5,844.82	225.00	52,891.92
0000320696	TRANSIT POLICE OFFICER SPECIAL	56,430.40	58,676.80	2,246.40	60,092.64	37,419.38	8,410.30	105,922.32
0000334170	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	32,268.62	7,576.09	0.00	39,844.71
0000306372	OFFICE ADMINISTRATOR II	54,551.12	54,551.12	0.00	56,518.70	0.00	1,049.06	57,567.76
0000323174	QA ENGINEER	75,972.78	75,972.78	0.00	78,810.24	0.00	8,476.63	87,286.87
0000335284	CONTRACT PROFESSIONAL	29,601.00	29,601.00	0.00	18,864.97	1,650.86	0.00	20,515.83
0000304889	*JOURNEYMAN OVERHAULER	46,467.20	47,860.80	1,393.60	50,256.84	16,175.12	225.00	66,656.96
0000330888	*RAIL OPERATOR	36,649.60	37,752.00	1,102.40	37,883.42	9,879.84	0.00	47,763.26

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000305906	ADMINISTRATOR - WARRANTIES	68,510.52	68,510.52	0.00	71,068.89	0.00	11,506.27	82,575.16
0000321621	DISPATCHER RADIO COMMUNICATION	49,483.20	51,251.20	1,768.00	52,898.94	2,760.70	1,971.20	57,630.84
0000334418	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,455.25	6,373.98	0.00	38,829.23
0000330968	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,336.51	8,856.14	0.00	46,192.65
0000335289	*HOSTLER JUNIOR APPRENTICE	35,276.80	35,276.80	0.00	22,782.50	3,902.77	0.00	26,685.27
0000335376	*BUS OPERATOR	31,096.00	31,096.00	0.00	18,764.75	1,780.21	0.00	20,544.96
0000303779	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	45,596.59	24,965.67	19,262.30	89,824.56
0000331313	SUPV CAR REPAIR INSPECTION	53,664.00	55,577.60	1,913.60	56,705.52	7,881.80	855.04	65,442.36
0000305832	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	51,558.75	7,397.97	225.00	59,181.72
0000305392	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,125.91	4,137.75	0.00	51,263.66
0000319776	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	57,227.01	3,467.64	5,878.40	66,573.05
0000321776	*SERVICEPERSON V	36,088.00	43,929.60	7,841.60	40,751.55	42,667.63	0.00	83,419.18
0000320548	DIVISION DISPATCHER	49,483.20	51,251.20	1,768.00	49,479.42	6,363.15	3,051.96	58,894.53
0000303106	*SERVICEPERSON II	33,758.40	34,777.60	1,019.20	35,353.26	292.18	0.00	35,645.44
0000334843	*BUS OPERATOR	31,096.00	31,096.00	0.00	27,633.16	8,662.35	0.00	36,295.51
0000306286	SUPT RAIL LINE	63,654.24	63,654.24	0.00	65,296.71	0.00	10,527.44	75,824.15
0000304159	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	37,765.12	1,537.18	0.00	39,302.30
0000310754	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	40,578.60	2,670.81	0.00	43,249.41
0000335491	TRANSIT POLICE OFFICER SR	42,889.60	42,889.60	0.00	25,661.52	10,601.30	0.00	36,262.82
0000335894	CONTRACT SPECIALIST III	70,038.02	70,038.02	0.00	21,438.14	0.00	0.00	21,438.14
0000306095	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,218.96	928.88	0.00	45,147.84
0000334385	*JOURNEYMAN ET-TRAIN CONTROL	42,016.00	44,886.40	2,870.40	44,371.71	9,308.47	557.84	54,238.02
0000333594	*JOURNEYMAN ET-RADIO MAINT	43,576.00	45,240.00	1,664.00	47,166.17	44,799.15	450.00	92,415.32
0000304746	SUPV PARKING SERVICES	32,038.50	32,038.50	0.00	34,400.00	3,875.64	0.00	38,275.64
0000320613	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	35,973.88	2,427.28	0.00	38,401.16
0000330303	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	30,513.60	1,435.20	30,685.40	4,915.61	0.00	35,601.01
0000326985	RESEARH SURVEYOR	0.00	0.00	0.00	21,285.63	1,048.64	0.00	22,334.27
0000321797	MECHANICAL ENGINEER VI	84,110.52	84,110.52	0.00	87,252.01	0.00	1,617.51	88,869.52
0000321941	TRANSIT POLICE OFFICER SPECIAL	56,430.40	58,676.80	2,246.40	61,254.78	31,765.55	4,123.50	97,143.83
0000302028	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,286.39	9,989.18	0.00	55,275.57
0000315791	ROOF INSPECTOR	54,764.32	54,764.32	0.00	56,388.35	0.00	3,580.78	59,969.13
0000304090	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	35,693.15	4,479.66	0.00	40,172.81
0000307142	SYSTEM SAFETY AUDITOR	80,340.00	80,340.00	0.00	83,340.00	0.00	4,738.00	88,078.00
0000306561	*INSPECTOR	45,739.20	47,112.00	1,372.80	48,937.56	8,068.74	225.00	57,231.30
0000334857	*BUS OPERATOR	31,096.00	31,096.00	0.00	27,320.81	8,793.58	0.00	36,114.39

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000335357	MGR ENTERPRISE NETWORK OPS	102,375.00	102,375.00	0.00	62,212.50	0.00	0.00	62,212.50
0000317817	SR TRANSIT SYSTEMS PLANNER	72,741.50	72,741.50	0.00	74,618.60	0.00	6,434.84	81,053.44
0000315281	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,831.32	34,198.50	0.00	84,029.82
0000332038	*MOBILITY OPERATOR	29,078.40	29,078.40	0.00	28,381.27	602.96	0.00	28,984.23
0000324719	(DATE LAST EMPLOYED 2016-05-20 00:05:00) FOREMAN TRAIN CONTROL	46,467.20	55,577.60	9,110.40	57,030.72	33,465.92	0.00	90,496.64
0000302424	MAINTENANCE PLANNER BUS	54,849.60	54,849.60	0.00	58,071.07	2,988.00	0.00	61,059.07
0000330886	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	40,286.91	21,705.11	0.00	61,992.02
0000319388	COST ANALYST	62,885.42	62,885.42	0.00	65,233.81	0.00	5,341.42	70,575.23
0000332763	TRANSIT POLICE OFFICER	42,889.60	44,595.20	1,705.60	45,890.72	23,082.75	3,962.76	72,936.23
0000319604	(DATE LAST EMPLOYED 2016-06-03 00:06:00) *JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,095.13	0.00	225.00	49,320.13
0000333098	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,502.37	8,093.77	0.00	41,596.14
0000302065	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	53,735.14	12,264.20	225.00	66,224.34
0000334280	*MOBILITY OPERATOR	27,664.00	27,664.00	0.00	22,978.64	1,079.91	0.00	24,058.55
0000322111	(DATE LAST EMPLOYED 2016-05-06 00:05:00) *BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,502.02	18,732.29	0.00	65,234.31
0000302381	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,049.44	28,774.94	0.00	76,824.38
0000305668	MECHANICAL ENGINEER VI	75,415.34	75,415.34	0.00	78,231.57	0.00	2,900.59	81,132.16
0000318190	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	46,708.93	7,397.04	14,885.42	68,991.39
0000315197	(DATE LAST EMPLOYED 2016-06-27 00:06:00) *RAIL OPERATOR	43,118.40	44,408.00	1,289.60	47,267.97	15,178.25	0.00	62,446.22
0000317200	*STRUCTURAL INSPECTOR	45,739.20	47,112.00	1,372.80	48,574.77	11,134.99	0.00	59,709.76
0000322669	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	47,065.36	13,660.11	225.00	60,950.47
0000304675	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	53,166.68	13,254.51	225.00	66,646.19
0000322164	BENEFITS-CUSTOMER SVC REP	41,200.12	41,200.12	0.00	17,701.70	0.00	2,693.86	20,395.56
0000334166	(DATE LAST EMPLOYED 2015-11-17 00:11:00) *BUS OPERATOR	30,180.80	34,403.20	4,222.40	32,167.57	6,655.44	0.00	38,823.01
0000334190	*RAIL STATION CLEANER	27,060.80	27,060.80	0.00	18,736.80	1,410.30	0.00	20,147.10
0000322095	(DATE LAST EMPLOYED 2016-06-03 00:06:00) TRANSIT POLICE OFFICER SR	54,267.20	56,430.40	2,163.20	57,159.50	24,920.88	4,424.72	86,505.10
0000317108	*JOURNEYMAN ET-HVAC	46,467.20	47,860.80	1,393.60	48,715.99	561.31	225.00	49,502.30
0000306251	TRANSIT POLICE SERGEANT	58,676.80	60,382.40	1,705.60	63,507.27	17,180.21	0.00	80,687.48
0000323598	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,020.60	6,093.36	0.00	52,113.96
0000315131	SUPV FARE COLLECTION OPERATION	49,627.50	49,627.50	0.00	52,346.15	1,444.31	190.88	53,981.34
0000335378	MGR QUALITY CONTROL	83,250.18	83,250.18	0.00	54,432.88	0.00	0.00	54,432.88
0000321042	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	50,106.62	18,959.73	225.00	69,291.35
0000323252	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	52,752.80	677.18	3,942.40	57,372.38
0000306541	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	50,248.03	43,813.34	0.00	94,061.37
0000329322	*JOURNEYMAN RAIL CAR MECHANIC	43,908.80	43,284.80	-624.00	46,688.76	14,306.55	225.00	61,220.31

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000304331	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	49,637.80	2,747.74	0.00	52,385.54
0000303185	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,979.01	4,851.80	0.00	49,830.81
0000327121	*BUS OPERATOR	34,403.20	34,403.20	0.00	30,494.72	2,788.03	0.00	33,282.75
0000302015	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	44,305.31	8,622.92	0.00	52,928.23
0000314952	*TRACK WALKER	45,739.20	45,739.20	0.00	34,336.21	1,568.33	0.00	35,904.54
0000304020	MGR REVENUE ADMINISTRATION	77,079.86	77,079.86	0.00	79,661.86	0.00	296.47	79,958.33
0000323026	*INSPECTOR	45,739.20	47,112.00	1,372.80	48,717.66	17,333.92	225.00	66,276.58
0000333873	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,034.14	11,396.33	0.00	44,430.47
0000304439	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	62,646.54	8,300.06	0.00	70,946.60
0000306605	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,338.84	32,294.96	0.00	81,633.80
0000305274	*STATION AGENT	39,436.80	40,622.40	1,185.60	43,578.40	355.50	0.00	43,933.90
0000304371	*MATERIAL CONTROLLER LEAD	46,321.60	47,715.20	1,393.60	51,817.57	6,731.14	0.00	58,548.71
0000304053	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	45,756.27	27,490.50	225.00	73,471.77
0000328297	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	49,471.96	17,990.18	225.00	67,687.14
0000304060	*TRACK WALKER	45,739.20	47,112.00	1,372.80	25,502.75	964.82	0.00	26,467.57
0000322333	*INSPECTOR	45,739.20	47,112.00	1,372.80	51,005.08	13,570.96	225.00	64,801.04
0000320034	*JOURNEYMAN ET-TELEPHONE MAINT	46,467.20	47,860.80	1,393.60	50,123.39	29,290.44	225.00	79,638.83
0000306233	SCHEDULE DISTRIBUTION CLERK	27,924.00	27,924.00	0.00	29,181.30	3,060.90	3,544.20	35,786.40
0000330983	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,467.56	3,522.91	0.00	40,990.47
0000322365	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	42,910.34	3,129.33	0.00	46,039.67
0000321361	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	39,484.56	4,809.32	0.00	44,293.88
0000324946	*RAIL OPERATOR	39,894.40	44,408.00	4,513.60	33,439.40	3,399.47	0.00	36,838.87
0000323675	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	32,778.71	365.62	124.08	33,268.41
0000314909	SUPV OCCUP MED SVCS WELLNESS	72,590.44	72,590.44	0.00	73,905.37	0.00	8,096.68	82,002.05
0000334757	*BUS OPERATOR	31,096.00	31,096.00	0.00	28,035.40	5,709.71	0.00	33,745.11
0000306034	SR COST ANALYST	76,959.48	76,959.48	0.00	79,833.43	0.00	10,365.88	90,199.31
0000323007	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	62,019.69	29,197.43	6,539.93	97,757.05
0000304773	CONTRACT PROFESSIONAL	0.00	0.00	0.00	73,752.11	3,264.77	0.00	77,016.88
0000320556	SR RIGHT OF WAY SPECIALIST	73,092.24	73,092.24	0.00	74,416.65	0.00	6,747.00	81,163.65
0000333265	PROTECTIVE SPEC POLICE CADET	27,102.40	27,102.40	0.00	24,837.28	1,504.76	104.24	26,446.28
0000320313	BUYER PLANNER III (DATE LAST EMPLOYED 2015-12-27 00:12:00)	66,960.40	66,960.40	0.00	35,980.84	0.00	2,575.41	38,556.25
0000303078	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,369.08	13,386.89	0.00	60,755.97
0000304943	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	47,322.88	23,854.96	0.00	71,177.84
0000302691	MGR SPEC PROJECTS & ANALYSIS	93,575.82	93,575.82	0.00	97,070.39	0.00	11,157.12	108,227.51

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000330992	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	40,191.58	22,121.84	0.00	62,313.42
0000335141	TRANSIT POLICE OFFICER	41,246.40	41,246.40	0.00	32,792.22	7,034.72	0.00	39,826.94
0000304057	*JOURNEYMAN ET-HVAC	46,467.20	47,860.80	1,393.60	48,943.44	921.54	225.00	50,089.98
0000304991	PLANNER ELECTRICAL MAINTENANCE	53,664.00	53,664.00	0.00	57,522.98	5,607.75	258.00	63,388.73
0000303978	CLAIMS ADJUSTER III-WKRS COMP	61,047.48	61,047.48	0.00	63,327.17	0.00	4,695.96	68,023.13
0000305816	*INSPECTOR	45,739.20	47,112.00	1,372.80	48,504.80	313.36	225.00	49,043.16
0000322103	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	43,603.04	7,295.88	0.00	50,898.92
0000332375	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	28,796.79	3,078.64	0.00	31,875.43
0000320434	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	35,267.27	5,932.02	0.00	41,199.29
0000322543	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,127.64	845.82	0.00	45,973.46
0000327329	PERFORMANCE ANALYST	72,100.08	72,100.08	0.00	74,792.53	0.00	0.00	74,792.53
0000302704	SUPV RAIL LINE	56,659.20	56,659.20	0.00	55,838.43	7,467.41	8,838.35	72,144.19
0000323522	*BUS OPERATOR (DATE LAST EMPLOYED 2015-12-28 00:12:00)	43,118.40	43,118.40	0.00	27,627.51	4,486.67	0.00	32,114.18
0000306577	*REPROGRAPHICS SPEC III	34,756.80	38,188.80	3,432.00	35,864.91	635.71	0.00	36,500.62
0000302300	*MOBILITY OPERATOR	32,260.80	32,260.80	0.00	20,985.80	1,429.98	0.00	22,415.78
0000321240	MGR TRANSIT ORIENTED DEV (DATE LAST EMPLOYED 2016-07-08 00:07:00)	89,314.42	89,314.42	0.00	92,650.51	0.00	8,587.95	101,238.46
0000334664	*BUS OPERATOR	30,180.80	31,096.00	915.20	31,072.94	9,159.72	0.00	40,232.66
0000302111	SAFETY OPERATIONAL OFFICER	46,467.20	64,638.86	18,171.66	55,053.46	6,854.00	4,202.78	66,110.24
0000319274	*JOURNEYMAN ET-HVAC	46,467.20	47,860.80	1,393.60	48,440.67	1,348.80	225.00	50,014.47
0000335785	PROJECT MANAGER II	93,000.18	93,000.18	0.00	35,620.57	0.00	0.00	35,620.57
0000322925	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	48,805.33	6,710.41	225.00	55,740.74
0000330384	CONTRACT PROFESSIONAL	0.00	0.00	0.00	42,264.59	1,824.65	0.00	44,089.24
0000335407	CONTRACT PROFESSIONAL	62,848.50	62,848.50	0.00	39,884.63	13,020.94	0.00	52,905.57
0000320575	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	32,873.68	4,469.69	0.00	37,343.37
0000306341	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	29,601.13	608.58	0.00	30,209.71
0000335266	*TRACK MAINTAINER	43,284.80	43,284.80	0.00	29,734.40	5,082.84	0.00	34,817.24
0000333466	*SERVICEPERSON I (A)	30,950.40	35,276.80	4,326.40	35,107.68	6,380.87	0.00	41,488.55
0000333664	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	29,740.01	9,098.52	0.00	38,838.53
0000327466	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	30,513.60	32,260.80	1,747.20	27,796.02	478.35	0.00	28,274.37
0000320016	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	33,344.00	5,160.61	0.00	38,504.61
0000323527	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	30,994.45	6,291.79	0.00	37,286.24
0000333772	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,746.63	8,319.84	0.00	42,066.47
0000335626	*BUS OPERATOR	31,096.00	31,096.00	0.00	15,108.60	8,175.65	0.00	23,284.25
0000330168	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	40,239.12	2,716.60	0.00	42,955.72

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000318109	TRANSIT POLICE SERGEANT	62,795.20	65,291.20	2,496.00	67,409.17	18,669.39	4,817.45	90,896.01
0000326779	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	23,928.12	389.71	0.00	24,317.83
0000331188	CONTRACT SPECIALIST II	59,132.84	59,132.84	0.00	45,032.08	0.00	227.44	45,259.52
0000303152	*SERVICEPERSON I	34,257.60	34,777.60	520.00	36,710.93	1,266.14	0.00	37,977.07
0000332450	*INSPECTOR (DATE LAST EMPLOYED 2016-02-28 00:02:00)	42,660.80	43,118.40	457.60	31,724.85	2,067.67	450.00	34,242.52
0000303133	*BUS OPERATOR	43,118.40	43,118.40	0.00	52,514.93	27,785.41	0.00	80,300.34
0000332055	*JOURNEYMAN TRACK MECHANIC	43,908.80	46,321.60	2,412.80	47,241.87	14,182.39	675.00	62,099.26
0000323608	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	46,953.91	7,347.23	0.00	54,301.14
0000305426	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,912.31	15,056.21	0.00	61,968.52
0000330397	*JOURNEYMAN ELEC POWER ELECT	44,969.60	47,860.80	2,891.20	48,600.28	565.11	225.00	49,390.39
0000304241	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	42,586.49	1,554.57	0.00	44,141.06
0000329162	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	43,348.87	15,244.53	0.00	58,593.40
0000332569	FIELD INSPECTOR (DATE LAST EMPLOYED 2015-11-06 00:11:00)	52,767.00	52,767.00	0.00	21,812.84	2,235.32	2,216.22	26,264.38
0000302327	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	47,615.07	30,694.90	0.00	78,309.97
0000305215	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,663.33	28,752.85	0.00	77,416.18
0000321296	PARKING SERVICES ADMINISTRATOR (DATE LAST EMPLOYED 2016-03-23 00:03:00)	52,843.70	52,843.70	0.00	36,118.54	0.00	9,755.78	45,874.32
0000303550	*INSPECTOR	45,739.20	47,112.00	1,372.80	49,914.89	9,802.51	225.00	59,942.40
0000322681	*INSPECTOR	45,739.20	47,112.00	1,372.80	49,018.94	6,128.38	225.00	55,372.32
0000332041	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	29,078.40	0.00	25,748.89	903.47	0.00	26,652.36
0000305896	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,412.18	19,704.50	0.00	66,116.68
0000305262	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	48,688.03	4,155.26	225.00	53,068.29
0000332377	CONTRACT PROFESSIONAL	0.00	0.00	0.00	43,857.93	276.63	0.00	44,134.56
0000331997	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,389.29	16,401.69	0.00	53,790.98
0000331452	*TRAFFIC CHECKER	28,121.60	28,953.60	832.00	31,007.52	17,241.50	0.00	48,249.02
0000334040	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	25,625.15	3,281.83	0.00	28,906.98
0000324539	*RAIL OPERATOR	36,088.00	31,096.00	-4,992.00	35,076.33	10,939.32	0.00	46,015.65
0000302842	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,866.29	18,976.02	0.00	64,842.31
0000304638	FOREMAN TRACK & STRCT	61,713.60	61,713.60	0.00	64,017.60	0.00	4,747.20	68,764.80
0000303989	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,340.94	7,919.69	0.00	52,260.63
0000330936	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,988.45	5,072.06	0.00	43,060.51
0000333277	*PT BUS OPERATOR	0.00	0.00	0.00	29,640.25	1,353.15	0.00	30,993.40
0000303655	*SERVICEPERSON V	45,739.20	47,112.00	1,372.80	49,602.89	19,573.03	0.00	69,175.92
0000322574	*INSPECTOR	43,784.00	45,531.20	1,747.20	48,658.07	3,632.31	450.00	52,740.38
0000302551	*SERVICEPERSON V	45,739.20	47,112.00	1,372.80	48,460.49	5,769.04	0.00	54,229.53

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000333371	*TRACK MAINTAINER	42,660.80	44,408.00	1,747.20	45,885.59	6,660.65	0.00	52,546.24
0000317547	WEB DEVELOPER III	75,973.04	75,973.04	0.00	78,810.04	0.00	9,423.03	88,233.07
0000318490	BREEZE MEDIA DISTRIBUTION AGT	39,735.02	39,735.02	0.00	34,653.71	0.00	4,814.07	39,467.78
0000311292	DISPATCHER RADIO COMMUNICATION	50,044.80	51,251.20	1,206.40	52,964.80	8,629.80	7,293.44	68,888.04
0000335514	*JOURNEYMAN ET-RADIO MAINT	43,284.80	43,284.80	0.00	22,204.85	340.90	0.00	22,545.75
0000321366	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	42,101.81	77.75	0.00	42,179.56
0000306374	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	22,865.80	5,469.38	0.00	28,335.18
0000305153	SUPV MOBILITY RESERVATIONS	54,842.32	54,842.32	0.00	55,413.99	0.00	7,396.75	62,810.74
0000316267	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	40,102.61	6,057.98	0.00	46,160.59
0000317106	DIR RAIL TRANSPORTATION	113,011.86	113,011.86	0.00	117,231.99	0.00	0.00	117,231.99
0000303859	*BUS OPERATOR	43,118.40	43,118.40	0.00	45,350.33	15,682.37	0.00	61,032.70
0000302356	(DATE LAST EMPLOYED 2016-05-01 00:05:00) ASST SUPT MOBILITY DISPATCH	47,701.94	47,701.94	0.00	55,537.84	0.00	8,079.25	63,617.09
0000303451	(DATE LAST EMPLOYED 2016-05-20 00:05:00) SUPV BUS & RAIL STORES	59,300.80	59,300.80	0.00	61,287.12	6,153.33	5,987.10	73,427.55
0000326470	FIELD INSPECTOR	46,467.20	52,767.00	6,299.80	51,431.46	16,800.57	225.00	68,457.03
0000334071	*MOBILITY OPERATOR	27,664.00	27,664.00	0.00	20,747.13	473.85	0.00	21,220.98
0000334417	(DATE LAST EMPLOYED 2016-05-20 00:05:00) *BUS OPERATOR	31,096.00	31,096.00	0.00	32,086.01	5,226.11	0.00	37,312.12
0000322191	CHF PROJECT SCHEDULER	87,550.32	87,550.32	0.00	90,819.69	0.00	0.00	90,819.69
0000329339	*MOBILITY OPERATOR	30,513.60	30,513.60	0.00	19,762.48	1,148.52	0.00	20,911.00
0000322539	(DATE LAST EMPLOYED 2016-01-18 00:01:00) *RAIL OPERATOR	43,118.40	44,408.00	1,289.60	46,365.97	2,969.35	0.00	49,335.32
0000315092	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	36,334.45	14,855.03	0.00	51,189.48
0000329346	*INSPECTOR	43,908.80	45,531.20	1,622.40	47,773.05	1,495.09	225.00	49,493.14
0000321620	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,388.56	15,379.75	0.00	62,768.31
0000333263	MGR CONSTRUCTION	98,700.16	98,700.16	0.00	102,496.69	0.00	0.00	102,496.69
0000332964	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,881.66	2,772.05	0.00	37,653.71
0000307138	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	49,656.22	8,662.39	225.00	58,543.61
0000326265	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	50,558.31	13,901.36	225.00	64,684.67
0000333524	*RAIL STATION CLEANER	25,480.00	29,390.40	3,910.40	29,351.73	4,719.62	0.00	34,071.35
0000329357	*BUS OPERATOR	30,513.60	31,096.00	582.40	30,184.41	3,093.77	0.00	33,278.18
0000303980	*SERVICEPERSON I (A)	34,257.60	34,257.60	0.00	33,526.75	1,364.97	0.00	34,891.72
0000302455	(DATE LAST EMPLOYED 2016-05-01 00:05:00) *BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,048.53	2,628.46	0.00	47,676.99
0000333416	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,196.31	5,664.71	0.00	38,861.02
0000304335	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	30,254.04	8,155.64	0.00	38,409.68
0000304657	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	32,005.21	2,073.48	0.00	34,078.69
0000334219	CONTRACT PROFESSIONAL	0.00	0.00	0.00	60,977.60	12,089.53	0.00	73,067.13

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000328048	SAFETY OPERATIONAL OFFICER	70,082.48	70,082.48	0.00	69,480.79	0.00	2,464.15	71,944.94
0000334174	ELEV ESCALATOR SAFE INSPEC II	63,004.50	63,004.50	0.00	65,000.06	4,135.71	0.00	69,135.77
0000306977	CONTRACT EMP PT POLICE OFFICER (DATE LAST EMPLOYED 2016-04-29 00:04:00)	0.00	0.00	0.00	44,539.00	3,558.70	0.00	48,097.70
0000306614	ACCOUNTING SPECIALIST III	45,045.00	45,045.00	0.00	45,312.38	513.23	2,290.14	48,115.75
0000323661	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	39,767.04	6,702.31	0.00	46,469.35
0000303446	TRANSIT POLICE SERGEANT	67,912.00	67,912.00	0.00	74,414.99	42,543.35	5,550.50	122,508.84
0000304918	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	50,248.10	12,122.25	225.00	62,595.35
0000330387	*JOURNEYMAN ELEC POWER ELECT	43,908.80	47,860.80	3,952.00	48,710.23	15,702.36	225.00	64,637.59
0000323622	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,439.61	10,411.69	0.00	57,851.30
0000302767	CONTRACT PROFESSIONAL	0.00	0.00	0.00	50,599.23	28,012.67	0.00	78,611.90
0000303199	ORG LEARNING SPECIALIST III	62,010.52	62,010.52	0.00	63,610.91	0.00	954.01	64,564.92
0000327669	*JOURNEYMAN RAIL CAR MECHANIC	44,200.00	43,284.80	-915.20	42,040.09	1,313.70	393.88	43,747.67
0000305241	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,564.10	15,422.61	165.84	63,152.55
0000334160	*INSPECTOR	42,016.00	44,408.00	2,392.00	44,763.84	2,202.80	225.00	47,191.64
0000334067	TRANSIT POLICE OFFICER	36,670.40	42,889.60	6,219.20	43,592.39	20,861.92	2,191.72	66,646.03
0000304195	CONTRACT PROFESSIONAL	0.00	0.00	0.00	64,266.65	11,473.91	0.00	75,740.56
0000335208	*JOURNEYMAN ET-RADIO MAINT	43,284.80	43,284.80	0.00	30,653.50	1,424.11	0.00	32,077.61
0000328223	PROJECT MANAGER I	66,578.20	78,863.20	12,285.00	69,537.22	0.00	2,560.71	72,097.93
0000328841	CONTRACT PROFESSIONAL	0.00	0.00	0.00	47,125.53	765.78	0.00	47,891.31
0000305519	SUPV PARKING SERVICES	29,835.00	29,835.00	0.00	31,468.30	3,111.79	972.93	35,553.02
0000332872	TRANSIT POLICE OFFICER SR	39,665.60	41,246.40	1,580.80	42,427.50	11,741.57	3,493.40	57,662.47
0000331746	CONTRACT PROFESSIONAL	0.00	0.00	0.00	104,131.05	725.92	0.00	104,856.97
0000325272	TRANSIT POLICE OFFICER SPECIAL	52,187.20	54,267.20	2,080.00	51,538.30	17,583.84	5,585.04	74,707.18
0000332612	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	35,384.15	7,522.39	0.00	42,906.54
0000304785	*BUS OPERATOR (DATE LAST EMPLOYED 2016-03-01 00:03:00)	43,118.40	43,118.40	0.00	35,805.25	2,732.54	0.00	38,537.79
0000305434	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	47,799.55	17,811.33	0.00	65,610.88
0000302938	SUPT SERVICE QUALITY	84,357.26	84,357.26	0.00	86,534.02	0.00	9,734.42	96,268.44
0000328491	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	23,766.00	357.48	0.00	24,123.48
0000323597	*SERVICEPERSON I (A)	34,257.60	35,276.80	1,019.20	27,963.81	222.35	0.00	28,186.16
0000335555	TRANSIT POLICE OFFICER	38,126.40	38,126.40	0.00	19,155.88	3,038.22	0.00	22,194.10
0000332894	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,226.78	4,310.71	0.00	38,537.49
0000304929	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	41,795.53	1,887.90	0.00	43,683.43
0000304268	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,104.91	18,290.50	0.00	65,395.41
0000316339	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	50,543.60	24,769.48	225.00	75,538.08
0000321224	TRANSIT POLICE OFFICER SPECIAL	58,676.80	58,676.80	0.00	61,601.46	40,666.49	8,463.00	110,730.95

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EE NUMBER	TITLE	FY 15 BASE SALARY	FY 16 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000334064	TRANSIT POLICE OFFICER SR	52,187.20	54,267.20	2,080.00	57,364.13	13,278.49	1,565.40	72,208.02
0000325097	MGR RETAIL CONCESSIONS	97,850.22	97,850.22	0.00	101,504.21	0.00	0.00	101,504.21
0000318974	SUPV FIELD RESEARCH	0.00	0.00	0.00	28,313.75	4,566.73	0.00	32,880.48
0000334833	CIVIL ENGINEER VI	91,000.00	91,000.00	0.00	76,650.61	0.00	350.01	77,000.62
0000334849	*BUS OPERATOR	31,096.00	31,096.00	0.00	27,113.31	6,478.89	0.00	33,592.20
0000331879	CONTRACT PROFESSIONAL	0.00	0.00	0.00	84,157.26	92.70	0.00	84,249.96
0000321356	*INSPECTOR	45,739.20	47,112.00	1,372.80	47,761.09	9,820.74	225.00	57,806.83
0000305583	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	45,419.47	6,151.89	13,239.44	64,810.80
0000304280	FOREMAN PAINT SHOP FACILITIES	56,638.40	56,638.40	0.00	60,411.47	25,348.34	8,169.00	93,928.81
0000331744	CONTRACT PROFESSIONAL	0.00	0.00	0.00	122,443.35	5,418.79	0.00	127,862.14
0000320449	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	23,741.53	606.93	0.00	24,348.46
0000332093	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	37,230.37	5,564.87	140.96	42,936.20
0000317606	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,411.99	8,193.37	0.00	46,605.36
0000303168	BUS/RAIL APC AFC ANALYST III (DATE LAST EMPLOYED 2016-06-10 00:06:00)	61,406.54	61,406.54	0.00	58,878.29	0.00	1,751.83	60,630.12
0000314102	STRUCTURAL ENGINEER VI	85,704.32	85,704.32	0.00	88,905.22	0.00	0.00	88,905.22
0000322034	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	32,496.77	331.24	0.00	32,828.01
0000335608	PROJECT MANAGER II	94,000.14	94,000.14	0.00	36,153.98	0.00	0.00	36,153.98
0000303125	MAINTENANCE PLANNER BUS	56,638.40	56,638.40	0.00	61,040.92	19,440.64	7,835.92	88,317.48
0000304134	TRANSIT POLICE SERGEANT	67,912.00	67,912.00	0.00	72,015.20	46,130.74	8,423.70	126,569.64
0000319937	*SERVICEPERSON I	33,758.40	34,777.60	1,019.20	36,116.11	4,674.24	0.00	40,790.35
0000319098	SR COST ANALYST	62,885.42	76,959.48	14,074.06	72,676.33	0.00	9,488.42	82,164.75
0000335104	*SERVICEPERSON I	33,300.80	33,300.80	0.00	24,332.32	176.40	0.00	24,508.72
0000302833	SR EXECUTIVE ADMINISTRATOR	72,460.44	72,460.44	0.00	75,166.41	0.00	2,712.63	77,879.04
0000306119	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,279.02	16,662.81	0.00	65,941.83
0000331206	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	38,325.83	6,483.59	0.00	44,809.42
0000335299	*BUS OPERATOR	31,096.00	31,096.00	0.00	20,263.52	11,153.13	0.00	31,416.65
0000305230	COMPENSATION ANALYST III	63,344.84	63,344.84	0.00	65,710.42	0.00	4,872.69	70,583.11
0000305810	*BUS OPERATOR	31,096.00	31,096.00	0.00	19,688.12	3,672.49	0.00	23,360.61
0000323321	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	33,345.23	6,786.08	0.00	40,131.31
0000305188	*BUS DISPATCHER (BLOCKOUT)	44,200.00	45,531.20	1,331.20	45,936.53	2,539.10	0.00	48,475.63
0000324278	POLICE ADMINISTRATOR	55,580.20	55,580.20	0.00	34,627.50	0.00	0.00	34,627.50
0000333214	CONTRACT PROFESSIONAL	0.00	0.00	0.00	56,575.17	12,454.77	0.00	69,029.94
0000302534	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,911.58	11,397.99	0.00	59,309.57
0000331457	SUPV BUS TRANSPORTATION	49,483.20	51,251.20	1,768.00	53,302.52	11,604.08	2,390.08	67,296.68

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000319966	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,655.13	6,184.40	231.84	39,071.37
0000321357	FOREMAN BUILDINGS SUPP EQUIP	60,340.80	55,577.60	-4,763.20	60,873.88	4,792.69	5,302.00	70,968.57
0000329427	*JOURNEYMAN RAIL CAR MECHANIC	46,467.20	47,860.80	1,393.60	49,341.48	3,820.16	225.00	53,386.64
0000302790	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,300.52	2,652.56	0.00	47,953.08
0000302940	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,088.86	5,586.36	0.00	50,675.22
0000320338	SR DIR TRANSIT SYSTEM PLANNING	129,731.42	108,109.56	-21,621.86	126,259.99	0.00	3,492.77	129,752.76
0000333243	CONTRACT PROFESSIONAL	0.00	0.00	0.00	28,401.78	1,396.56	0.00	29,798.34
0000318107	TRANSIT POLICE SERGEANT	60,382.40	62,795.20	2,412.80	65,895.11	37,076.09	7,113.24	110,084.44
0000332651	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	29,078.40	1,414.40	25,080.59	4,365.18	0.00	29,445.77
0000304050	CONTRACT PROFESSIONAL	0.00	0.00	0.00	65,767.69	0.00	0.00	65,767.69
0000305301	CONTRACT INSTRUCTOR	0.00	0.00	0.00	48,997.05	1,830.24	0.00	50,827.29
0000334175	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	30,598.57	4,023.66	0.00	34,622.23
0000304284	CONTRACT MANAGER	0.00	0.00	0.00	81,314.83	0.00	0.00	81,314.83
0000331102	*JOURNEYMAN ET-HVAC	44,969.60	47,860.80	2,891.20	49,812.43	9,555.26	225.00	59,592.69
0000335536	*JOURNEYMAN ET-HVAC	43,284.80	43,284.80	0.00	22,300.80	590.85	0.00	22,891.65
0000323599	DISPATCHER MOBILITY (DATE LAST EMPLOYED 2016-05-20 00:05:00)	40,601.60	40,601.60	0.00	46,085.04	1,557.70	3,759.17	51,401.91
0000332190	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	36,637.82	9,734.17	0.00	46,371.99
0000325326	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	50,751.19	25,313.42	225.00	76,289.61
0000302579	*SERVICEPERSON IV	36,088.00	37,169.60	1,081.60	37,467.87	181.42	138.80	37,788.09
0000333509	CONTRACT SPECIALIST II (DATE LAST EMPLOYED 2016-06-20 00:06:00)	53,395.16	59,132.84	5,737.68	53,021.88	0.00	3,241.71	56,263.59
0000332756	*RAIL OPERATOR	30,180.80	34,403.20	4,222.40	35,304.10	10,450.84	0.00	45,754.94
0000316208	RAIL SERVICES CONTROLLER	63,356.80	65,936.00	2,579.20	66,829.42	3,304.93	0.00	70,134.35
0000329227	TRANSIT POLICE OFFICER SR	46,384.00	48,256.00	1,872.00	51,046.16	29,550.75	2,625.78	83,222.69
0000317879	RESIDENT ENGINEER	87,604.92	87,604.92	0.00	90,876.49	0.00	0.00	90,876.49
0000334777	*BUS OPERATOR	31,096.00	31,096.00	0.00	26,524.61	4,578.15	0.00	31,102.76
0000304161	DEPARTMENT ADMINISTRATOR	54,551.12	59,559.24	5,008.12	57,379.35	0.00	8,913.19	66,292.54
0000331838	CONTRACT PROFESSIONAL	0.00	0.00	0.00	126,991.91	10,544.71	0.00	137,536.62
0000324538	*APPRENTICE MECHANIC	36,088.00	39,249.60	3,161.60	33,650.40	7,697.39	0.00	41,347.79
0000320483	*MATERIAL CONTROLLER	46,321.60	46,300.80	-20.80	47,159.64	4,960.68	0.00	52,120.32
0000321542	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,070.10	5,543.79	0.00	52,613.89
0000303669	DEPARTMENT ADMINISTRATOR	57,247.58	57,247.58	0.00	58,402.04	0.00	983.50	59,385.54
0000317860	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	48,027.44	12,513.52	0.00	60,540.96
0000317776	*STATION AGENT	39,436.80	40,622.40	1,185.60	42,185.48	13,953.39	0.00	56,138.87
0000333601	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	27,664.00	27,664.00	0.00	20,364.63	2,384.35	0.00	22,748.98

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000303405	SUPV CAR REPAIR INSPECTION	58,760.00	58,760.00	0.00	64,626.08	13,144.64	0.00	77,770.72
0000328513	DIR LABOR RELATIONS (DATE LAST EMPLOYED 2015-09-28 00:09:00)	108,150.12	108,150.12	0.00	31,492.01	0.00	12,614.75	44,106.76
0000302909	*REVENUE AGENT	43,825.60	45,136.00	1,310.40	47,366.56	687.42	0.00	48,053.98
0000327578	CONTRACT PROFESSIONAL	0.00	0.00	0.00	119,450.58	598.50	0.00	120,049.08
0000333230	CONTRACT PROFESSIONAL	0.00	0.00	0.00	32,257.85	131.12	0.00	32,388.97
0000305807	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	47,407.20	36,800.24	225.00	84,432.44
0000322666	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,714.86	5,431.37	0.00	50,146.23
0000303173	*BUS DISPATCHER (BLOCKOUT)	44,200.00	45,531.20	1,331.20	48,625.74	10,800.72	0.00	59,426.46
0000324687	MOBILITY SCHEDULER II (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	36,718.50	4,457.70	41,306.81	5,713.45	3,568.29	50,588.55
0000331038	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	41,685.00	251.07	0.00	41,936.07
0000304825	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,637.80	9,842.88	0.00	56,480.68
0000315035	SUPT BUS TRANSPORTATION	64,493.00	64,493.00	0.00	66,901.25	0.00	12,733.24	79,634.49
0000305607	*STATION AGENT	39,436.80	40,622.40	1,185.60	45,926.30	10,403.99	0.00	56,330.29
0000302566	*JOURNEYMAN AUTOMOTIVE TECH	46,467.20	47,860.80	1,393.60	50,505.79	12,959.22	225.00	63,690.01
0000320768	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	48,866.75	0.00	225.00	49,091.75
0000332689	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	35,738.47	15,718.81	0.00	51,457.28
0000331814	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	38,060.85	15,068.12	0.00	53,128.97
0000321373	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,485.16	24,340.37	0.00	71,825.53
0000302369	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	51,363.17	2,373.80	0.00	53,736.97
0000334187	CONTRACT PROFESSIONAL	0.00	0.00	0.00	33,597.84	3,361.29	0.00	36,959.13
0000316340	*REVENUE AGENT	43,825.60	45,136.00	1,310.40	46,018.09	5,301.82	0.00	51,319.91
0000304636	SUPT CONTROL CENTER	82,446.78	82,446.78	0.00	85,525.47	0.00	10,612.40	96,137.87
0000304410	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	32,818.61	1,387.29	0.00	34,205.90
0000318737	CRIMINAL JUSTICE INFO TECH REC	32,718.40	32,718.40	0.00	34,142.95	359.85	399.70	34,902.50
0000334543	*BUS OPERATOR (DATE LAST EMPLOYED 2016-07-13 00:07:00)	30,180.80	31,096.00	915.20	31,352.99	1,931.54	0.00	33,284.53
0000326617	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	43,775.52	2,414.51	0.00	46,190.03
0000303192	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,010.82	277.28	0.00	45,288.10
0000315162	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,128.79	15,282.95	0.00	61,411.74
0000334796	*BUS OPERATOR	31,096.00	31,096.00	0.00	27,849.45	2,770.55	0.00	30,620.00
0000331996	DIVISION DISPATCHER	33,404.80	51,251.20	17,846.40	47,052.31	15,400.17	3,178.56	65,631.04
0000315012	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	48,929.94	21,730.76	225.00	70,885.70
0000307123	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	34,968.78	10,653.20	0.00	45,621.98
0000332895	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	34,466.92	5,984.30	0.00	40,451.22
0000304084	CONTRACT EMP PT POLICE OFFICER (DATE LAST EMPLOYED 2016-06-28 00:06:00)	33,475.00	33,475.00	0.00	19,396.20	820.79	0.00	20,216.99

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EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000335656	*TRACK MAINTAINER	43,284.80	43,284.80	0.00	19,477.85	4,143.53	0.00	23,621.38
0000335316	*BUS OPERATOR	31,096.00	31,096.00	0.00	19,282.17	2,920.91	0.00	22,203.08
0000305586	*STATION AGENT	39,436.80	40,622.40	1,185.60	41,886.04	2,566.71	0.00	44,452.75
0000306136	*TRANSPORTATION ASSISTANT	33,633.60	34,632.00	998.40	36,024.39	194.05	0.00	36,218.44
0000315064	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,826.80	13,178.48	0.00	61,005.28
0000305259	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,551.21	9,549.15	0.00	57,100.36
0000320319	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	21,088.54	282.56	0.00	21,371.10
0000322492	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	31,931.85	2,885.37	0.00	34,817.22
0000332570	LOST & FOUND COORDINATOR	25,135.50	25,135.50	0.00	26,150.04	971.61	831.68	27,953.33
0000334788	*BUS OPERATOR	31,096.00	31,096.00	0.00	28,530.00	10,437.53	0.00	38,967.53
0000306036	FOREMAN TRACK & STRCT	53,664.00	55,577.60	1,913.60	59,894.99	13,811.86	3,206.40	76,913.25
0000329572	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	30,513.60	1,435.20	26,372.28	2,987.39	0.00	29,359.67
0000314214	*JOURNEYMAN ELEC POWER ELECT	43,284.80	43,284.80	0.00	35,208.60	234.83	0.00	35,443.43
0000302962	*INSPECTOR	45,739.20	47,112.00	1,372.80	50,114.51	7,630.50	225.00	57,970.01
0000304113	*MATERIAL CONTROLLER	44,948.80	46,300.80	1,352.00	47,736.09	543.50	0.00	48,279.59
0000333340	*TRACK MAINTAINER	42,016.00	43,284.80	1,268.80	45,099.30	8,391.95	0.00	53,491.25
0000320035	*JOURNEYMAN ET-RAIL CAR MAINT	46,467.20	47,860.80	1,393.60	49,883.22	10,445.82	225.00	60,554.04
0000332065	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,989.58	7,806.71	0.00	44,796.29
0000330156	*RAIL OPERATOR	36,649.60	41,100.80	4,451.20	40,632.60	9,576.22	0.00	50,208.82
0000302698	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,873.47	9,005.08	165.84	55,044.39
0000302161	SUPV CUSTOMER SERVICES CENTER	54,590.12	54,590.12	0.00	56,418.94	0.00	209.97	56,628.91
0000323701	*SERVICEPERSON VII GROUNDSKEEPR	36,088.00	35,276.80	-811.20	36,554.06	1,877.60	0.00	38,431.66
0000332080	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	35,939.15	3,303.58	0.00	39,242.73
0000323946	TRANSIT SYSTEM PROJECT PLANNER	72,178.86	72,178.86	0.00	74,874.49	0.00	0.00	74,874.49
0000328142	PROTECTIVE SPEC POLICE CADET	27,352.00	27,352.00	0.00	28,949.17	7,155.99	1,249.25	37,354.41
0000316028	SUPT RAIL CAR MAINT	71,193.46	71,193.46	0.00	73,852.19	0.00	6,133.62	79,985.81
0000302013	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	51,937.87	26,582.79	225.00	78,745.66
0000332249	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	36,343.18	4,519.66	0.00	40,862.84
0000304401	*JOURNEYMAN ET-RADIO MAINT	46,467.20	47,860.80	1,393.60	52,619.88	24,532.58	225.00	77,377.46
0000335150	*BUS OPERATOR	31,096.00	31,096.00	0.00	23,377.72	7,197.79	0.00	30,575.51
0000331054	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	40,928.15	15,772.95	0.00	56,701.10
0000330920	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	39,790.70	21,496.22	0.00	61,286.92
0000320107	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	57,886.49	33,721.58	3,906.72	95,514.79
0000303905	*JOURNEYMAN SUPPORT EQUIPMENT	46,467.20	47,860.80	1,393.60	49,724.86	2,203.30	225.00	52,153.16
0000332338	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	33,821.40	6,254.47	0.00	40,075.87

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EE NUMBER	TITLE	FY 15 BASE SALARY	FY 16 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000334473	*BUS OPERATOR	30,180.80	31,096.00	915.20	32,248.34	5,216.55	0.00	37,464.89
0000306638	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	51,523.79	34,505.49	0.00	86,029.28
0000316658	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	44,573.98	12,563.01	165.84	57,302.83
0000303021	CONTRACT PROFESSIONAL	0.00	0.00	0.00	60,496.00	1,952.00	0.00	62,448.00
0000329613	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	36,830.43	6,602.32	0.00	43,432.75
0000333575	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	25,457.14	7,896.07	0.00	33,353.21
0000322356	*RAIL OPERATOR	32,843.20	31,096.00	-1,747.20	34,160.29	13,615.07	0.00	47,775.36
0000323247	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	44,624.60	4,667.21	0.00	49,291.81
0000333295	*TRANSPORTATION ASSISTANT	27,372.80	29,889.60	2,516.80	27,008.29	271.43	0.00	27,279.72
0000306640	*JOURNEYMAN ELEC POWER ELECT	46,467.20	47,860.80	1,393.60	50,490.23	2,495.55	225.00	53,210.78
0000332243	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	28,414.64	1,523.72	0.00	29,938.36
0000306624	*RAIL OPERATOR	43,118.40	43,118.40	0.00	41,676.16	4,504.01	0.00	46,180.17
0000335537	*JOURNEYMAN ELEC POWER ELECT	43,284.80	43,284.80	0.00	22,139.20	0.00	0.00	22,139.20
0000331986	*BUS OPERATOR	33,404.80	37,752.00	4,347.20	35,325.24	2,803.07	0.00	38,128.31
0000317324	FOREMAN BUILDINGS SUPP EQUIP	46,467.20	55,577.60	9,110.40	56,473.97	21,939.55	4,490.62	82,904.14
0000321221	TRANSIT POLICE OFFICER SR (DATE LAST EMPLOYED 2016-05-12 00:05:00)	56,430.40	56,430.40	0.00	52,894.58	33,294.70	18,421.27	104,610.55
0000320853	FOREMAN CUSTODIAL SERVICES	45,656.00	47,278.40	1,622.40	45,426.60	225.74	5,227.90	50,880.24
0000320590	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,886.68	16,619.17	0.00	63,505.85
0000303095	*RAIL STATION CLEANER	30,139.20	31,054.40	915.20	32,445.03	7,423.29	0.00	39,868.32
0000305029	*INSPECTOR	43,908.80	47,112.00	3,203.20	49,582.43	7,219.62	225.00	57,027.05
0000334580	CONTRACT SPECIALIST II (DATE LAST EMPLOYED 2015-12-11 00:12:00)	57,410.60	57,410.60	0.00	26,497.27	0.00	202.56	26,699.83
0000302874	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	46,828.34	18,103.51	0.00	64,931.85
0000306145	SUPT RAIL LINE	63,654.24	63,654.24	0.00	66,031.22	0.00	7,834.38	73,865.60
0000327861	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	38,131.13	2,789.32	0.00	40,920.45
0000334463	*BUS OPERATOR (DATE LAST EMPLOYED 2016-04-04 00:04:00)	30,180.80	30,180.80	0.00	25,496.66	8,198.53	0.00	33,695.19
0000305893	GEN SUPT RAIL LINE	92,414.40	92,414.40	0.00	95,872.84	0.00	14,217.60	110,090.44
0000322235	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	33,640.88	13,108.39	0.00	46,749.27
0000322005	SUPV CAR REPAIR INSPECTION	53,664.00	55,577.60	1,913.60	58,061.84	11,933.89	5,557.76	75,553.49
0000302047	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	47,386.13	22,755.76	0.00	70,141.89
0000327629	DIVISION DISPATCHER	49,483.20	51,251.20	1,768.00	35,866.24	665.92	3,200.40	39,732.56
0000304566	FARE COLLECTION ASST	31,141.50	31,141.50	0.00	32,961.33	790.55	1,792.98	35,544.86
0000302472	*TRACK MAINTAINER	45,739.20	47,112.00	1,372.80	49,436.17	7,067.09	0.00	56,503.26
0000322174	*BUS OPERATOR	36,649.60	41,100.80	4,451.20	43,011.70	9,010.91	0.00	52,022.61
0000329273	TRANSIT POLICE OFFICER SR	44,595.20	46,384.00	1,788.80	50,709.46	17,224.00	0.00	67,933.46

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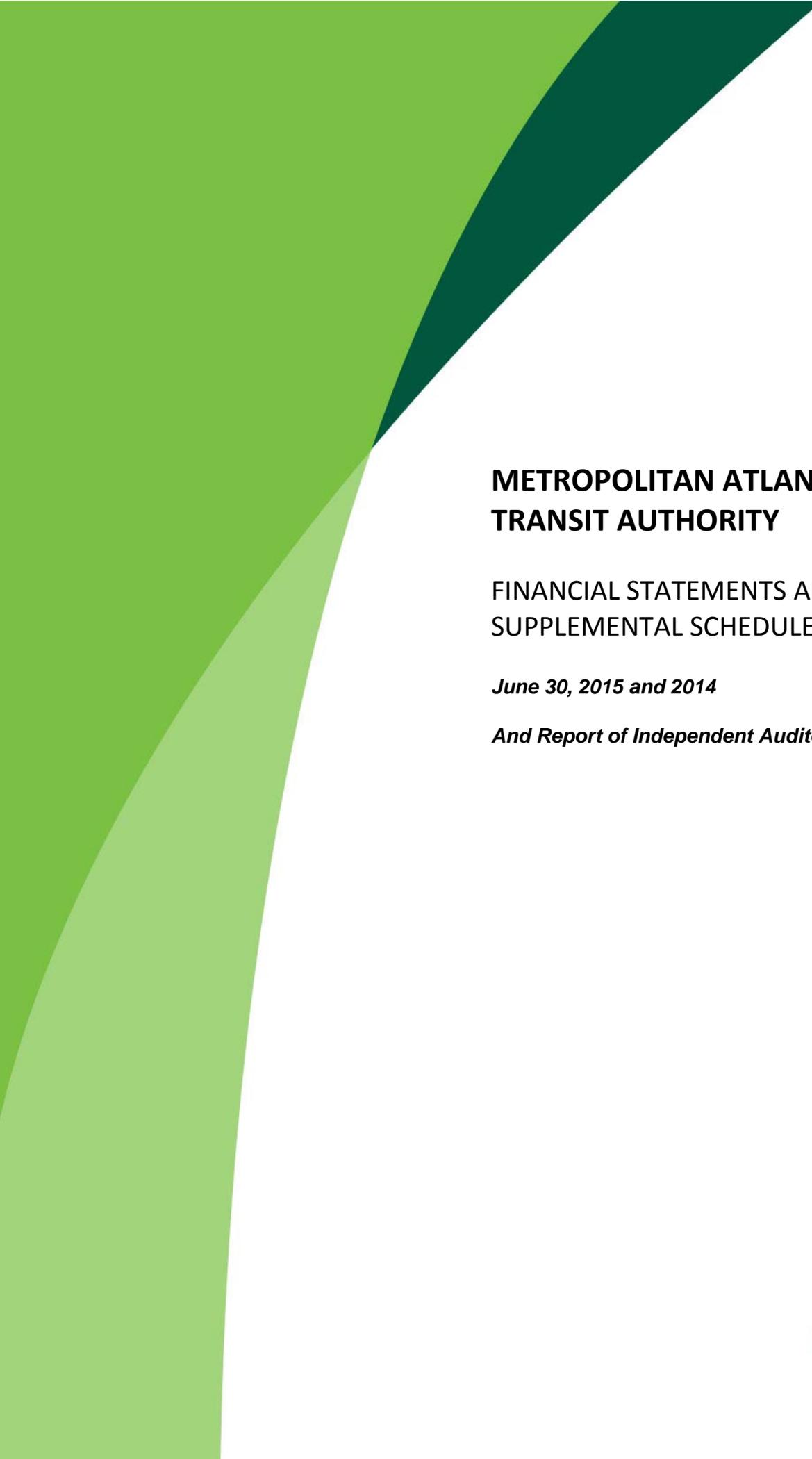
EE NUMBER	TITLE	FY 15	FY 16	DIFFERENCE	REGULAR	OVERTIME	OTHER	TOTAL
		BASE SALARY	BASE SALARY	+/-	EARNINGS	EARNINGS	EARNINGS	EARNINGS
0000302893	RAIL SERVICES CONTROLLER	63,356.80	65,936.00	2,579.20	63,626.14	3,688.78	8,409.76	75,724.68
0000302709	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	49,690.56	17,806.07	0.00	67,496.63
0000333774	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	32,277.53	3,983.08	0.00	36,260.61
0000305631	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	43,642.02	871.01	0.00	44,513.03
0000302664	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	44,966.24	1,725.84	169.37	46,861.45
0000305718	AUDITOR III (DATE LAST EMPLOYED 2016-01-01 00:01:00)	80,447.90	80,447.90	0.00	44,465.71	0.00	8,973.88	53,439.59
0000304879	SUPV PARKING SERVICES	36,855.00	36,855.00	0.00	38,306.85	3,517.44	1,890.00	43,714.29
0000333087	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	35,023.22	7,735.27	0.00	42,758.49
0000303365	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	45,231.41	15,775.73	169.37	61,176.51
0000304960	RIDESTORE ASSISTANT	30,049.50	30,049.50	0.00	31,171.53	7,165.72	4,430.39	42,767.64
0000304065	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	45,476.60	11,377.99	0.00	56,854.59
0000306875	CHF DESIGN POLICY	96,813.86	96,813.86	0.00	100,429.62	0.00	0.00	100,429.62
0000333695	CJIT-POLICE DISPATCHER	36,337.60	40,601.60	4,264.00	42,313.44	9,551.58	0.00	51,865.02
0000330935	*BUS OPERATOR	32,427.20	37,752.00	5,324.80	28,810.51	4,688.76	0.00	33,499.27
0000302593	SUPV BUS TRANSPORTATION	54,444.00	54,444.00	0.00	56,686.21	0.00	2,852.03	59,538.24
0000315279	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,364.78	12,057.37	0.00	58,422.15
0000319677	MAINTENANCE PLANNER-RAIL	53,664.00	53,664.00	0.00	58,333.20	28,036.35	3,044.40	89,413.95
0000302359	*JOURNEYMAN ET-COMPUTER MAINT	46,467.20	47,860.80	1,393.60	50,403.10	8,243.03	225.00	58,871.13
0000334901	ACCOUNTING SPECIALIST III (DATE LAST EMPLOYED 2016-01-22 00:01:00)	45,045.00	45,045.00	0.00	20,870.88	805.63	834.84	22,511.35
0000305182	SUPV CAR REPAIR INSPECTION	53,664.00	55,577.60	1,913.60	52,223.52	1,358.36	7,374.73	60,956.61
0000329986	CUSTOMER CARE REP	37,615.50	37,615.50	0.00	39,555.64	3,806.43	0.00	43,362.07
0000322042	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	27,883.31	0.00	0.00	27,883.31
0000317717	SUPV RAIL LINE	53,664.00	55,577.60	1,913.60	51,986.71	7,338.08	0.00	59,324.79
0000304718	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	32,260.80	32,260.80	0.00	33,292.22	308.32	0.00	33,600.54
0000331065	*RAIL OPERATOR	33,404.80	37,752.00	4,347.20	25,544.07	6,969.74	0.00	32,513.81
0000329886	ELECTRICAL ENGINEER VI	82,611.36	82,611.36	0.00	85,696.32	0.00	0.00	85,696.32
0000329835	*RAIL OPERATOR	36,649.60	41,100.80	4,451.20	41,691.32	11,289.74	0.00	52,981.06
0000322147	SAFETY OPERATIONAL OFFICER	53,664.00	64,638.86	10,974.86	57,033.12	9,091.05	6,840.32	72,964.49
0000303987	*RAIL OPERATOR	43,118.40	44,408.00	1,289.60	38,970.75	9,236.23	169.37	48,376.35
0000329332	CONTRACT PROFESSIONAL	46,663.50	46,663.50	0.00	24,294.98	370.92	0.00	24,665.90
0000316210	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	60,273.93	26,695.97	5,697.30	92,667.20
0000334167	*BUS OPERATOR	30,180.80	34,403.20	4,222.40	30,109.51	3,230.09	0.00	33,339.60
0000329432	*JOURNEYMAN ET-LABORATORY	46,467.20	47,860.80	1,393.60	48,598.68	1,248.26	403.72	50,250.66
0000318103	TRANSIT POLICE OFFICER SR	56,430.40	56,430.40	0.00	55,495.09	13,307.29	2,441.70	71,244.08

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EE NUMBER	TITLE	FY 15 BASE SALARY	FY 16 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000330618	*MOBILITY OPERATOR (DATE LAST EMPLOYED 2016-05-20 00:05:00)	29,078.40	29,078.40	0.00	29,532.48	4,073.04	111.84	33,717.36
0000302831	SUPV RISK MANAGEMENT ADMIN	56,920.50	61,495.20	4,574.70	63,269.55	0.00	3,666.38	66,935.93
0000302975	SR COST ANALYST	76,959.48	76,959.48	0.00	79,833.43	0.00	3,600.92	83,434.35
0000303667	*BUS DISPATCHER (BLOCKOUT)	44,200.00	45,531.20	1,331.20	49,024.15	51,085.53	0.00	100,109.68
0000323706	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	47,436.08	16,425.13	0.00	63,861.21
0000327670	*JOURNEYMAN ET-TRAIN CONTROL	46,467.20	47,860.80	1,393.60	50,179.23	28,099.10	225.00	78,503.33
0000328833	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	45,438.99	6,406.54	0.00	51,845.53
0000331885	*MATERIAL CONTROLLER (DATE LAST EMPLOYED 2016-07-25 00:07:00)	41,308.80	43,451.20	2,142.40	43,232.04	682.62	0.00	43,914.66
0000305495	SUPT SERVICE QUALITY	90,457.12	92,414.40	1,957.28	94,577.00	0.00	13,038.38	107,615.38
0000302395	*AA INSPECTOR	46,467.20	47,860.80	1,393.60	47,805.60	1,968.17	225.00	49,998.77
0000304990	TRANSIT POLICE LIEUTENANT	82,721.60	82,721.60	0.00	85,371.33	31,831.67	7,450.12	124,653.12
0000327636	*BUS OPERATOR	39,894.40	44,408.00	4,513.60	44,384.61	2,410.67	0.00	46,795.28
0000303700	TRAIN CONTROL ENGINEER VI	79,895.92	79,895.92	0.00	82,879.62	0.00	9,833.37	92,712.99
0000303515	PLANNER COMM COMPTR & FARECOLL	54,267.20	54,267.20	0.00	56,345.78	1,591.49	3,652.60	61,589.87
0000306330	*BUS OPERATOR	43,118.40	44,408.00	1,289.60	46,876.38	13,672.02	0.00	60,548.40
0000334784	*JOURNEYMAN ET-TRAIN CONTROL	43,284.80	43,284.80	0.00	39,066.80	6,393.31	0.00	45,460.11
0000306365	FARE COLLECTION ASST	29,737.50	29,737.50	0.00	31,473.59	6,152.15	1,791.88	39,417.62
0000318964	*RAIL STATION CLEANER (DATE LAST EMPLOYED 2016-02-09 00:02:00)	30,139.20	30,139.20	0.00	22,034.02	2,298.90	0.00	24,332.92
0000322158	SR WEB DEVELOPER (DATE LAST EMPLOYED 2016-04-22 00:04:00)	91,491.66	91,491.66	0.00	73,442.80	0.00	20,057.83	93,500.63
0000327140	MECHANICAL ENGINEER VI	84,110.52	84,110.52	0.00	86,928.40	0.00	323.51	87,251.91
0000304593	COST ANALYST	66,404.00	66,404.00	0.00	68,883.66	0.00	2,554.00	71,437.66
Total Number Of Employees								4359

APPENDIX

2015 Audited Financial Statement



**METROPOLITAN ATLANTA RAPID
TRANSIT AUTHORITY**

FINANCIAL STATEMENTS AND
SUPPLEMENTAL SCHEDULES

June 30, 2015 and 2014

And Report of Independent Auditor

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

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Report of Independent Auditor

To the Board of Directors
Metropolitan Atlanta Rapid Transit Authority

We have audited the accompanying statements of net position of the Metropolitan Atlanta Rapid Transit Authority (“MARTA”) as of June 30, 2015 and 2014, and the related statements of revenues, expenses, and changes in net position, and cash flows for the years then ended, and the related notes to the financial statements.

Management’s Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor’s Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor’s judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to MARTA’s preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of MARTA’s internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of MARTA, as of June 30, 2015 and 2014, and the respective changes in financial position and cash flows thereof for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

Change in Accounting Principle

As described in Note 1 to the financial statements, effective July 1, 2014, MARTA adopted the provisions of Governmental Accounting Standards Board ("GASB") Statement No. 68, *Accounting and Financial Reporting for Pensions – an amendment of GASB Statement No. 27* and GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date – an amendment of GASB Statement No. 68*. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 through 9 and the required supplementary information schedules on pages 49 through 50 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming an opinion on MARTA's basic financial statements. The supplemental schedule of revenues and expenses – budget versus actual (budget basis) on pages 51 through 52 is presented for purposes of additional analysis and is not a required part of the basic financial statements. The supplemental schedule of revenues and expenses – budget versus actual (budget basis) is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 14, 2015, on our consideration of MARTA's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering MARTA's internal control over financial reporting and compliance.

Cherry Bekaert LLP

Atlanta, Georgia
December 14, 2015

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
(Unaudited)
(Dollars in Thousands)

As management of the Metropolitan Atlanta Rapid Transit Authority (MARTA or the Authority), we offer readers of MARTA's basic financial statements this narrative overview and analysis of the financial activities of MARTA for the fiscal years ended June 30, 2015 and 2014. This discussion and analysis is designed to assist the reader in focusing on the significant financial issues and activities and to identify any significant changes in financial position. We encourage readers to consider the information presented here in conjunction with the financial statements as a whole. All amounts, unless otherwise indicated, are expressed in thousands of dollars.

MARTA was formed as a joint public instrumentality of the City of Atlanta and the counties of Fulton, DeKalb, Cobb, Clayton, and Gwinnett by action of the General Assembly of the State of Georgia (the MARTA Act) to design and implement a rapid transit system for the Atlanta metropolitan area. MARTA operates a bus and rapid rail transportation system and continues to develop and construct further improvements to its integrated bus/rail transportation system.

Overview of Financial Statements

MARTA's financial statements are prepared on the accrual basis of accounting in accordance with accounting principles generally accepted in the United States of America as promulgated by the Governmental Accounting Standards Board (GASB). MARTA is structured as a single enterprise fund with revenues recognized when earned and measurable, not when they are received. Expenses are recognized when they are incurred, not when they are paid. Capital assets are capitalized and (except land) are depreciated over their useful lives. Many cash amounts are restricted for debt service and by state and federal regulations. See the notes to the financial statements for a summary of MARTA's significant accounting policies.

Included in MARTA's financial statements are the Statements of Net Position, the Statements of Revenues, Expenses, and Changes in Net Position, the Statements of Cash Flows, and the related notes.

The Statements of Net Position present information on all of MARTA's assets, liabilities, deferred outflows and inflows of resources with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of MARTA is improving or deteriorating.

The Statements of Revenues, Expenses, and Changes in Net Position present information showing how MARTA's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected sales taxes and earned but unused vacation leave).

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(Unaudited)
(Dollars in Thousands)

The Statements of Cash Flows allow financial statement users to assess MARTA's adequacy or ability to generate sufficient cash flows to meet its obligations in a timely manner. The statement is classified into four categories: 1) cash flows from operating activities, 2) cash flows from non-capital financing activities, 3) cash flows from capital and related financing activities, and 4) cash flows from investing activities.

The notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the basic financial statements.

Restatement of Beginning Net Position

During the year ended June 30, 2015, MARTA adopted GASB Statement No 68, *Accounting and Financial Reporting for Pensions – an amendment of GASB Statement No 27*. The standard requires government employers to recognize as a liability, for the first time, their long-term obligation for pension benefits. The standard also requires more immediate recognition of annual service cost, interest, and changes in benefits for pension expense. The restatement of the beginning net position was required to properly reflect the prior year impact to net position. Accordingly, the beginning net position was decreased by \$15,548.

Financial Position Summary

Net position may serve over time as a useful indicator of MARTA's financial position. MARTA's assets and deferred outflows of resources exceed liabilities and deferred inflows of resources by \$1.4 billion at June 30, 2015, a \$16.8 million decrease from June 30, 2014, when assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by \$1.4 billion.

The largest portion of MARTA's net position in fiscal year 2015 was its restricted assets representing 67%. These resources are subject to external restrictions on how they can be used under bond resolutions, lease agreements, and State and Federal regulations. The second largest portion of net position representing 34% was its investment in capital assets (e.g., land, rail system, buildings, and transportation equipment) less any related outstanding debt used to acquire those assets. MARTA uses these capital assets to provide services to its customers; consequently, these assets are not available for future spending. Although MARTA's investment in its capital assets is reported net of related debt, it should be noted that the resources to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

In fiscal year 2014, MARTA's largest portion was its restricted assets representing 55% while the next largest was its investment in capital assets (e.g., land, rail system, buildings, and transportation equipment), less any related outstanding debt used to acquire those assets representing 45%.

At the end of the current fiscal year and in prior fiscal year, MARTA was able to report positive balances in all categories of net position with the exception of the category of unrestricted. In fiscal year 2013, MARTA was able to report positive balances in all categories of net position.

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Management's Discussion and Analysis
(Unaudited)
(Dollars in Thousands)

The following table presents a condensed summary of net position:

	<u>2015</u>	<u>2014</u>	<u>2013</u>
ASSETS:			
Current and Other Assets	\$ 1,161,026	\$ 1,033,027	\$ 1,039,041
Capital Assets	3,049,286	3,056,307	3,028,220
Net Pension Assets	53,077	-	-
Other	1,844	-	-
Total Assets	<u>4,265,233</u>	<u>4,089,334</u>	<u>4,067,261</u>
DEFERRED OUTFLOWS OF RESOURCES			
Deferred Outflows of Resources from Hedging ^(Notes 1, 8, and 14)	2,135	-	3,871
Deferred Outflows of Resources - Pension ^(Notes 1, 11, and 14)	41,269	-	-
Deferred Outflows of Resources - Debt Refunding ^(Notes 1 and 14)	9,873	12,033	15,732
Total Deferred Outflows of Resources	<u>53,277</u>	<u>12,033</u>	<u>19,603</u>
Total Assets and Deferred Outflows of Resources	<u>4,318,510</u>	<u>4,101,367</u>	<u>4,086,864</u>
LIABILITIES:			
Long-term Debt	2,131,498	1,791,781	1,880,484
Current and Other Liabilities	693,154	884,045	747,444
Derivative Liability	2,135	-	-
Net Pension Liability	96,185	-	-
Net OPEB Liability	819	-	-
Total Liabilities	<u>2,923,791</u>	<u>2,675,826</u>	<u>2,627,928</u>
DEFERRED INFLOWS OF RESOURCES			
Deferred Inflows of Resources	-	248	-
Deferred Inflows of Resources - Pension	1,756	-	-
Total Liabilities and Deferred Inflows of Resources	<u>2,925,547</u>	<u>2,676,074</u>	<u>2,627,928</u>
NET POSITION:			
Net Investment in Capital Assets			
Net of Debt	477,729	646,555	654,423
Restricted	929,071	789,317	787,952
Unrestricted	(13,837)	(10,579)	16,561
TOTAL NET POSITION	<u>\$ 1,392,963</u>	<u>\$ 1,425,293</u>	<u>\$ 1,458,936</u>

Financial Operations Highlights

MARTA is a single enterprise fund providing public transportation. MARTA provides direct benefits to its users as well as substantial indirect benefits to the public at large (e.g., decreased traffic congestion, decreased need for road construction and maintenance, decreased need for parking, decreased air pollution levels, increased availability of transportation for low-income citizens). Therefore, the user charges are intended to finance only a portion of the cost of providing these services with additional proceeds obtained from the collections of sales and use tax under the Rapid Transit Contract and Assistance Agreement with the City of Atlanta and the Counties of Fulton and DeKalb, Clayton and Federal Subsidies. The sales tax is levied at a rate of 1% until June 30, 2057, and 0.5% thereafter. See Note 4 of the notes to the financial statements.

The MARTA Act places certain requirements on the rates that MARTA can charge for transportation services provided. The rates charged to the public for transportation services must be such that the

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
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(Dollars in Thousands)

total transit related revenues are no less than 35% of the operating costs, exclusive of depreciation and amortization, and other costs and charges as provided in the Act, of the preceding or prior fiscal year.

Under provisions of amendments to the MARTA Act, revenues, except the sales and use tax, are included in transit related revenues for purposes of this calculation. Transit related revenues were 66.2% and 73.8% of operating costs of the previous fiscal year as defined under the MARTA Act for the years ended June 30, 2015 and 2014, respectively.

The following table presents the summary of changes in net position, exclusive of the net cumulative effect of the change in accounting principle for net pension obligations:

	<u>2015</u>	<u>2014</u>	<u>2013</u>
Operating Revenues	\$ 157,194	\$ 152,653	\$ 151,177
Operating Expenses	<u>625,239</u>	<u>622,501</u>	<u>619,349</u>
Operating Loss	(468,045)	(469,848)	(468,172)
Nonoperating Revenues	368,765	365,027	293,206
Capital Grants	<u>82,498</u>	<u>71,178</u>	<u>47,294</u>
Decrease in Net Position	<u>\$ (16,782)</u>	<u>\$ (33,643)</u>	<u>\$ (127,672)</u>

In fiscal year 2015, operating revenues increased by \$4.5 million and operating expenses increased by \$2.7 million, which resulted in an overall decrease in the operating loss of \$1.8 million from the previous year. In fiscal year 2014, operating revenues increased by \$1.5 million and operating expense increased by \$3.1 million, which resulted in an increase in operating loss of \$1.7 million from 2013.

In 2015, MARTA placed high emphasis on customer service, employee morale, and fiscal relief. This included a 3% lump sum payment for non-represented and represented employees, no fare increases and the execution of the MARTA Transformation Initiative, which provides comprehensive cost saving and efficiency-improving measures.

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The following table presents a summarized breakout of MARTA's revenues, expenses, and changes in net position:

Summary of Revenues	2015	2014	2013
Operating			
Fare Revenues	\$ 146,417	\$ 140,318	\$ 140,697
Other Revenues	10,777	12,335	10,480
Total Operating Revenues	<u>157,194</u>	<u>152,653</u>	<u>151,177</u>
Nonoperating			
Sales and Use Tax	377,743	347,289	338,893
Federal Revenues	82,643	102,847	119,774
Investment Income	604	688	1,729
Capital Leases Revenues (Expenses)	5,128	6,607	(31,593)
Other Revenues	27,687	32,089	17,451
Gain/Loss on Sale of Property and Equipment	194	(11)	(1,025)
Total Nonoperating Revenues	<u>493,999</u>	<u>489,509</u>	<u>445,229</u>
Total Revenues	<u>651,193</u>	<u>642,162</u>	<u>596,406</u>
Summary of Expenses			
Operating			
Transportation	186,527	181,860	183,216
Maintenance and Garage Operations	131,276	141,584	137,747
General and Administrative	82,354	89,298	78,779
Depreciation	225,082	209,759	219,607
Total Operating Expenses	<u>625,239</u>	<u>622,501</u>	<u>619,349</u>
Nonoperating			
Interest Expense	85,663	75,751	78,762
Interest Expense Capitalized	(818)	(1,233)	(1,612)
Amortization of Financing Related Charges and Income from Derivative Activity	(2,699)	(4,404)	(5,629)
Gain on Investment Derivatives	(607)	(7,905)	(17)
Other Nonoperating Expenses	43,695	62,273	80,519
Total Nonoperating Expenses	<u>125,234</u>	<u>124,482</u>	<u>152,023</u>
Total Expenses	<u>750,473</u>	<u>746,983</u>	<u>771,372</u>
Loss Before Capital Contributions	(99,280)	(104,821)	(174,966)
Capital Grants	82,498	71,178	47,294
Decrease in Net Position	(16,782)	(33,643)	(127,672)
Net Position, July 1 as previously reported	1,425,293	1,458,936	1,586,608
Cumulative effect of change in accounting principle <small>(Note 1)</small>	(15,548)	-	-
Net Position, July 1 as restated	<u>1,409,745</u>	<u>1,458,936</u>	<u>1,458,936</u>
Net Position, June 30	<u>\$ 1,392,963</u>	<u>\$ 1,425,293</u>	<u>\$ 1,458,936</u>

Net position, exclusive of the cumulative effect of change accounting principle, decreased by \$16.8 million in 2015 after decreasing by \$33.6 million in 2014.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
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(Unaudited)
(Dollars in Thousands)

MARTA's other operating revenues, which include advertising, Transit Oriented Development lease (TOD) and alternative fuel tax revenues, decreased by \$1.6 million or 12.6% in 2015 and increased by \$1.9 million or 17.7% in 2014.

In 2015, MARTA's largest component of nonoperating revenues, sales and use tax, increased by \$30.5 million or 8.8% from 2014, which was increased from 2013 by \$8.4 million or 2.5%. In 2014, the largest revenue growth was \$14.6 million in other nonoperating revenues, which includes ad valorem tax revenue. Non-capital grants, which include preventive maintenance reimbursements, decreased in 2015 by \$20.2 million. Overall, nonoperating revenues increased by \$4.5 million or 0.9% in 2015 and \$44.3 million or 9.9% in 2014.

Operating expenses increased by \$2.7 million in 2015 from 2014 and increased by \$3.2 million in 2014. The 2015 nonoperating expenses increased by \$752 thousand from 2014. This increase is directly related to interest expense and offset by a decrease in other nonoperating expenses.

The 2014 nonoperating expenses decreased by \$27.5 million from 2013. This large decrease is directly related to general and administrative expenses and a gain on investment derivatives.

Capital Acquisitions and Construction Activities

In 2015, MARTA expended \$218,762 on capital activities. The expenditures were primarily for the replacement, rehabilitation, and enhancement of facilities and equipment required to support transit operations, regulatory requirements, and system safety. The net increase (decrease) in capital assets, including changes in accumulated depreciation and retirements, was (\$7,021), \$28,087, and (\$49,850) during the years ended June 30, 2015, 2014, and 2013, respectively. Additional information on MARTA's debt and capital asset activity and commitments can be found in Notes 6 and 7 to the financial statements.

The following table summarizes MARTA's net investment in capital assets:

	<u>2015</u>	<u>2014</u>	<u>2013</u>
Capital Assets			
Property and Equipment - Net	\$ 3,049,286	\$ 3,056,307	\$ 3,028,220
Capital Debt			
Current Maturities of Bonds and Notes	(59,425)	(255,255)	(180,875)
Noncurrent Maturities of Bonds	(2,072,073)	(1,736,526)	(1,799,609)
Deferred Outflows of Resources	12,008	12,033	15,732
Capital Lease Obligations	(452,067)	(430,004)	(409,045)
Total Capital Debt	<u>(2,571,557)</u>	<u>(2,409,752)</u>	<u>(2,373,797)</u>
Net Investment in Capital Assets	<u>\$ 477,729</u>	<u>\$ 646,555</u>	<u>\$ 654,423</u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
(Unaudited)
(Dollars in Thousands)

Long-Term Debt Administration

MARTA issues Sales and Use Tax Revenue Bonds, Commercial Paper, and Variable Rate Bonds in a Floating Rate Note Mode to raise capital funds for construction, expansion, and rehabilitation of the transit system. The bonds and notes are payable from and secured by a first, second, and third lien on sales and use tax receipts.

The fixed and variable rate Bonds carry debt ratings of Aa3 by Moody's Investors Service, AA+ by Standard and Poor's and AA- from Fitch Rating Service. MARTA's total bond debt outstanding was \$2,131,498, \$1,991,781, and \$1,980,484 as of June 30, 2015, 2014, and 2013, respectively.

Economic Condition and Outlook

The U. S. economy struggled out of the gate in the first quarter of the calendar year while bouncing back by 2.3% in the second. Georgia's performance was similar to the U. S. economy, increased, but decelerating job growth. Contrary to the national trend, Georgia has seen faster deceleration in healthcare and education than the national average. It is anticipated that Georgia unemployment will average 6.3% in 2015 with further small declines to 6.0% in 2016 and 5.5% in 2017. It is also anticipated that there will be moderately increasing personal income levels from 4.6% in 2015 to 5.8% in 2017.

Consumer confidence, which drives consumer spending, continues to increase. MARTA's largest revenue source, sales tax revenue, is directly related to consumer spending. MARTA's 2015 sales tax revenue was up from 2014 by \$30.5 million or 8.8%. Current sales tax forecasts show positive growth of 5.0% in 2016 and 4.7% in 2017.

It is anticipated that metro Atlanta will continue to see moderate job gains, increases in tax revenue, moderate to slow increases in housing new starts, and slight decreases to unemployment with slight to moderate growth in the overall economy.

Request for Information

This financial report is designed to provide a general overview of MARTA's finances. Questions concerning any of the information provided in this report or request for additional financial information should be addressed to the Office of Accounting, Metropolitan Atlanta Rapid Transit Authority, 2424 Piedmont Road NE, Atlanta, GA 30324-3330.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Statements of Net Position
June 30, 2015 and 2014
(Dollars in Thousands)

	2015	2014
ASSETS		
Current Assets:		
Cash and Cash Equivalents ^(Note 2)	\$ 61,530	\$ 53,834
Investments ^(Note 2)	78,610	27,401
Material and Supplies Inventories	26,999	25,875
Sales Tax Receivables, Prepayments and Other	148,172	123,380
Total Unrestricted Current Assets	315,311	230,490
Restricted Investments ^(Notes 2 and 3)	310,341	292,734
Current portion, Investment held to pay Capital Lease ^(Notes 2 and 3)	4,257	3,530
Total Restricted Current Assets	314,598	296,264
Total Current Assets	629,909	526,754
Noncurrent Assets:		
Investment held to pay Capital Lease Obligations ^(Notes 2 and 3)	522,074	495,611
Investment Derivatives ^(Notes 1 -3 and 8)	(1,828)	(2,435)
Total Restricted Non Current Assets	520,246	493,176
Capital Assets: ^(Note 6)		
Land, non-depreciable	560,466	559,418
Rail System and Buildings	3,466,979	3,373,998
Transportation Equipment	1,324,787	1,280,656
Other	1,242,253	1,193,193
Less Accumulated Depreciation	(3,892,094)	(3,724,933)
Construction in Progress, non-depreciable	2,702,391	2,682,332
Capital Assets - Net	346,895	373,975
Capital Assets - Net	3,049,286	3,056,307
Other Noncurrent Investments ^(Note 2)	10,000	10,000
Other Bond related costs	871	996
Derivative Asset ^(Notes 1 and 8)	-	248
Net Pension Asset ^(Notes 1 and 11)	53,077	-
Other	1,844	1,853
Total Noncurrent Assets	3,635,324	3,562,580
Total Assets	4,265,233	4,089,334
DEFERRED OUTFLOWS OF RESOURCES:		
Deferred Outflow of Resources from Hedging ^(Notes 1, 8 and 14)	2,135	-
Deferred Outflow of Resources - Pension ^(Notes 1, 11 and 14)	41,269	-
Deferred Outflow of Resources - Debt Refunding ^(Notes 1 and 14)	9,873	12,033
Total Deferred Outflows of Resources	53,277	12,033
Total Assets and Deferred Outflows of Resources	\$ 4,318,510	\$ 4,101,367

The accompanying Notes to Financial Statements are an integral part of these statements.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Statements of Net Position - Continued
June 30, 2015 and 2014
(Dollars in Thousands)

	2015	2014
LIABILITIES		
Current Liabilities:		
Payable from NonRestricted Assets:		
Accounts and Contracts Payable	\$ 73,747	\$ 92,094
Salaries and Employee Benefits ^(Notes 11 and 12)	25,389	26,998
Self-Insurance Accruals ^(Note 13)	17,156	15,677
Other Current Liabilities	3,303	4,110
Unearned Revenue ^(Note 15)	1,488	1,619
Total Current Liabilities Payable from NonRestricted Assets	121,083	140,498
Payable from Restricted Assets:		
Current Maturities of Sales Tax Revenue Bonds ^(Note 7)	59,425	55,255
Commercial Papers ^(Note 7)	-	200,000
Accrued Interest	42,933	37,634
Due to Federal Transportation Administration	116	123
Current Maturities of Obligations Under Capital Leases ^(Note 10)	4,117	3,412
Total Current Liabilities Payable from Restricted Assets	106,591	296,424
Total Current Liabilities	227,674	436,922
Noncurrent Liabilities:		
Sales Tax Revenue Bonds, Less Current Maturities,		
Unamortized Premium and Discount ^(Note 7)	2,072,073	1,736,526
Noncurrent Self Insurance Accruals ^(Note 13)	35,940	30,017
Other Long-term Liabilities	834	1,813
Unearned Revenue ^(Note 15)	40,181	43,956
Obligations Under Capital Leases ^(Note 10)	447,950	426,592
Derivative Liability - Commodity Swap ^(Note 1 and 8)	2,135	-
Net Pension Liability	96,185	-
Net OPEB Liability	819	-
Total Noncurrent Liabilities	2,696,117	2,238,904
Total Liabilities	2,923,791	2,675,826
DEFERRED INFLOWS OF RESOURCES:		
Deferred Inflows of Resources from Hedging ^(Note 1 and 8)	-	248
Deferred Inflows of Resources Pension	1,756	-
Total Liabilities and Deferred Inflows of Resources	2,925,547	2,676,074
NET POSITION:		
Net Investment in Capital Assets	477,729	646,555
Restricted for Debt service	142,733	130,658
Restricted for Other Projects	34,863	36,706
Restricted for Capital Projects	130,797	122,812
Restricted for Capital Leases	526,332	499,141
Restricted for Pension	94,346	-
Unrestricted	(13,837)	(10,579)
Total Net Position	\$ 1,392,963	\$ 1,425,293

The accompanying Notes to Financial Statements are an integral part of these statements.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Statements of Revenues, Expenses,
And Changes in Net Position
For the Years Ended June 30, 2015 and 2014
(Dollars in Thousands)

	2015	2014
Operating Revenues:		
Fare Revenues ^(Note 5)	\$ 146,417	\$ 140,318
Other Revenues	10,777	12,335
Total Operating Revenues	157,194	152,653
Operating Expenses:		
Transportation	186,527	181,860
Maintenance and Garage Operations	131,276	141,584
General and Administrative	82,354	89,298
Depreciation	225,082	209,759
Total Operating Expenses	625,239	622,501
Operating Loss	(468,045)	(469,848)
Nonoperating Revenues (Expenses):		
Sales and Use Tax ^(Notes 1 and 4)	377,743	347,289
Federal Revenues	82,643	102,847
Investment Income	604	688
Net Capital Lease Transaction Activity ^(Note 10)	5,128	6,607
Other Revenues	27,687	32,089
Loss on Sale of Property and Equipment	194	(11)
Interest Expense	(85,663)	(75,751)
Interest Expense Capitalized	818	1,233
Amortization of Financing Related Charges and Income from Derivative Activity	2,699	4,404
Other NonOperating Expenses	(43,695)	(62,273)
Gain on Investment Derivatives ^(Note 1)	607	7,905
	368,765	365,027
Loss Before Capital Contributions	(99,280)	(104,821)
Capital Grants	82,498	71,178
Net Position		
Decrease in Net Position	(16,782)	(33,643)
Net Position, July 1 as previously reported	1,425,293	1,458,936
Cumulative effect of change in accounting principle ^(Note1)	(15,548)	-
Net Position, July 1 as restated	1,409,745	1,458,936
Net Position, June 30	\$ 1,392,963	\$ 1,425,293

The accompanying Notes to Financial Statements are an integral part of these statements.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Statements of Cash Flows
For the Years Ended June 30, 2015 and 2014
(Dollars in Thousands)

	2015	2014
Cash Flows from Operating Activities:		
Cash Received from Providing Services	\$ 170,638	\$ 158,657
Cash Paid to Suppliers	(214,102)	(201,065)
Cash Paid to Employees	(232,962)	(231,205)
Net Cash Used by Operating Activities	(276,426)	(273,613)
Cash Flows From Noncapital Financing Activities:		
Sales and Use Tax Collections	373,848	345,825
Federal Operating Subsidy	59,823	104,327
Net Cash Provided by Noncapital Financing Activities	433,671	450,152
Cash Flows From Capital and Related Financing Activities:		
Proceeds from Issuance of Bond and Debt Related Derivative Receipts	198,429	99,987
Repayment of Bond Payable	(55,255)	(80,875)
Capital Contributions	73,106	71,178
Interest Paid on Revenue Bonds	(80,364)	(77,266)
Acquisition and Construction of Capital Assets	(217,035)	(237,576)
Net Cash Used by Capital and Related Financing Activities	(81,119)	(224,552)
Cash Flows from Investing Activities:		
Purchases of Investments	(1,999,454)	(2,195,972)
Proceeds from Sales and Maturities of Investments	1,930,420	2,260,978
Interest Received on Investments	604	688
Net Cash Provided (Used) by Investing Activities	(68,430)	65,694
Net Increase (Decrease) in Cash and Cash Equivalents	7,696	17,681
Cash and Cash Equivalents, Beginning of Year	53,834	36,153
Cash and Cash Equivalents, End of Year	\$ 61,530	\$ 53,834
Reconciliation of Operating Income to Net Cash Used by Operating Activities:		
Operating Loss	\$ (468,045)	\$ (469,848)
Other Expenses	(16,007)	(30,185)
Adjustments to Reconcile Operating Loss to Net Cash Used by Operating Activities:		
Depreciation	225,082	209,759
Changes in Assets and Liabilities:		
Materials and Supplies Inventories	(1,124)	(1,324)
Prepayments and Other	1,922	(3,016)
Current Liabilities and Due Federal Transportation Administration	(13,500)	35,254
Deferred Revenue	(4,754)	(14,253)
Net Cash Used by Operating Activities	\$ (276,426)	\$ (273,613)
Noncash Investing, Capital and Financing Activities:		
Amortization of Financing Related Charges and Income from Derivative Activity	\$ 2,699	\$ 4,404
Increase in Fair Value of Investments	18,018	19,313
Net Noncash Investing, Capital and Financing Activities	\$ 20,717	\$ 23,717

The accompanying Notes to Financial Statements are an integral part of these statements.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2015 and 2014

(Dollars in Thousands)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Presentation - The Metropolitan Atlanta Rapid Transit Authority (MARTA or the Authority) was formed as a joint public instrumentality of the City of Atlanta and the counties of Fulton, DeKalb, Cobb, Clayton, and Gwinnett by action of the General Assembly of the State of Georgia (the MARTA Act) to design and implement a rapid transit system for the Atlanta metropolitan area. MARTA operates a bus and rapid rail transportation system and continues to develop and construct further improvements to its integrated bus/rail transportation system.

In order to measure the costs of providing mass transportation services, the revenues from those services and required subsidies, MARTA has adopted the accounting principles and methods appropriate for a governmental enterprise fund. This complies with the MARTA Act and Sales Tax Bond Trust Indenture legal requirements that all accounting systems and records, auditing procedures and standards, and financial reporting shall conform to generally accepted principles of governmental accounting. The following is a summary of the more significant accounting policies of the Authority:

Reporting Entity - MARTA is a municipal corporation governed by a fourteen-member board of directors. As defined by the Governmental Accounting Standards Board (GASB), the financial reporting entity is comprised of the primary government and its component units. The primary government includes all departments and operations of MARTA, which are not legally separate organizations. Component units are legally separate organizations, which are fiscally dependent on MARTA or for which MARTA is financially accountable, or which raises and holds economic resources for the direct benefit of MARTA. An organization is fiscally dependent if it must receive MARTA's approval for its budget, levying of taxes, or issuance of debt. MARTA is financially accountable for an organization if it appoints a majority of the organization's board, and either a) has the ability to impose its will on the organization or b) there is the potential for the organization to provide a financial benefit to or impose a financial burden on MARTA. The reporting entity of MARTA consists solely of the primary government. MARTA has no component units.

MARTA is a jointly governed organization. Of its fourteen-member board, three members are appointed by Fulton County, four members by DeKalb County, two members by Clayton County, and three members by the City of Atlanta. In addition, the Commissioner of the State Department of Transportation and the Executive Director of the Georgia Regional Transportation Authority serve as *ex-officio* members of the Board. None of the participating governments appoint a majority of MARTA's Board and none have an ongoing financial interest or responsibility. None of the participating governments had any significant financial transactions with MARTA during fiscal years ended June 30, 2015 or 2014.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2015 and 2014

(Dollars in Thousands)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Basis of Accounting - The accompanying basic financial statements are reported using the *economic resources measurement focus* on the *accrual basis of accounting*, under which revenues are recognized when earned and measurable and expenses are recognized when they are incurred, if measurable.

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period. Actual results could differ significantly from those estimates.

Cash and Cash Equivalents - MARTA considers all highly liquid debt securities with an original maturity of no more than three months at date of purchase to be cash equivalents except repurchase agreements and restricted investments, which are classified as investments.

Investments - MARTA carries all investments at fair value based on quoted market prices. Guaranteed investment contracts, which are considered non-participating, are reported at amortized cost, U.S. Treasury and Agency obligations are reported at amortized cost if MARTA acquires them within one year of maturity. Investments in the State of Georgia Fund 1, a local government investment pool managed by the state of Georgia, Office of the State Treasurer, represent ownership of a portion of a large pool of investments. The pooled investments are not registered with the Securities and Exchange Commission (SEC), but are managed in a manner consistent with SEC's Rule 2a7 of the Investment Company Act of 1940. Accordingly, MARTA's investment in the Georgia Fund 1 has been determined based on the pool's share price as adjusted to market.

Investments Held to Pay Capital Lease Obligations - To fund certain future obligations under capital leases resulting from various Lease-in/Lease-out (LILO) transactions, MARTA has invested funds in government agency bonds and notes, and guaranteed investment contracts. The maturities of these investments have been tied to the payment dates identified in the underlying LILO agreements.

Derivative Financial Instruments - Derivative financial instruments are carried at fair value on the Statements of Net Position. A hedging derivative instrument significantly reduces financial risk by substantially offsetting the changes in cash flows or fair values of the item the derivative is associated with. The annual changes in the fair value of a hedging derivative instrument are reported as deferred inflows and deferred outflows on the Statements of Net Position if meeting the requirements of an effective hedge. Derivative instruments not designated as an accounting hedge are classified as an investment derivative. Changes in fair values of investment derivative instruments, including hedging derivative instruments that are determined to be ineffective, are reported as nonoperating revenues (expenses) on the Statements of Revenues, Expenses, and Changes in Net Position. See Note 8 for further information on these instruments.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2015 and 2014

(Dollars in Thousands)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Inventories - Materials (principally maintenance parts) and supplies inventories are stated at average cost and accounted for on the consumption method.

Capital Assets - Capital assets are carried at cost and depreciated using the straight-line method based on the estimated useful lives of the related assets, as follows:

Rail system and buildings	5-50 years
Transportation equipment	5-20 years
Other property and equipment	4-20 years

MARTA uses a three hundred dollar capitalization threshold for its capital assets. Donated properties are stated at their fair value on the date donated. When assets are sold or retired, the cost of the asset and related accumulated depreciation is removed from the accounts and the resulting gain or loss, if any, is charged to nonoperating revenue or expense.

Ordinary maintenance and repairs are charged to expense as incurred, while property additions and betterments are capitalized. MARTA capitalizes, as a cost of its constructed assets, the interest expense based upon the weighted average cost of borrowings of MARTA.

Unearned Revenues – Included in Unearned Revenues is the remaining unamortized balance of the unearned amounts from the lease/leaseback arrangements of certain rail cars and rail lines in 2001, 2002, 2003, and 2005. The unearned gains are being amortized over the remaining lives of the respective leases on a straight-line basis. It also includes the upfront cash received from the remediation net benefit in 2009, which is being amortized over the life of the related agreements. See Note 15 for further information.

Bond Proceeds, Discount, Issue Costs, and Losses on Refundings - Proceeds from the issuance of Sales Tax Revenue Bonds are initially deposited with the Bond Trustee in a Construction Fund as required by the Trust Indenture between MARTA and the Trustee. MARTA requisitions the funds as needed for construction of the transit system.

Bond discount is amortized using the bond outstanding method, over the term of the related debt. Losses on debt refundings are included in Deferred Outflows of Resources and amortized over the shorter of the life of the refunded debt or the new debt, principally using the bond outstanding method. Debt issuance costs are fully expensed at issuance except for bond insurance costs which are amortized on a straight-line basis over the life of the related bond.

Fare Revenues - Passenger fares are recorded as revenue at the time of sales with the exception of stored cash value, which is recorded at the time services are performed.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2015 and 2014

(Dollars in Thousands)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Subsidies and Grants - MARTA receives grant funds from the Federal Transportation Administration (FTA) for a substantial portion of its capital acquisitions. Assets acquired in connection with capital grant funds are included in capital assets. These grants generally require a local funding match by MARTA at a stipulated percentage of total project costs. Capital grant agreements with FTA provide for FTA holding a continuing interest in properties acquired and restricting the use of such properties to providing mass transportation services.

Grants for capital asset acquisition, facility development, and rehabilitation are reported in the Statements of Revenues, Expenses, and Changes in Net Position, after nonoperating revenues and expenses as capital grants.

Net Position - Net Position presents the difference between assets, liabilities, and deferred outflows/inflows of resources in the Statements of Net Position. Net position pertaining to investment in capital assets is reduced by the outstanding balances of any borrowing used for the acquisition, construction, or improvement of those assets. Net position components are reported as restricted when there are legal limitations imposed on their use by laws or regulations of other governments or external restrictions by creditors or grantors. Unrestricted net position may be designated for specific purposes at the option of the MARTA Board of Directors. If restricted and unrestricted net positions are available for the same purpose, then the restricted position will be used before the unrestricted position.

Budgetary Controls - An annual operating and capital budget is developed by MARTA's Management. After a public hearing the proposed budget is revised, if necessary, finalized and adopted by MARTA's Board of Directors.

The budget is prepared on the same basis of accounting as the financial statements except that depreciation, interest expense, gains (losses) on sale of property, unrealized gains (losses) on investments and other nonoperating expenses are not budgeted. Management control for the operating budget is maintained at the expenditure category levels. Management has flexibility of reprogramming funds in respective cost centers with approval of budget staff as long as the total budget authorization is not exceeded. Capital expenditures are controlled at the budget line item.

Cost Allocation - MARTA allocates certain general and administrative expenses to transit operations and also capitalizes certain of these expenses in construction in progress based on its cost allocation plan prepared in accordance with FTA guidelines. General and administrative expenses not allocable to either transit operations or construction in progress under FTA guidelines are reflected as nonoperating general and administrative expense in the accompanying Statements of Revenues, Expenses, and Changes in Net Position.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2015 and 2014

(Dollars in Thousands)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Operating Revenues and Expenses - Fare and parking revenue from transporting passengers, concessions, and advertising are reported as operating revenues.

Transactions that are capital, financing, or investing related, or which cannot be attributed to MARTA's transportation focus, are reported as nonoperating revenues. All expenses related to operating the bus and rail system are reported as operating expenses. Interest expenses, financing costs, and planning costs are reported as nonoperating expenses.

Compensated Absences - MARTA employees are granted annual paid time off and vacation in varying amounts. A liability is recognized for amounts of accrued annual paid time off and vacation leave and related benefits attributable to services already rendered and for which it is probable that compensation will be paid. A liability for accumulated unused sick leave is not recognized since it is not paid upon termination or retirement. Upon retirement, unused accumulated sick leave may be counted as credited service for pension benefit calculation purposes.

Adoption of New Accounting Pronouncements - During the year ended June 30, 2015, MARTA adopted GASB No. 68, *Accounting and Financial Reporting for Pensions - an amendment of GASB Statement No. 27*. This statement replaces the requirements of GASB No. 27 and No. 50 as they relate to pensions that are provided through pension plans administered as trusts or equivalent arrangements that meet certain criteria. The standard requires government employers to recognize as a liability, for the first time, their long-term obligation for pension benefits. The employer liability is to be measured as the difference between the present value of projected benefit payments to be provided through the pension plan for past periods of service less the amount of the pension plan's fiduciary net position, with obligations for employers with cost sharing plans based on their proportionate share of contributions to the pension plan. The standard also requires more immediate recognition of annual service cost, interest and changes in benefits for pension expense, specifies requirements for discount rates and actuarial methods, and changes disclosure requirements.

GASB No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date - an amendment of GASB Statement No. 68*. The objective of this statement is to address an issue regarding application of the transition provisions of the Statement No. 68, *Accounting and Financial Reporting for Pensions*. The issue relates to amounts associated with contributions, if any, made by a state or local government employer or nonemployer contributing entity to a defined benefit pension plan after the measurement date of the government's beginning net pension liability. This statement amends paragraph 137 of Statement 68 to require that, at transition, a government recognize a beginning deferred outflow of resources for its pension contributions, if any, made subsequent to the measurement date of the beginning net pension liability. Statement 68, as amended, continues to require that beginning balances for other deferred outflows of resources and deferred inflows of resources related to pensions be reported at transition only if it is practical to determine all such amounts. The adoption of this statement had an impact to the financial statements as MARTA adjusted for contributions made subsequent to the measurement date.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2015 and 2014

(Dollars in Thousands)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Net position as of July 1, 2014, has been restated as follows for the implementation of GASB Statement No. 68, as amended by GASB Statement No 71. The fiscal year ended June 30, 2014 net position was not restated since information was not available for restatement.

Net Position as previously reported as of June 30, 2014	\$ 1,425,293
Composition of Restatement:	
Net Pension Asset	51,654
Net Pension Liability	(82,676)
Deferred Outflows	15,474
Total Restatement	<u>(15,548)</u>
Net Position as Restated, July 1, 2014	<u>\$ 1,409,745</u>

2. CASH AND INVESTMENTS

Cash - At June 30, 2015 and 2014, the carrying amounts of MARTA's total cash on hand were \$1,185 and \$1,262, respectively.

At June 30, 2015 and 2014, the carrying amounts of MARTA's total cash on deposit, including restricted assets, were \$60,345 and \$52,572, respectively.

The bank balances were \$59,933 and \$51,882, respectively. Of the bank balances at June 30, 2015 and 2014, \$506 and \$517, respectively, were covered by federal depository insurance and \$59,427 and \$51,365, respectively, were collateralized by government securities held by the pledging financial institution's trust department or agent in MARTA's name.

Investments - Georgia statutes authorize MARTA to invest in U.S. Government obligations, U.S. Government agency obligations, obligations of any instrumentality of the U.S. Government, or in repurchase agreements collateralized by any of the aforesaid securities, or in state of Georgia obligations, or in the state of Georgia sponsored investment pool or in other obligations or instruments as allowed by Georgia Law. MARTA's code, policy, and guidelines mandate no deviation from the highest credit quality – only AAA.

Under the terms of MARTA's Sales Tax Revenue Bond Trust Indenture, the Authority may not invest in securities with a remaining term to maturity greater than five years from the purchase date. In addition, MARTA requires that repurchase agreement collateral must have a market value ranging from 101% to 104% of the cost of the repurchase agreement, depending upon the maturity date and type of security. MARTA's policy states that collateral pledged for repurchase agreements and not delivered to MARTA's safekeeping agent must be held by the pledging bank's trust department in MARTA's name. Investments held and managed by an independent trustee are not subject to these restrictions.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2015 and 2014
(Dollars in Thousands)

2. CASH AND INVESTMENTS (continued)

As of June 30, 2015, MARTA had the following investments and maturities:

Investment Type	Fair Value	Investment Maturities (in Years)			
		Less than 1	1 - 5	6 - 10	More than 10
Repurchase Agreements	\$ 104,923	\$ 104,923	\$ -	\$ -	\$ -
U.S. Treasuries	97,869	85,688	5,208	4,553	2,419
U.S. Agencies	457,841	161,820	62,649	6,285	227,087
FDIC Public Funds	24,097	24,097	-	-	-
Certificate of deposit (CDAR)	16,538	13,562	2,976	-	-
Guaranteed Inv Contracts	224,014	-	141,964	-	82,050
Investment Derivative	(1,828)	-	-	-	(1,828)
Total	\$ 923,454	\$ 390,090	\$ 212,797	\$ 10,838	\$ 309,728

As of June 30, 2014, MARTA had the following investments and maturities:

Investment Type	Fair Value	Investment Maturities (in Years)			
		Less than 1	1 - 5	6 - 10	More than 10
Repurchase Agreements	\$ 57,379	\$ 57,379	\$ -	\$ -	\$ -
U.S. Treasuries	86,348	73,046	6,722	4,362	2,218
U.S. Agencies	420,997	110,542	94,132	3,344	212,979
FDIC Public Funds	40,743	30,743	10,000	-	-
Certificate of deposit (CDAR)	12,482	8,807	3,675	-	-
Guaranteed Inv Contracts	211,327	-	88,175	45,616	77,536
Investment Derivative	(2,435)	-	-	-	(2,435)
Total	\$ 826,841	\$ 280,517	\$ 202,704	\$ 53,322	\$ 290,298

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2015 and 2014

(Dollars in Thousands)

2. CASH AND INVESTMENTS (continued)

Interest Rate Risk - is the risk that changes in interest rates will adversely affect the fair value of financial instruments or cash flows.

As a means of limiting its exposure to this, MARTA's investment policy prohibits investments in U.S. Treasuries and Agencies and State Obligations with maturities greater than five years and six months at the date of purchase. The policy also limits Repurchase Agreements to three months from the date of purchase. Investments held and managed by an independent trustee are not subject to these restrictions.

Credit Quality Risk - is the risk that an issuer or other counterparty to an investment will not fulfill its obligations. The exposure of MARTA's debt securities to credit quality risk as of June 30, 2015, is as follows:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Credit Rating</u>	<u>Rating Agency</u>
Repurchase Agreements	\$ 104,923	A1/P-1	Moody's/S&P
U.S. Treasuries	97,869	AAA+/AA+	Moody's/S&P
U.S. Agencies	457,841	AAA/AA+	Moody's/S&P
FDIC Public Funds	24,097	AAA/AA+/FDIC	Moody's/S&P
Certificate of deposit (CDAR)	16,538	AAA/AA+/FDIC	Moody's/S&P
Guaranteed Inv Contracts	224,014	A-2/P-2/A-/Baa1/Ba1	Moody's/S&P
Investment Derivative	(1,828)		
	<u>\$ 923,454</u>		

Concentration of Credit Risk - is the risk of loss that may be attributed to the magnitude of a government's investment in a single issuer. MARTA does not hold more than 5% in any single issuer, other than investments related to the U.S. Government.

Custodial Credit Risk - for an investment, custodial credit risk is the risk that, in the event of the failure of the counterparty, MARTA will not be able to recover deposits or will not be able to recover collateral securities that are in the possession of an outside party. Of MARTA's investments at June 30, 2015 and 2014, of \$923,454 and \$826,841, respectively, \$10,225 and \$10,251, respectively, are securities held by a trustee, not in the name of MARTA. These investments are the only securities not held in MARTA's name as per the terms of a trust agreement between MARTA and a Railroad company.

Foreign Currency Risk - is the risk that changes in exchange rates will adversely impact the fair value of an investment. MARTA is not exposed to this risk and its investment policy does not provide for investments in foreign currency denominated securities.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2015 and 2014
(Dollars in Thousands)

3. RESTRICTED ASSETS

Restricted assets consist of the following at June 30:

	2015	2014
Restricted Cash and Investments:		
Sinking Fund	\$ 142,733	\$ 133,089
Railroad Trust Fund Agreement	10,000	10,000
Capital Asset Purposes	63,204	55,391
Proceeds from Real Estate Sales	55,554	55,537
Investment Held to Pay Capital Lease Obligation	526,331	499,141
Investment Derivatives	(1,828)	(2,435)
Other	38,850	38,717
Total Restricted Cash and Investments	834,844	789,440
Due to FTA	116	123
Total Restricted, Net of Related Debt	\$ 834,728	\$ 789,317

The amounts held in Sinking Funds are restricted for the payment of bond principal and interest as they become due and to the maintenance of the required reserve amounts (see Note 7).

Under the terms of the railroad trust fund agreement between MARTA and a railroad company (the "Railroad"), MARTA has agreed to pay certain costs of purchasing insurance to protect the Railroad against the risk of liability from injury or damage to MARTA's passengers, employees, and property which may result from the Railroad's operations. At June 30, 2015 and 2014, MARTA had placed certain investments in a special trust fund to guarantee its performance under this agreement. Interest earned on these funds is unrestricted.

Included in restricted cash and investments are certain investments which, under the MARTA Act and certain grant agreements, are held for repairing, rebuilding, or replacing capital assets and for a Georgia Department of Transportation project. Proceeds from sales of certain real estate and the interest earned thereon through June 30, 1988, have been restricted. For the period from July 1, 1988 to June 30, 2015, interest earned on these funds is unrestricted.

Investment held to pay capital lease obligations represent investments held by trustees to be used for capital lease payments under the Authority's LILLO arrangements.

Restricted net position of \$834,728 and \$789,317 at June 30, 2015 and 2014, respectively, are reported in the Statements of Net Position and are restricted by law or binding agreements with outside parties.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

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4. SALES AND USE TAX

MARTA receives proceeds from the collections of sales and use tax under the Rapid Transit Contract and Assistance Agreement with the City of Atlanta and the Counties of Fulton, DeKalb, and Clayton. The tax is levied at a rate of 1% until June 30, 2057 and 0.5% thereafter.

Under the law authorizing the levy of the sales and use tax, as amended May 5, 2015, MARTA is not restricted as to its use of the tax proceeds for operating purposes.

During the years ended June 30, 2015 and 2014, MARTA used 41% and 46%, respectively, of the sales and use tax proceeds to subsidize the net operating costs. MARTA apportions 50% of sales and use tax proceeds to operating costs. A summary of cumulative sales tax proceeds under-utilization activity for the years ended June 30 is as follows:

	<u>2015</u>	<u>2014</u>
Cumulative under-utilization, beginning of year	\$ 23,282	\$ 8,588
Under-utilization during year	<u>34,957</u>	<u>14,694</u>
Cumulative-under utilization, end of year	<u>\$ 58,239</u>	<u>\$ 23,282</u>

5. FARE REVENUE

The MARTA Act places certain requirements on the rates that MARTA is to charge for transportation services provided.

The rates charged to the public for transportation services must be such that the total transit related revenues are no less than 35% of the operating costs, exclusive of depreciation and amortization, and other costs and charges as provided in the Act, of the preceding fiscal year.

Under provisions of amendments to the MARTA Act, all revenues, except the sales and use taxes, are included in transit related revenues for purposes of this calculation.

Transit related revenues for the years ended June 30, 2015 and 2014, were 66.2% and 73.8%, respectively, of operating costs of the previous fiscal year as defined under the MARTA Act.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
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6. CAPITAL ASSETS

Capital asset activity for the year ended June 30, 2015, was as follows:

	Balance June 30, 2014	Additions	Decreases	Balance June 30, 2015
Capital Assets, not being depreciated:				
Land	\$ 559,418	\$ 1,061	\$ (13)	\$ 560,466
Construction in progress	373,975	219,581	(246,661)	346,895
Total capital assets not being depreciated	<u>933,393</u>	<u>220,642</u>	<u>(246,674)</u>	<u>907,361</u>
Capital Assets being depreciated:				
Rail systems & buildings	3,373,998	93,592	(611)	3,466,979
Transportation equipment	1,280,656	92,456	(48,325)	1,324,787
Other	1,193,193	59,565	(10,505)	1,242,253
Total capital assets being depreciated	<u>5,847,847</u>	<u>245,613</u>	<u>(59,441)</u>	<u>6,034,019</u>
Less accumulated depreciation for:				
Rail systems & buildings	(1,946,638)	(91,901)	610	(2,037,929)
Transportation equipment	(849,871)	(71,496)	46,877	(874,490)
Other	(928,424)	(61,692)	10,441	(979,675)
Total accumulated depreciation	<u>(3,724,933)</u>	<u>(225,089)</u>	<u>57,928</u>	<u>(3,892,094)</u>
Total capital assets being depreciated, net	<u>2,122,914</u>	<u>20,524</u>	<u>(1,513)</u>	<u>2,141,925</u>
Capital Assets, net	<u>\$ 3,056,307</u>	<u>\$ 241,166</u>	<u>\$ (248,187)</u>	<u>\$ 3,049,286</u>

During the year ended June 30, 2015, new land parcels were listed as assets but are not being depreciated. The land additions cause the decrease in construction-in-progress to be greater than the increase in capital assets.

Capital asset activity for the year ended June 30, 2014, was as follows:

	Balance June 30, 2013	Additions	Decreases	Balance June 30, 2014
Capital Assets, not being depreciated:				
Land	\$ 556,185	\$ 4,404	\$ (1,171)	\$ 559,418
Construction in progress	371,288	239,284	(236,597)	373,975
Total capital assets not being depreciated	<u>927,473</u>	<u>243,688</u>	<u>(237,768)</u>	<u>933,393</u>
Capital Assets being depreciated:				
Rail systems & buildings	3,320,240	54,143	(385)	3,373,998
Transportation equipment	1,204,071	90,301	(13,716)	1,280,656
Other	1,108,547	87,749	(3,103)	1,193,193
Total capital assets being depreciated	<u>5,632,858</u>	<u>232,193</u>	<u>(17,204)</u>	<u>5,847,847</u>
Less accumulated depreciation for:				
Rail systems & buildings	(1,859,143)	(87,880)	385	(1,946,638)
Transportation equipment	(794,016)	(69,340)	13,485	(849,871)
Other	(878,952)	(52,551)	3,079	(928,424)
Total accumulated depreciation	<u>(3,532,111)</u>	<u>(209,771)</u>	<u>16,949</u>	<u>(3,724,933)</u>
Total capital assets being depreciated, net	<u>2,100,747</u>	<u>22,422</u>	<u>(255)</u>	<u>2,122,914</u>
Capital Assets, net	<u>\$ 3,028,220</u>	<u>\$ 266,110</u>	<u>\$ (238,023)</u>	<u>\$ 3,056,307</u>

During the year ended June 30, 2014, adjustments were made to construction in progress in the amount of \$5.6 million related to reduction in cost to land parcels. Land transferred to land held for resale and land parcels are listed as assets but are not being depreciated.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
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7. LONG-TERM DEBT

Long-term debt activity for the year ended June 30, 2015, was as follows:

Series	Year Issued	Original Principal Issued	Year of Maturity	Interest Rates	Balance June 30, 2014	Outstanding Additions	Principal Retirements	Balance June 30, 2015
Sales Tax Revenue Bonds:								
N*	1992	\$ 122,245	2019	4.60% - 6.25%	\$ 35,905	\$ -	\$ (6,310)	\$ 29,595
P*	1992	296,755	2021	3.30% - 6.25%	72,930	-	(15,695)	57,235
2000A	2000	100,000	2026	Variable	97,200	-	(1,600)	95,600
2000B	2000	100,000	2026	Variable	97,200	-	(1,500)	95,700
2003A*	2003	103,075	2021	3.00% - 5.00%	-	-	-	-
2005A*	2005	190,490	2021	5.00%	158,195	-	(17,300)	140,895
2006A*	2006	163,890	2021	5.00%	127,320	-	(11,850)	115,470
2007A*	2007	145,725	2033	5.25%	145,725	-	-	145,725
2007B*	2008	389,830	2038	5.00%	389,830	-	-	389,830
2009A	2009	250,000	2040	4.25% - 5.25%	250,000	-	-	250,000
2012A*	2012	311,075	2041	3.00% - 5.00%	311,075	-	-	311,075
2012B*	2012	17,930	2021	4.00% - 5.00%	17,930	-	-	17,930
2013A*	2013	22,980	2021	3.00% - 5.00%	22,980	-	(1,000)	21,980
2014A	2015		2044	3.00% - 5.00%		286,700	-	286,700
2015A	2015		2045	5.00%		87,015	-	87,015
Subtotal					1,726,290	373,715	(55,255)	2,044,750
Less portion due within one year					(55,255)	(4,170)	-	(59,425)
Plus unamortized premium (discount)					65,491	28,487	(7,230)	86,748
Sales Tax Revenue Bonds total long-term portion					<u>\$ 1,736,526</u>	<u>\$ 398,032</u>	<u>\$ (62,485)</u>	<u>\$ 2,072,073</u>

* Refunding bonds

Long-term debt activity for the year ended June 30, 2014, was as follows:

Series	Year Issued	Original Principal Issued	Year of Maturity	Interest Rates	Balance June 30, 2013	Outstanding Additions	Principal Retirements	Balance June 30, 2014
Sales Tax Revenue Bonds:								
N*	1992	\$ 122,245	2019	4.60% - 6.25%	\$ 41,825	\$ -	\$ (5,920)	\$ 35,905
P*	1992	296,755	2021	3.30% - 6.25%	87,675	-	(14,745)	72,930
2000A	2000	100,000	2026	Variable	98,600	-	(1,400)	97,200
2000B	2000	100,000	2026	Variable	98,700	-	(1,500)	97,200
2003A*	2003	103,075	2021	3.00% - 5.00%	29,505	-	(29,505)	-
2005A*	2005	190,490	2021	5.00%	174,715	-	(16,520)	158,195
2006A*	2006	163,890	2021	5.00%	138,605	-	(11,285)	127,320
2007A*	2007	145,725	2033	5.25%	145,725	-	-	145,725
2007B*	2008	389,830	2038	5.00%	389,830	-	-	389,830
2009A	2009	250,000	2040	4.25% - 5.25%	250,000	-	-	250,000
2012A*	2012	311,075	2041	3.00% - 5.00%	311,075	-	-	311,075
2012B*	2012	17,930	2021	4.00% - 5.00%	17,930	-	-	17,930
2013A*	2013	22,980	2021	3.00% - 5.00%	22,980	-	-	22,980
Subtotal					1,807,165	-	(80,875)	1,726,290
Less portion due within one year					(80,875)	25,620	-	(55,255)
Plus unamortized premium (discount)					73,319	-	(7,828)	65,491
Sales Tax Revenue Bonds total long-term portion					<u>\$ 1,799,609</u>	<u>\$ 25,620</u>	<u>\$ (88,703)</u>	<u>\$ 1,736,526</u>

*Refunding bonds

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

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7. LONG-TERM DEBT (continued)

Sales Tax Revenue Bonds – Principal on all the Sales Tax Revenue Bonds (the “Bonds”) is payable in an annual installment on July 1; interest is payable semi-annually on January 1 and July 1 on all Bonds except the Series 2000A and 2000B Bonds, which interest is payable on the first day of each month for the previous month. Series N and P Bonds are payable from and secured by a first lien on sales and use tax receipts. Series 2000A, 2000B, and 2003A Bonds are payable from and secured by a second lien on sales and use tax receipts. Series 2005A, 2006A, 2007A, 2007B, 2009A, 2012A, 2012B, 2013A, 2014A, and 2015A are payable from and secured by a third lien on sales and use tax receipts (Note 4).

The Series 2000A and 2000B Bonds are variable-rate sales tax revenue bonds. Each series was issued in the aggregate principal amount of \$100,000 each and was initially issued in the weekly mode. Interest in the weekly mode is payable on the first business day of each month for the previous month. In the fall of 2012, the Series 2000A Bonds were converted to a term rate utilizing a floating rate note structure. The interest rate on these bonds is based on a defined spread to the Securities Industry Financial Markets Association (SIFMA) index on a weekly basis and interest will be paid monthly for the previous month. The interest rates at June 30, 2014, on the Series 2000A and 2000B Bonds utilizing the weekly mode were 0.06% and 0.07%, respectively. Likewise, the interest rates at June 30, 2015, on the Series 2000A and 2000B Bonds were 0.07% and 0.07%, respectively. There are a variety of operational and financial covenants associated with the Bonds. Management believes that MARTA is in compliance with all such covenants.

Approximately half of the currently outstanding Bonds, except the Series 2000A and 2000B Bonds are redeemable at the discretion of MARTA within ten years from their issue date at redemption prices above par. The Series 2000A Bonds are redeemable at par starting in March 2015. The Series 2000B Bonds are redeemable at par upon 30 days’ notice.

Annual debt service requirements on the Bonds outstanding at June 30, 2015, were as follows:

<u>Year Ending June 30</u>	<u>Principal</u>	<u>Interest*</u>	<u>Total</u>
2016	\$ 59,425	\$ 89,618	\$ 149,043
2017	62,705	88,175	150,880
2018	65,885	84,831	150,716
2019	69,115	81,413	150,528
2020	72,690	77,876	150,566
2021 to 2025	280,155	349,000	629,155
2026 to 2030	304,530	296,385	600,915
2031 to 2035	383,320	216,467	599,787
2036 to 2040	480,615	116,690	597,305
2041 to 2045	249,295	24,883	274,178
2046	17,015	425	17,440
	<u>\$ 2,044,750</u>	<u>\$ 1,425,763</u>	<u>\$ 3,470,513</u>

* Variable rate bond interest requirement computed at year-end rates.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2015 and 2014

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7. LONG-TERM DEBT (continued)

In September 2013, MARTA's bonding authority was revalidated by the Superior Court of Fulton County to increase its bonding capacity. Under the revalidated terms of this Third Trust Indenture, MARTA is limited to issue an additional \$1,408,080 of Sales Tax Revenue Bonds. MARTA's Board established a debt limit for the Sales Tax Revenue Bonds. The total annual debt service on such bonds is limited to no more than 45% of projected sales tax receipts for each year.

MARTA has pledged future sales tax revenues to repay \$2,131,498 in sales tax revenue bonds issued in 1992, 2000, 2003, 2005, 2006, 2007, 2008, 2009, 2012, 2013, 2014A, and 2015A of which \$2,072,073 is considered long-term debt. Proceeds from the bonds were used for the rehabilitation or expansion of MARTA's rail and bus systems. Principal and interest on the bonds are payable through 2046, solely from the sales tax revenues. Annual principal and interest on the bonds are expected to require no more than 45% of such net revenues. Principal and interest paid for in the years ended June 30, 2015 and 2014, were \$134,072 and \$157,598, respectively.

Sales and use tax revenues are initially deposited into a Sinking Fund held by the bond trustee as required by the Bond Trust Indentures. At June 30, 2015 and 2014, the amounts held in the Sinking Funds exceeded the amounts required to be held pursuant to the Bond Trust Indentures. All such amounts are classified as restricted cash and investments in the Statements of Net Position.

Following is a summary of the activity in the Sinking Funds for the years ended June 30:

	<u>2015</u>	<u>2014</u>
Balance, Beginning of Year	\$ 133,089	\$ 159,830
Sales and Use Tax Proceeds	146,184	132,723
Investment Income	99	104
Principal and Interest Payments on Bonds	(134,072)	(157,598)
Excess Sales Tax Withheld (Refunded)	(3,313)	(3,443)
Trustee Fees	746	1,473
Balance, End of Year	<u>\$ 142,733</u>	<u>\$ 133,089</u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

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8. DERIVATIVE FINANCIAL INSTRUMENTS

The fair value balances and notional amounts of hedging and investment derivative instruments outstanding at June 30, 2015, and the corresponding changes in fair value of such derivative instruments for the year ended June 30, 2015, were as follows:

	Fiscal Year Classification	Changes in Fair Value		Fair Value Notional
		Change Amount	Year End Amount	
Hedging Derivatives:				
	Deferred Outflows of Resources			
Natural Gas Commodity Swaps		\$ (323)	\$ (82)	\$ 30
	Deferred Outflows of Resources			
Diesel Commodity Swaps		(2,059)	(2,053)	1,848
		<u>\$ (2,382)</u>	<u>\$ (2,135)</u>	
Investment Derivatives:				
	Loss on Investment Derivatives			
Forward delivery arrangements		\$ 607	\$ (1,828)	\$ 300,000
		<u>\$ 607</u>	<u>\$ (1,828)</u>	

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Notes to the Financial Statements

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8. DERIVATIVE FINANCIAL INSTRUMENTS (continued)

The fair value balances and notional amounts of hedging and investment derivative instruments outstanding at June 30, 2014, and the corresponding changes in fair value of such derivative instruments for the year ended June 30, 2014, were as follows:

	Fiscal Year Classification	Changes in Fair Value		Fair Value Notional
		Change Amount	Year End Amount	
Hedging Derivatives:				
Natural Gas Commodity Swaps	Deferred Outflows of Resources	\$ 242	\$ 242	\$ 380
Diesel Commodity Swaps	Deferred Inflows of Resources	31	6	1,141
		<u>\$ 273</u>	<u>\$ 248</u>	
Investment Derivatives:				
Forward delivery arrangements	Loss on Investment Derivatives	355	(2,435)	300,000
		<u>\$ 355</u>	<u>\$ (2,435)</u>	

Hedging derivative instruments must meet annual effectiveness tests. MARTA assessed whether the hedging derivatives were highly effective in offsetting changes in fair value or cash flows of hedged items.

A derivative is effective if changes in a hedgeable item divided by changes in derivative is within a range of 80% to 125% in absolute terms. The test is also met if changes in derivative divided by changes in hedgeable item falls within range of 80 to 125. The effective portion of changes in the fair value of derivatives that are designated and qualify as cash flow hedges are reported as deferred inflows and outflows in the Statements of Net Position. The gain or loss of the ineffective portion is recognized immediately in the Statements of Revenues, Expenses, and Changes in Net Position.

This risk could require MARTA to make a termination payment. MARTA mitigated the credit risk associated with its swaps by having entered into transactions with highly-rated counterparties. MARTA also mitigated its concentration of credit risk by having diversified its swap transactions across two different counterparties.

Commodity Swap Agreements – In order to help plan its diesel and natural gas costs for the fiscal year and to protect itself against price volatility in the market prices of the commodities, MARTA has entered into contracts to hedge diesel (using low sulfur diesel) and natural gas. It is possible that the index prices may be lower than the price at which MARTA committed to in the contracts.

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8. DERIVATIVE FINANCIAL INSTRUMENTS (continued)

This would reduce the value of the contract and MARTA could sell the contract at a loss, or likewise if the index prices are higher, the value of the contracts would increase and MARTA could sell the contracts at a profit. If MARTA continues to hold the contract until maturity, MARTA may make or receive termination payments to or from the counterparty to settle the obligation under the contract. Two contracts were terminated on June 30, 2015. A summary of agreements is as follows:

Date of Execution	Effective Dates	Termination Dates	Fixed Price	Counterparty	Net Settlement In FY 2015
Natural Gas:					
8/8/2013	9/1/2013	6/30/2015	\$3.705 per MMBTU	Citigroup Energy, Inc	\$ (102,900)
12/4/2014	1/2/2015	6/30/2015	\$3.570 per MMBTU	Canadian Imperial Bank of Commerce	\$ (90,980)
12/9/2014	1/2/2015	12/31/2015	\$3.585 per MMBTU	Canadian Imperial Bank of Commerce	\$ (18,060)
Diesel:					
6/5/2014	7/1/2014	6/30/2016	\$2.8015 per gallon	JP Morgan Ventures	\$ (678,594)
9/10/2014	9/10/2014	6/30/2016	\$2.7325 per gallon	JP Morgan Ventures	\$ (628,639)
2/20/2015	7/1/2016	6/30/2017	\$2.01 per gallon	Canadian Imperial Bank of Commerce	\$ -

MARTA assessed at the inception, and as of year-end, of the commodity swap agreements whether these derivatives were highly effective in offsetting changes in fair value or cash flows of hedged items. Based on the annual assessment, the commodity swap agreements met the effectiveness conditions of the dollar-offset method.

MARTA is exposed to the failure of the counterparty to fulfill the fuel contracts. The terms of the contracts include provisions for recovering the cost in excess of the guaranteed price from the counterparty should MARTA have to procure low sulfur diesel and natural gas on the open market.

Forward Delivery Agreements – MARTA is required to make monthly deposits into debt service sinking funds for the principal and interest payments due semi-annually on its bonds. MARTA, via the trustee, currently invests these deposits in money market funds or short-term permitted investments that mature on or before the debt service payment dates.

On August 15, 2006, MARTA and its bond trustee, US Bank, entered into a debt service forward delivery agreement with the issuer, Bank of America, NA, with respect to the debt service fund related to Series N Bonds, issued in the original aggregate principal amount of \$122,245, Series P Bonds, issued in the original aggregate principal amount of \$296,755, and Series 2005A Bonds, issued in the original aggregate principal amount of \$190,490.

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8. DERIVATIVE FINANCIAL INSTRUMENTS (continued)

When MARTA entered into these agreements an upfront cash payment of \$11,350 was received by MARTA which represented the present value of the future interest cash flows. The cash received was recorded as deferred revenue and is being amortized over the life of the agreements. The outstanding unamortized amount as of June 30, 2015 and 2014, is \$2,780 and \$3,496, respectively, and is included in Unearned Revenues on the Statements of Net Position.

MARTA has entered into these forward delivery arrangements for speculative purposes to obtain a higher long-term yield than short term and not for the purpose of hedging any financial risk. Therefore the fair value of these forward delivery arrangements will be classified as derivative investments in the Statements of Net Position and the gains or losses are reported as nonoperating revenues (expenses) on the Statements of Revenues, Expenses, and Changes in Net Position.

9. BOND REFUNDINGS

MARTA executed four bond refundings in 2015, one an advanced refunding to close on July 1, 2015, reported in Note 18 as a subsequent event. On July 1, 2014, MARTA refunded commercial paper of \$200M by issuing refunding/new Fixed Rate Series 2014A. On July 1, 2014, MARTA refunded the Series 2000A variable rate bonds par value of \$95,600, reducing debt service and fees by \$1.3 million. On September 30, 2014, MARTA refunded the Series 2000B variable rate bonds par value of \$95,700, reducing debt service and fees by \$950,000.

In prior years, MARTA has defeased various bond issues by creating separate irrevocable trust funds. New debt has been issued and the proceeds have been used to purchase U.S. government securities that were placed in trust funds. The investments and fixed earnings from the investments are sufficient to fully service the defeased debt until the debt is called or matures. For financial reporting purposes, the debt has been considered defeased and therefore removed as a liability from MARTA's financial statements.

10. CAPITAL LEASE OBLIGATIONS

The Authority has entered into various LIFO arrangements related to the leasing and subleasing of the Authority's rail cars, rail lines, and a rail maintenance facility. These agreements provide for the lease of certain Authority's rail capital assets to a financial party lessee and the sublease of such capital assets back to the Authority for a specified term.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

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10. CAPITAL LEASE OBLIGATIONS (continued)

The net present value of the future sublease payments has been recorded as capital lease obligations. The funds invested in U.S. Agency Bonds and Notes and Guaranteed Investment Contracts to fund these future capital lease obligations as they come due have been recorded as Investments Held to Pay Capital Obligations. Unrealized and realized gains and losses on these investments are recorded as nonoperating revenues and expenses in the Statements of Revenues, Expenses, and Changes in Net Position.

The following table summarizes MARTA's capital lease/leaseback transactions as of the respective transaction dates:

<u>Lease Date</u>	<u>Property</u>	<u>Fair Market Value At Closing Date</u>	<u>Prepayment Received on Head Lease from the Equity</u>	<u>Amount Invested to Satisfy Sublease Obligation</u>	<u>Cash Benefit Net of Fees</u>	<u>Repurchase Option Date</u>	<u>Sublease Termination Date</u>
3/22/2001	6 Hitachi CQ 310 Rail Cars	\$ 13,800	\$ 3,933	\$ 2,932	\$ 1,002	1/15/2019	10/15/2020
3/22/2001	46 Franco Belge CQ 310 Rail Cars	82,800	19,853	15,764	4,089	1/15/2018	12/15/2018
3/22/2001	16 Hitachi CQ 310 Rail Cars	36,800	7,595	5,862	1,733	1/15/2020	12/15/2020
3/22/2001	28 Breda CQ 310 Rail Cars	78,400	19,168	13,286	5,882	10/15/2026	9/15/2027
3/22/2001	24 Hitachi CQ 310 Rail Cars	55,200	11,083	8,250	2,833	1/15/2020	12/15/2020
3/22/2001	46 Franco Belge CQ 310 Rail Cars	92,000	26,168	20,732	5,436	10/05/2017	9/15/2018
6/21/2001	14 Franco Belge CQ 310 Rail Cars	28,000	5,827	4,182	1,645	10/5/2019	12/15/2019
6/22/2001	10 Franco Belge CQ 310 Rail Cars	20,000	6,027	4,465	1,562	11/05/2017	10/15/2018
12/27/2001	8 Hitachi CQ 311 Rail Cars	20,000	4,166	2,244	1,922	10/5/2026	12/15/2026
12/27/2001	26 Hitachi CQ 311 Rail Cars	65,000	13,320	7,191	6,129	10/5/2026	12/15/2026
12/27/2001	14 Hitachi CQ 311 Rail Cars	35,000	7,296	3,930	3,366	10/5/2026	12/15/2026
9/27/2002	20 Breda CQ 312 Rail Cars	57,000	12,622	9,150	3,472	10/5/2026	12/15/2026
9/29/2005	30 Breda CQ 312 Rail Cars	93,300	16,274	11,376	3,839	10/2/2034	12/15/2034
9/29/2005	10 Breda CQ 312 Rail Cars	31,500	5,488	3,793	1,333	10/2/2034	12/15/2034
9/29/2003	Marta South Line	782,072	102,230	67,457	27,312	10/2/2032	12/15/2032

The following table shows the net book value of the rail cars and the south line under the lease/leaseback transactions as of June 30:

<u>Lease Date</u>	<u>Property</u>	<u>Net Book Value 6/30/2015</u>	<u>Net Book Value 6/30/2014</u>
3/22/2001	46 Hitachi CQ 310 Rail Cars	\$ 19,740	\$ 27,643
3/22/2001	28 Breda CQ310 Rail Cars	33,186	34,826
3/22/2001	92 Franco Belge CQ 310 Rail Cars	67,289	76,490
6/22/2001	24 Franco Belge CQ310 Rail Cars	2,355	2,843
12/27/2001	48 Hitachi CQ 311 Rail Cars	28,887	36,232
9/27/2002	20 Breda CQ 312 Rail Cars	24,961	27,567
9/29/2005	40 Breda CQ 312 Rail Cars	50,884	55,027
9/29/2003	MARTA South Line	305,728	322,257

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2015 and 2014

(Dollars in Thousands)

10. CAPITAL LEASE OBLIGATIONS (continued)

American Insurance Group (AIG) and Ambac were participants in a majority of these structured lease transactions. The downgrade of AIG and Ambac ratings triggered, at the option of the counterparties, replacement of the Payment Undertaking Agreements and the surety bonds for 18 of the 19 transactions. Of the 18 transactions that fell below the threshold, replacement was requested for 16. None of MARTA's counterparties in these transactions declared a default. The statuses of these transactions are as follows:

- Included in the lease arrangements are various buyout option dates. Beginning in October of 2017 and ending in January of 2034, MARTA has to execute its intent to buy out the head lease to terminate the LILo agreements. Management has created a schedule of the various buyout option dates and has coordination activities in place to monitor the execution of these options.
- A collateral replacement of approximately \$17.0 million supporting the remediated transactions related to the 2001-1 through 2001-4; 2001-6; 2001-8 and 2002-1 LILo arrangements will need to be in place on January 2, 2018, and can take the form of securities or a Letter of Credit. The replacement of collateral determination method and actual final collateral replacement amounts is not determinable at June 30, 2015.

The following is a schedule by year of the future minimum lease payments under these LILo arrangements as of June 30, 2015:

Fiscal Year(s)	
2016	\$ 4,117
2017	3,798
2018	105,675
2019	39,214
2020	26,073
2021-2026	27,524
2026-2030	81,266
2031-2035	164,400
Present value of net minimum lease payments	452,067
Less: current principal maturities	(4,117)
Obligations under capital lease - long term	<u>\$ 447,950</u>

The liability of these leases changed in 2015 and 2014 as follows:

Outstanding - June 30, 2014	\$ 430,004
Net change in obligation	22,062
Outstanding - June 30, 2015	<u>\$ 452,066</u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2015 and 2014

(Dollars in Thousands)

11. PENSION PLANS

Plan Description - MARTA maintains two single-employer defined benefit pension plans, the MARTA/ATU Local 732 Employees Retirement Plan, previously known as the Union Employees Retirement Plan (the Union Plan) and Non-Represented Pension Plan (the Non-Rep Plan). The Union Plan provides pension for all members of Division No. 732 of the Amalgamated Transit Union and nonmembers who are represented by the Union for bargaining purposes. Union employees are eligible to participate in the Union Plan upon the completion of sixty days of full-time employment. The Non-Rep Plan originally provides pension for all full-time employees who were not active participants in the Union Plan. The Non-Rep Plan was closed on January 1, 2005, to all employees hired after that date, other than Union Plan transfers hired before January 1, 2005, and all Transit Police. The Non-Rep Plan has been subsequently closed to all Transit Police hired after December 31, 2014.

Prior to January 1, 2005, covered employees were eligible to participate in the Non-Rep Plan on the first date of employment, however, effective January 1, 2005, or January 1, 2015, for Transit Police covered employees are eligible to participate in the MARTA Non-represented Defined Contribution Plan and Trust on the first date of employment.

The funding methods and determination of benefits for the defined benefit plans were established by the MARTA Act creating such plans and in general, provide that pension funds are to be accumulated from employee contributions, MARTA contributions, and income from the investment of accumulated funds.

The fiduciary net position, as well as additions to and deductions from the fiduciary net position, of the pension plans have been determined on the same basis as they are reported by the Plans. The financial statements of the Plans were prepared using the accrual basis of accounting. Member and employer contributions are recognized when due, pursuant to formal commitments and statutory requirements. Benefits and refunds of employee contribution are recognized when due and payable in accordance with the statutes governing the plans. Expenses are recognized when the liability is incurred, regardless of when payment is made. Investments are reported at fair value on a trade-date basis. The fiduciary net position of each of the Union and Non-Rep plans are reflected in the measurement of the Plans' net pension liability, net pension assets, deferred outflows and inflows of resources related to pension, and pension expense.

Each plan is administered by a pension retirement committee. Each plan issues a publicly available financial report that includes financial information for that plan. Those reports may be obtained by writing the plan.

Non-Represented Pension Plan
2424 Piedmont Road NE
Atlanta, GA 30324
(404) 848-4143

MARTA/ATU Local 732
Employees Retirement Plan
Administered by:
Zenith American Solutions
100 Crescent Centre Parkway
Tucker, GA 30084
(678) 221-5012

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2015 and 2014

(Dollars in Thousands)

11. PENSION PLANS (continued)

Benefits Provided - The MARTA plans provide the retirement, disability, and death/survivor benefits. The retirement benefits are calculated under a step-rate benefit formula based on final average compensation (as defined), and multiplied by factors related to length of continuous service. All modifications to the pension plans must be supported by actuarial analysis and receive the approval of the MARTA Board of Directors and pension retirement committees.

Normal retirement under the Union Plan occurs when a participant reaches age 65 with 10 years of credit service. For the Non-Rep Plan, the participant must complete five years of credited service and attain age 62. The minimum pension benefit upon retirement with fewer than 25 years of credited service under the Union Plan is \$650 per month reduced by 10% for each full year or fraction thereof for less than ten years of service. Also, the minimum monthly benefit is \$85 per month per year of credited service with 25 years or more of credited service. Under the Non-Rep Plan, the minimum monthly benefit is \$32.50 times credited service up to 30 years. Disability retirement benefits are determined in the same manner as retirement benefits. The continuation of retirement benefits to the participant's designated beneficiary is also provided by the plan. An employee who leaves MARTA may withdraw his or her contributions, plus any accumulated interest.

Plan Membership - The following schedule (derived from the most recent actuarial valuation report and reported in whole numbers) reflects membership for the plans as of January 1, 2015, for the Union Plan and Non-Rep Plan:

	<u>Union</u>	<u>Non-Rep</u>
Active Employees	2,592	799
Retirees and Members		
Receiving Benefits	2,013	1,164
Inactive Vestees	300	182
Total	<u>4,905</u>	<u>2,145</u>

Contributions - MARTA's funding policy is to contribute a percentage of each plan's covered payroll as developed in the actuarial valuation for the individual plan. MARTA's contribution percentage is the actuarially determined amount necessary to fund plan benefits after consideration of employee contributions.

MARTA is required to contribute an actuarially determined amount annually to the pension plans. The required contributions amount is determined by an actuary using actuarial methods and assumptions approved by the pension/retirement committee and an additional amount to fund the unfunded accrued liability.

The contribution rates are a percentage of pensionable earnings that were at 8.11% for MARTA and 4.41% for employees with the Union Plan. The contribution rates are a percent of pensionable earnings were at 35.49% for MARTA, 6% for plan employees, and 7.5% for Transit Police with the Non-Rep Plan. For the year ended December 31, 2014, MARTA contributed \$20,623 for Non-Rep Plan and \$8,077 for Union Plan.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

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11. PENSION PLANS (continued)

Actuarial Assumptions - Actuarial valuations involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. As results are compared to past expectations and new estimates are made about the future, actuarial determinations better reflect current and future conditions. Actuarial calculations consider a long-term perspective. Calculations reflect the substantive plan in effect as of January 1, 2015, and the current sharing pattern of costs between employer and employee.

	<u>Union</u>	<u>Non-Rep</u>
Pension Expense	\$3,440	\$12,813
Actuarial Valuation Date	01/01/15	01/01/15
Actuarial Cost Method	Entry Age Normal Cost Method	Entry Age Normal Cost Method
Amortization Method	Level Percentage of Pay	Fixed Dollar
Remaining Amortization Period	22 years, Open	9 years, Closed
Asset Valuation Method	Market Value	Market Value
Actuarial Assumptions		
Investment Rate of Return	7.50%	6.90%
Inflation	2.25%	2.50%
Projected Salary Increases:		
Inflation and Productivity		
Plan Members	4.50%	3.00%
Transit Police		3.50%
Cost of Living Adjustments (COLA)	3.00%	1.00%
Merit or Seniority	1.00%	1.00%
	per year	per year
Post Retirement Benefit Increases	none	none
Mortality Assumption		
Healthy	RP-2000 Mortality with sex distinct rates and blue collar adjustment projected to 2007 set forward one year.	RP-2000 Combined Health Mortality Table separated by Sex, Projection Scale BB to valuation date.
Disabled	RP-2000 Mortality with sex distinct rates and blue collar adjustment projected to 2007 set forward five years.	

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

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11. PENSION PLANS (continued)

Sensitivity of Net Pension Liability to Changes in the Discount Rate - The following presents the net pension (asset)/liability of the Plans, calculated using the discount rate of 7.5% for the Union Plan and 6.9% for the Non-Rep Plan, as well as what the individual Plans' net pension (asset)/liability would be if it were calculated using a discount rate that is 1-percentage-point lower or 1-percentage-point higher than the current rate:

	<u>1% Decrease in Discount Rate</u>	<u>Discount Rate</u>	<u>1% Increase in Discount Rate</u>
Union Plan Discount Rate	6.50%	7.50%	8.50%
Plan Net Pension Asset	\$ (5,828)	\$ (53,077)	\$ (93,644)
Non-Rep Plan Discount Rate	5.90%	6.90%	7.90%
Plan Net Pension Liability	\$ 139,996	\$ 96,185	\$ 60,245

Long-Term Expected Rate of Return - The long-term expected rate of returns on the Union and Non-Rep Plan investments were determined using a building-block method in which best estimate ranges of expected future real rates of return are developed for each major asset class. These ranges were combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. Best estimates of arithmetic real rates of return for each major asset class included in the Plans' target asset allocation are:

<u>Asset Class</u>	<u>Union</u>	<u>Non-Rep</u>
Domestic Large Cap Equity	6.91%	5.00%
Domestic Mid Cap Equity	8.91	
Domestic Small Cap Equity	5.01	5.35
International Equity	3.31	5.00
Opportunistic Equity	6.01	
Domestic Fixed income	0.81	0.50
Alternatives/Convertibles	7.51	3.20

Pension Liability, Pension Asset, Pension Expense, and Deferred Outflows of Resources and Deferred inflows of Resources Related to Pension – At June 30, 2015, MARTA reported a net pension asset of \$53,077 and a net pension liability of \$96,185.

The net pension asset and liability were measured as of December 31, 2014 based on an actuarial valuation as of January 1, 2015.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2015 and 2014

(Dollars in Thousands)

11. PENSION PLANS (continued)

Union Plan	Increase (Decrease)		
	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension (Asset) (a) - (b)
Change in Net Pension Asset			
Balance at 12/31/2013	\$ 474,549	\$ 526,203	\$ (51,654)
Changes for the year:			
Service Cost	11,099		11,099
Interest	35,109		35,109
Net investment income		31,954	(31,954)
Difference between expected & actual experience	(2,287)		(2,287)
Contributions - Employer		8,077	(8,077)
Contributions - Employee		4,393	(4,393)
Benefit payments	(35,123)	(35,123)	-
Administrative expenses	(588)	(588)	-
Other changes		920	(920)
Net Changes	8,210	9,633	(1,423)
Balance 12/31/2014	\$ 482,759	\$ 535,836	\$ (53,077)

Non-Rep Plan	Increase (Decrease)		
	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability (a) - (b)
Change in Net Pension Liability			
Balance at 12/31/2013	\$ 445,249	\$ 362,573	\$ 82,676
Changes for the year:			
Service Cost	5,602		5,602
Interest	31,475		31,475
Net investment income		19,929	(19,929)
Difference between expected & actual experience	4,158		4,158
Changes in Assumptions	15,914		15,914
Contributions - Employer		20,623	(20,623)
Contributions - Employee		2,903	(2,903)
Member Buybacks	-	44	(44)
Benefit payments	(34,023)	(34,023)	-
Administrative expenses		(384)	384
Other changes		525	(525)
Net Changes	23,126	9,617	13,509
Balance 12/31/2014	\$ 468,375	\$ 372,190	\$ 96,185

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2015 and 2014

(Dollars in Thousands)

11. PENSION PLANS (continued)

For the year ended June 30, 2015, MARTA recognized pension expense of \$16,253.

At June 30, 2015, MARTA reported deferred outflows of resources and deferred inflows of resources related to pension from the following sources:

	<u>Deferred Outflows of Resources</u>	<u>Deferred Inflows of Resources</u>
Balance of Deferred Outflows and Inflows Due to:		
Net difference between projected and actual earnings on investments	\$ 9,826	\$ -
Difference between expected and actual experience	3,638	(1,756)
Changes of assumptions	13,925	-
Employer contribution subsequent to the measure date	13,880	-
 Total	 <u>\$ 41,269</u>	 <u>\$ (1,756)</u>

\$13,880 reported as deferred outflows of resources related to pensions resulting from contributions subsequent to the measurement date will be recognized as a reduction to the net pension liability in the year ended June 30, 2016. Other amounts reported as collective deferred outflows and deferred inflows of resources to be recognized in pension expense as follows:

<u>Year Ending June 30:</u>	<u>Deferred Outflows (Inflows) of Resources</u>
2016	\$4,434
2017	\$4,434
2018	\$4,434
2019	\$4,804
2020	\$2,509
Thereafter	\$5,018

Defined Contribution Pension Plan

Plan Description - MARTA maintains one single-employer defined contribution plan, the MARTA Non-represented Defined Contribution Plan and Trust (the D.C. Plan). The D.C. Plan provides pension for all full time non-represented employees of MARTA who were hired on or after January 1, 2005, Transit Police hired on or after January 1, 2015, and to those members of the Non-Rep Plan who elected to transfer to this plan. Covered employees were eligible to participate on the first date of employment. The plan provisions and contributions requirements are established and may be amended by the pension retirement committee after approval by resolution of the MARTA Board of Directors. The plan is administered by a pension retirement committee and MassMutual is the trustee.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2015 and 2014

(Dollars in Thousands)

11. PENSION PLANS (continued)

Benefits Provided - The MARTA D.C. plan was established to provide retirement, disability, and death/survivor benefits. Normal retirement under the D.C. Plan occurs when a participant reaches the age of 65. If the participant terminated on or after his normal retirement date, he will receive 100% of the account. If the participant terminated before his normal retirement date, he shall be entitled to receive the vested percentage of the account based on years of service. Notwithstanding the retirement rules above, the participant's employer contribution account shall become 100% vested and not subject to forfeiture upon the occurrence of any of the following events: when an employee reaches normal retirement age, death, or becomes disabled.

Contributions - The contribution rates as a percent of earnings were at 3% for MARTA and 6% for employees with the D.C. Plan. Employer contributions to the D.C. Plan for the years ended June 30, 2015 and 2014, were \$1,149 and \$1,062, respectively. Employee contributions to the D.C. Plan for the years ended June 30, 2015 and 2014, were \$2,339 and \$2,111, respectively.

12. EMPLOYEE BENEFITS

Deferred Compensation Plan - MARTA has adopted a deferred compensation plan in accordance with Section 457 of the Internal Revenue Code (the 457 Plan).

The 457 Plan allows any employee to voluntarily defer receipt of up to 25% of gross compensation, not to exceed \$18 per year or if age 50 and over, not to exceed \$24 per year. All administration costs of the 457 Plan are deducted from the participant's account. The deferred amounts may be distributed to the employee upon retirement or other termination of employment, disability, death, or financial hardship (as defined). The 457 Plan's assets are held and administered by insurance providers. The Authority has no fiduciary relationship with the trust. Accordingly, the 457 Plan assets are not included in MARTA's Statements of Net Position.

Other Postemployment Benefits - In addition to providing pension benefits, MARTA provides certain health care benefits, life insurance and transit passes for all retired employees and temporary disability payments for non-represented employees.

Non-represented employees including police officers hired before July 1, 2004, and all represented employees who retire with a regular, disability, or early pension under one of the defined benefit pension plans from active service with MARTA are eligible until age 65 (maximum of 15 years) for health coverage. Life insurance and transit pass benefits continue for life. Participants can choose from several plan options and pay a portion of the cost of benefits. The cost for represented coverage varies by plan but is available at no cost to the retiree for the first ten years after retirement and 50% of the cost for an additional five years, not to exceed 15 years.

These postemployment benefits are not offered to any non-represented employee excluding police officers hired on or after July 1, 2004. The healthcare plan is a single-employer defined benefit plan.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

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12. EMPLOYEE BENEFITS (continued)

MARTA's annual other postemployment benefit (OPEB) cost is calculated based on the Annual Required Contribution of the Employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other than Pensions*. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost each year and amortize any unfunded actuarial liabilities (or funding excess) with increasing payments over a period not to exceed 30 years. For the years ended June 30, 2015 and 2014, respectively, MARTA contributed \$21,962 and \$20,625 to its OPEB Plan (the Plan).

The following schedule (derived from the most recent actuarial valuation report) shows the components of MARTA's Annual OPEB costs for 2015 and 2014, the amounts actually contributed to the Plan and changes in MARTA's Net OPEB (Obligation) Asset:

Per Actuarial Valuation	2015	2014
Annual Required Contribution	\$22,047	\$22,056
Interest on Net OPEB Obligation	(9)	(1,431)
Adjustment to OPEB Obligation	-	-
Annual OPEB Cost	22,038	20,625
Actual Employer Contributions	21,219	20,625
Increase in Net OPEB Obligation (Liability)	(819)	-
Beginning of Year	-	-
End of Year	\$ (819)	\$ -

Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of occurrence of events in the future. Examples include assumptions about future employment, mortality, and healthcare trends. Amounts determined regarding the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future.

For the July 1, 2014, actuarial valuation, the Individual Entry Age Normal Actuarial Cost Method was used. Under the Entry Age Normal Actuarial Cost Method, the Normal Cost is computed as the dollar amount which, if paid from the earliest time each Participant would have been eligible to join the Plan if it then existed (entry age) until their retirement, termination, or death, would accumulate with interest at the rate assumed in the valuation to an amount sufficient to pay all benefits under the Plan. The total Normal Cost for the Plan is determined by adding the Normal Costs for each individual participant.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2015 and 2014

(Dollars in Thousands)

12. EMPLOYEE BENEFITS (continued)

The Actuarial Accrued Liability under this cost method is the excess of: (a) the Present Value of Future Benefits determined in accordance with the provisions of the Plan over (b) the Present Value of Future Normal Costs. The Unfunded Actuarial Accrued Liability is the excess of the Actuarial Accrued Liability over the Actuarial Value of Assets. Under this cost method, experience gains or losses, i.e., decreases or increases in accrued liabilities attributable to deviations in experience from the actuarial assumptions, decrease or increase the Unfunded Actuarial Accrued Liability.

The amortization method used is a 30-year closed level percent of pay formula; no payroll growth was assumed for amortization purposes. There are currently 22 years remaining in the amortization period. For the purposes of the fiscal years 2015 and 2014 actuarial valuations, a discount rate of 7.0% was used for both years. The Plan changed the long-term discount rate assumption from 4.7% used in the initial valuation to 7.5% in connection with the establishment of an exclusive trust.

This trust was established in the 2008-2009 Plan year and currently, no audited GAAP basis report is available for the Plan. The Authority has no fiduciary relationship with the referenced trust. Accordingly, the OPEB Plan assets are not included in MARTA's Statements of Net Position.

The actuarial assumptions do not employ an explicit general inflation assumption. Rather, general expense inflation is taken into consideration in setting each of several assumptions including a long-term investment return (discount rate) assumption, a medical expense inflation assumption, a salary increase assumption, and an administrative expense assumption.

The healthcare trend rate used for determining the cost of future benefits for the Plan was 8.5% for 2015 and 2014.

MARTA's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for fiscal year 2015 and the two preceding fiscal years were as follows:

Fiscal Year Ended June 30	Annual OPEB Cost	Percentage of Annual OPEB Cost Contributed	Net OPEB Obligation Asset (Liability)
2013	\$ 21,529	100%	-
2014	20,625	100	-
2015	22,038	100	(819)

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
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12. EMPLOYEE BENEFITS (continued)

The funded status of the Plan as of June 30, 2015, was as follows:

	June 30, 2015
Actuarial Accrued Liability (AAL)	\$ 206,701
Actuarial Value of Plan Assets	44,166
Unfunded Actuarial Accrued Liability (UAAL)	\$ 162,535
Funded Ratio	21.4%
Covered Payroll	\$ 181,842
UAAL as a Percentage of Covered Payroll	89.4%

The schedule of funding progress of the Plan for the last three years was as follows:

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) Individual Entry Age (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percentage of Covered Payroll ((b-a)/c)
6/30/2012	\$ 27,148	\$ 189,914	\$ 162,766	14.3%	\$ 169,001	96.3%
6/30/2013	33,684	197,230	163,546	17.1	195,989	83.4
6/30/2014	44,166	206,701	162,535	21.4	181,842	89.4

The Plan covers both Union and Non-Represented employees. The chart below details this dissection of fully eligible and not yet fully eligible active participants as of June 30, 2015 (all numbers presented as whole numbers).

Active Participants	Union	Non-Rep	Total
Fully Eligible	235	312	547
Not Yet Fully Eligible	2,197	286	2,483
Total Number of Lives	2,432	598	3,030

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

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13. RISK MANAGEMENT

MARTA is exposed to various risks of loss related to torts, theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or acts of God. MARTA is self-insured for workers' compensation risks and public liability and property damage claims up to \$5,000 per occurrence. MARTA carries liability insurance for amounts exceeding the self-insured limits. For property and casualty insurance, the coverage over the self-insured retention is \$5,000 to \$150,000.

There have been no significant reductions in insurance coverage during the years ended June 30, 2015 and 2014, and the amount of claims settlements did not exceed insurance coverage in any of the past three years.

The changes in the liabilities for self-insurance for the years ended June 30, 2015 and 2014, are as follows:

	<u>Workers'</u> <u>Compensation</u>	<u>Public Liability</u> <u>and Property</u> <u>Damage</u>	<u>Total</u>
Balance, June 30, 2013	\$ 24,986	\$ 10,565	\$ 35,551
Incurred claims, net of any changes	12,099	10,467	22,566
Payments	<u>(10,026)</u>	<u>(2,397)</u>	<u>(12,423)</u>
Balance, June 30, 2014	27,059	18,635	45,694
Incurred claims, net of any changes	18,991	5,943	24,934
Payments	<u>(9,397)</u>	<u>(8,135)</u>	<u>(17,532)</u>
Balance, June 30, 2015	<u>\$ 36,653</u>	<u>\$ 16,443</u>	<u>\$ 53,096</u>
Due within one year	<u>\$ 11,685</u>	<u>\$ 5,471</u>	<u>\$ 17,156</u>

Liabilities are reported when it is probable that a loss has occurred and the amount of the loss can be reasonably estimated. Liabilities include an amount for claims that have been incurred but not reported and incremental claims adjustment expenses.

Claim liabilities are calculated considering the effects of inflation, recent claim settlement trends including frequency and amount of payouts, and other economic and social factors.

MARTA also provides employee health insurance which includes medical, vision, pharmacy drugs, dental, critical illness, and life insurance. All the medical plans have both specific and aggregate stop loss insurance coverage.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

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(Dollars in Thousands)

14. DEFERRED OUTFLOWS AND INFLOWS OF RESOURCES

Deferred outflows of resources are a consumption of net assets by MARTA that is applicable to a future period and has a positive effect on net position similar to assets.

Deferred inflows of resources are an acquisition of net assets by MARTA that is applicable to a future period and has a negative effect on net position similar to liabilities.

15. UNEARNED REVENUE

From the years ended June 30, 2001 to 2007, MARTA entered into several agreements to lease a number of its rail cars; the Avondale Rail Maintenance Facility, the East Rail Line (from Five Points station to Indian Creek station), and the South Rail Line (from Five Points station to Airport station). MARTA then leased these same assets back from the third-party investors as a capital sublease. The effect of the transaction was to transfer the tax benefits of ownership to the investors; in exchange, MARTA received cash consideration equal to the difference between the lease and sublease payments. The total consideration net of expenses as of June 30, 2007, was \$105,300. Since that time, a number of these arrangements have been terminated. MARTA is required to maintain the cars and the stations at an operating level over the life of the sublease as specified in the terms of the lease agreements. Because of the ongoing maintenance and renovation expenditures required to meet this operating level, the net proceeds were recorded as unearned and are being amortized over the life of the respective leases (approximately 18.5 years to 32 years) on a straight-line basis.

During the years ended June 30, 2015 and 2014, the unamortized portion of unearned revenue for the South Line agreement was \$20,700 and \$22,000, respectively, and \$10,942 and \$13,000, respectively for the Rail Cars agreements.

16. COMMITMENTS AND CONTINGENCIES

Commitments - MARTA's long-range plan provides for the planning, construction, financing, and operation of a rapid transit system in multiple phases, consisting of approximately 60 miles of double track and 45 stations, of which 47.6 miles and 38 stations were in service June 30, 2015. At June 30, 2015, MARTA was committed to future capital expenditures for various other projects.

The FTA has provided the majority of the funds required to construct phase A (13.7 miles) and phase B (9.7 miles) of the system with four grants totaling approximately \$1,232,400 in federal funds. Additionally, FTA has provided \$290,318 in federal funds for phase C (10.6 miles), \$133,400 for phase D (10.3 miles), and \$370,189 for phase E (3.0 miles). The remaining costs of the system have been financed through sales and use tax revenues, Sales Tax Revenue Bonds, and investment income.

FTA has also authorized other grant funds for the construction of a bus rapid transit (BRT) system, bus transit facilities, railcars, buses, replacement and rehabilitation of transit operating equipment, development work for construction support techniques, upgrading the fire protection system, and other purposes not directly related to the rail construction program.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2015 and 2014

(Dollars in Thousands)

16. COMMITMENTS AND CONTINGENCIES (continued)

MARTA plans to fund its committed projects through the unencumbered capital portion of its sales tax, future new bond proceeds, issuance of short-term variable rate debt, and federal and state capital grants. MARTA also has lease and interest revenue and capital reserves available to supplement its needs.

During the year ended June 30, 2001, MARTA began a Transit Oriented Development Program whereby MARTA ground leases office, retail, and residential space. The AT&T Towers and related parking and retail space were completed in October 2002. Ground lease agreements for these initial TOD projects provide for various payments to be made to MARTA over a number of years. In 2013 MARTA began pursuing new opportunities in joint development. As of October 2015, MARTA has identified development partners at five rail stations: King Memorial, Edgewood/Candler Park, Avondale, Brookhaven/Oglethorpe, and Chamblee. Development partners for the proposed Oakland City and Arts Center Station TODs should be identified by December 31, 2015.

MARTA leases air rights and ground over and adjacent to its stations to third parties for the construction of mixed-use developments.

Future lease payments scheduled to be received under non-cancelable operating leases are as follows at June 30, 2015:

Fiscal Year	Amount
2016	\$ 7,340
2017	7,468
2018	8,443
2019	7,785
2020	7,545
	<u>\$ 38,581</u>

Contingencies – MARTA is a defendant in several lawsuits relating to alleged personal injuries, and alleged damages to property and business as a result of its operations. Claims have also been filed with MARTA which, for the most part, relate to alleged changes and/or conditions imposed on various contractors by MARTA beyond those provided for in the original contracts.

In addition, FTA periodically audits costs relating to the federal grants. Any costs that are ultimately determined to be non-allowable under the provisions of a federal capital grant will require funding from local funds. The outcome of the above matters is not presently determinable; however, management believes the ultimate resolution of these matters will not materially affect the financial statements of MARTA.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2015 and 2014

(Dollars in Thousands)

17. POLLUTION REMEDIATION OBLIGATION

GASB Statement No. 49, *Accounting and Financial Reporting for Pollution Remediation Obligations*, details the circumstances under which the estimated liability for remediation of the detrimental effects of existing pollution should be recorded in the financial statements.

MARTA has three active bus facilities and a closed maintenance facility at which underground fuel storage tanks have released fuel at various times in prior years. MARTA has for a number of years, and continues to use various methods to remediate the effects of these releases.

In prior years, MARTA was named as a potentially responsible party (PRP) for the cleanup of the Crymes Landfill located in Gwinnett County, Georgia. However, during fiscal year 2013, MARTA paid \$240.3 to the Crymes Landfill Trust in return for release of any and all liabilities in regard to the site.

MARTA estimates that \$7,707 and \$3,847 is its obligation to remediate the sites at the bus and maintenance facilities at June 30, 2015 and 2014, respectively, which is included in current liabilities on the Statements of Net Position.

18. SUBSEQUENT EVENT

Due to recent interest of MARTA counterparties to terminate additional LILO transactions, MARTA was able to successfully negotiate the termination of nine transactions in the first quarter of 2016 reducing potential liability by over \$95 million and removed 176 rail cars from lease encumbrance.

While MARTA is partially hedged for the fiscal year 2016 budget period, MARTA may execute additional fuel hedge contracts to facilitate hedging for the fiscal years 2016 and 2017. Fuel Swap transactions will be determined through a bid process conducted at points in fiscal years 2016 and 2017 as dictated by market conditions. MARTA may choose to use an established brokerage account to procure Individual futures contracts to hedge against budget volatility. The purchases and settlements will be executed and settled by the Cash Management Branch. These contracts will be executed to hedge fiscal years 2016 and potentially 2017 and 2018 at levels not to exceed 75% of the forecast usage for any year.

MARTA has received Board approval to pledge the new Clayton County Sales tax to support the bond issues of the Authority. The indenture amendment, legal documentation, and proceedings for the bond validation was completed on November 3, 2015.

MARTA issued the Series 2015B bonds in the amount of \$88 million to support the execution of the fiscal year 2016 Capital Budget. This transaction was priced on November 5, 2015 and closed on December 10, 2015.

MARTA issued the Series 2015C bonds in the amount of \$97 million to partially Advance Refund the Series 2007B bonds to reduce future debt service payments for the Authority. This transaction was priced November 5, 2015 and closed on December 10, 2015.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2015 and 2014

(Dollars in Thousands)

18. SUBSEQUENT EVENT (continued)

Advanced refunding for Series 2016A scheduled to close on July 1, 2016, was priced and agreed upon on March 5, 2015. Once in place the new Series 2016A bonds will reduce MARTA's debt service by an additional \$5.76 million.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Supplemental Schedule of Changes in the Net Pension (Asset)
Liability and Related Ratios
Year Ended June 30, 2015
(Dollars in Thousands)

	<u>Union</u>	<u>Non-Rep</u>
Total Pension Liability:		
Service Cost	\$ 11,099	\$ 5,602
Interest	35,109	31,475
Changes of Benefit Terms	-	-
Differences Between Expected and Actual Experience	(2,287)	4,158
Changes of Assumptions	-	15,914
Benefit Payments, including member contributions refunds	(35,123)	(34,023)
Administrative Expense	(588)	-
Net Change in Total Pension Liability	<u>\$ 8,210</u>	<u>\$ 23,126</u>
Total Pension Liability		
Beginning of the Year	\$ 474,549	\$ 445,249
Net Increase (Decrease)	8,210	23,126
Total Pension Liability End of the Year	<u>\$ 482,759</u>	<u>\$ 468,375</u>
Plan Fiduciary Net Position:		
Employee Contributions	\$ 4,393	\$ 2,903
Employer Contributions	8,077	20,623
Member Buybacks (portability, reemployment, transfers)	-	44
Net Investment Income	31,954	19,929
Benefit Payments, including member contributions refunds	(35,123)	(34,023)
Administrative Expense	(588)	(384)
Other	920	525
Net Change in Plan Fiduciary Net Position	<u>\$ 9,633</u>	<u>\$ 9,617</u>
Total Fiduciary Net Position		
Beginning of the Year	\$ 526,203	\$ 362,573
Net Increase	9,633	9,617
Total Plan Fiduciary Net Position End of the Year	<u>\$ 535,836</u>	<u>\$ 372,190</u>
Plan's Net Position Liability (NPL)	<u>\$ (53,077)</u>	<u>\$ 96,185</u>
Plan Fiduciary Net Position as % of TPL	<u>111.0%</u>	<u>79.5%</u>
Covered Payroll	\$ 99,587	\$ 45,099
Plan's NPL as % for Covered Payroll	-53.3%	213.3%

Note: Data was not available prior to fiscal year 2015.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Supplemental Schedule of Employer Contributions
Year Ended June 30, 2015
(Dollars in Thousands)

	<u>Union</u>	<u>Non-Rep</u>
Actuarially Determined Contribution	\$ 8,077	\$ 16,205
Contributions in Relation to the Actuarially Determined Contribution	<u>8,077</u>	<u>20,623</u>
Contribution Deficiency (Excess)	<u>\$ -</u>	<u>\$ (4,418)</u>
 Covered-Employee Payroll	 \$ 99,587	 \$ 45,099
 Contributions as of Percentage of Covered-Employee Payroll	 8.11%	 45.73%

Note: Data was not available prior to fiscal year 2015.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Supplemental Schedule of Revenues and Expenses –
Budget vs. Actual (Budget Basis)
For the Year Ended June 30, 2015
(Dollars in Thousands)

	<u>Budget</u>	<u>Actual (Budget Basis)</u>	<u>Variance Favorable/ (Unfavorable)</u>
Operating Revenues:			
Fare Revenues	\$ 143,519	\$ 146,417	\$ 2,898
Other Revenues	<u>6,009</u>	<u>10,777</u>	<u>4,768</u>
Total Operating Revenues	149,528	157,194	7,666
Operating Expenses:			
Transportation	170,547	186,527	(15,980)
Maintenance and Garage Operations	150,034	131,276	18,758
General and Administrative	<u>94,019</u>	<u>82,354</u>	<u>11,665</u>
Total Operating Expenses	<u>414,600</u>	<u>400,157</u>	<u>14,443</u>
Operating Loss	(265,072)	(242,963)	22,109
Nonoperating Revenues:			
Sales and Use Tax	371,169	377,743	6,574
Federal Operating Revenues	68,500	82,643	14,143
Investment Income	260	604	344
Other Revenues	<u>11,894</u>	<u>27,687</u>	<u>15,793</u>
	<u>451,823</u>	<u>488,677</u>	<u>36,854</u>
Increase in Net Assets - Budget Basis	<u>\$ 186,751</u>	245,714	<u>\$ 58,963</u>
Basis Differences			
Depreciation		(225,082)	
Gain on Sales of Property and Equipment		194	
Interest Expense		(85,663)	
Interest Expense Capitalized		818	
Amortization of Financing Related Charges and Income			
from Derivative Activity		2,699	
Other - Nonoperating Expense		(43,695)	
Capital Grants		82,498	
Net Capital Lease Transaction Activity		5,128	
Gain on Investment Derivatives		<u>607</u>	
Decrease in Net Assets - GAAP Basis		<u>\$ (16,782)</u>	

See notes to supplemental schedule

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Supplemental Schedule
For the Year Ended June 30, 2015
(Dollars in Thousands)

1. BUDGETARY HIGHLIGHTS

MARTA adopts its Operating and Capital Budget in June of each year. Once adopted, total budgeted revenues and/or expenses cannot change. The fiscal year 2015 net operating expenses were \$400,157 which excludes depreciation. This was \$14,443 (3.5%) less than the fiscal year 2015 budget, which was \$14,132 (3.4%) less than the previous year's budget. MARTA continued a number of cost containment measures in fiscal year 2015 by focusing on increasing productivity and efficiencies while reducing cost. Operating revenue performed favorable to the budget, ending the year \$7,666 (5.1%) better than budget, primarily due to identification of untapped sources of revenue. Nonoperating revenues were \$36,855 (8.2%) more than budget. The largest variance was for nonoperating other revenues; MARTA received \$15,793 more than budgeted. This positive variance is directly related to Ad valorem tax revenue.



METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY